

### **DEQ's 2011-13 Legislative agenda development timeline**

#### June 2009

- DEQ's 2009-11 budget was adopted

#### October 2009

- 22-23 - EQC meeting – Discuss 2011 legislative agenda timeline

#### December 2009

- 10-11 - EQC meeting to share preliminary concepts for the legislative agenda

#### Late 2009 through February 2010

- Development begins on 2011-13 budget
  - Determine cost of currently approved programs adjusting for 2011-13 costs
  - Estimate future revenues
  - Determine “restorations” needed to cover future costs
  - Develop budget reduction options
  - Develop budget package proposals for new work that DEQ anticipates doing
  - Develop legislative concepts

#### February 2010

- 1 – Special Legislative Session begins
- 18 and 19 - EQC meeting – focus on draft legislative concepts and budget policy packages

#### March 2010

- 17 – Budget and legislative concept instructions are released by DAS
- Ongoing legislative concept and budget policy package proposal development

#### April 2010

- Stakeholder outreach
- Ongoing legislative concept and budget policy package proposal development
- 9 – Legislative concepts are due to DAS
- 29 and 30 - EQC meeting – focus on budget development

#### May 2010

- Stakeholder outreach
- Ongoing budget development

#### June 2010

- DAS submits approved legislative concepts to Legislative Counsel
- 16 and 17 - EQC meeting – update on legislative agenda; concur on budget submittal for DAS audit
- 30 - Budget request submitted to DAS for audit
- Stakeholder outreach

July 2010

- Budget narrative development
- 14 – Last day to modify legislative concepts

August 2010

- Budget narrative development
- 18 and 19 EQC meeting – legislative agenda update and Chair signs the budget certification form (part of the agency budget request document)

September 2010

- 1 – Agency Request Budget due to DAS and governor

**Fall 2010**

- **DEQ works with Legislative Counsel on draft bills (legislative concepts)**
- **DAS and governor review DEQ budget request**
- **Governor's Recommended Budget submitted to the Legislature**
- **Governor pre-session files approved bills (December 15 deadline)**

**January 2011**

- **10 – 2011 Legislative Session begins**