

State of Oregon
Department of Environmental Quality

Memorandum

Date: Feb. 7, 2011

To: Environmental Quality Commission

From: Dick Pedersen, Director

Subject: Agenda item P, Informational and discussion item: DEQ's key performance measures
February 16-18, 2011, EQC meeting

Why this is important This item will inform and update the Environmental Quality Commission on DEQ's key performance measures. Director Pedersen will present this information to the 2011 Oregon Legislature in March or April, and the commission's feedback will be integrated into that presentation.

Background Every state agency is required to complete an annual update for its key performance measures and submit that information to the governor's office and Oregon Legislature. The ultimate goal is to achieve identified targets, and the information is part of the agency's budget development process.

DEQ has sixteen key performance measures that correlate to its different programs and activities, including one self-evaluation measure for the commission. The measures are evaluated and the report presents the performance data and analysis. The report is an important document and helps DEQ contextualize its accomplishments when discussing its budget, environmental protection and agency performance with legislators and partners.

Next steps Director Pedersen will present DEQ's key performance measures to the 2011 Oregon Legislature as part of the agency's presentation to the Ways and Means Joint Committee.

Attachments A. DEQ's 2010 key performance measures annual update

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