

State of Oregon
Department of Environmental Quality

Memorandum

Date: Nov. 20, 2013

To: Environmental Quality Commission

From: Dick Pedersen, Director

Subject: Agenda item C, Action item: Certification of 2013-15 Legislatively Adopted Budget
Dec. 11-12, 2013, EQC meeting

Purpose of item The purpose of this agenda item is to seek approval from the Environmental Quality Commission for the chair to certify the Department of Environmental Quality's 2013-15 Legislatively Adopted Budget. Budget staff will present updated budget information and respond to questions regarding the budget development process, state audit and next steps for the agency budget.

DEQ recommendation and EQC motion DEQ recommends that the Oregon Environmental Quality Commission authorizes Chair O'Keeffe to sign and certify the DEQ 2013-15 Legislatively Adopted Budget on behalf of the commission.

Next steps EQC is responsible for the oversight and certification of DEQ's budget. The 2013 Oregon Legislature passed DEQ's budget legislation and other bills that affect the DEQ budget. The DEQ 2013-15 Legislatively Adopted Budget has passed Oregon Department of Administrative Services audit and DEQ budget staff have incorporated the audited information into the 2013-15 Legislatively Adopted Budget Book presented for certification. Once certified, DEQ budget staff will submit copies of the budget book to DAS for recordkeeping.

Attachments

- A. Budget certification form
- B. Summary of 2013-15 Legislative Adopted Budget
- C. 2013-15 Legislative Adopted Budget Book (electronic)

Approved:

Division: _____

Report prepared by: James Roys