Vision and Strategic Goals for EQC and DEQ

Talking Points

- Recap of November 2015 discussion

- Policy Packages Ranked by Strategic Goals

- DEQ Core Work Map

- Discussion

- Next Steps on Strategic Goals

- Engagement and Outreach

Relationship of ARB POPs to DEQ's Strategic Goals

Strategic Goals and objectives	Related ARB POPs
1. Efficiently and responsibly meet environmental standards and emerging needs	
a. Objective: Core programs are resourced appropriately	Environmental Data Management System (POP #1) Community Engagement and Response (POP #4) Cleaner Air Oregon – Monitoring (POP #5) Cleaner Air Oregon – Air Contaminant Discharge Permit (POP #6) Cleaner Air Oregon – Risk-based Permitting (POP #7) Clean Diesel (POP #8) Woodsmoke Curtailment Program (POP #9) Materials Management (POP #10) Underground Storage Tanks (POP #11) Spill Response and Disaster Recovery (POP #12) Orphan Bonds Debt Service (POP #13) MS4 Stormwater [municipal separate storm sewer system] (POP #14) Restore Toxics Monitoring and Groundwater Assessment and Protection (POP #16) Water Quality Budget Note Implementation [placeholder] (POP #17) Clean Water SRF Capitalization Grant Loans and Bond Debt Service (POP #18) Restore WQ Standards Position (POP#19)
b. Objective: Consistent and effective programs meet customer needs	Environmental Data Management System (POP #1) Cleaner Air Oregon – Monitoring (POP #5) Cleaner Air Oregon – Air Contaminant Discharge Permit (POP #6) Cleaner Air Oregon – Risk-based Permitting (POP #7) Woodsmoke Curtailment Program (POP #9) MS4 Stormwater [municipal separate storm sewer system] (POP #14) Water Quality Budget Note Implementation [placeholder] (POP #17) Restore WQ Standards Position (POP#19)
c. Objective: Productive evaluation and prioritization of emerging needs	Cleaner Air Oregon – Monitoring (POP #5) Cleaner Air Oregon – Air Contaminant Discharge Permit (POP #6) Cleaner Air Oregon – Risk-based Permitting (POP #7) Clean Diesel (POP #8) Spill Response and Disaster Recovery (POP #12)

Strategic Goals and objectives	Related ARB POPs
	MS4 Stormwater [municipal separate storm sewer system] (POP #14) Harmful Algae Blooms (POP #15) Water Quality Budget Note Implementation [placeholder] (POP #17) Restore WQ Standards Position (POP#19)
2. Sustain a diverse, outcome-oriented workforce and culture	
a. Objective: An engaged, energized and diverse workforce is able to fulfill DEQ's mission	
b. Objective: A culture of strategic thinking and continuous improvement is supported	Materials Management (POP #10)
c. Objective: Agency outcomes are met	All POPs
3. Provide easy access to information and services	
a. Objective: High quality information and services are readily accessible	Environmental Data Management System (POP #1) Content Management for DEQ Website (POP #2)
b. Objective: Our processes meet customer needs	Environmental Data Management System (POP #1) Water Quality Budget Note Implementation [placeholder] (POP #17)
4. Maintain informed and engaged relationships with tribes and Oregon's communities	
a. Objective: Collaborative, productive relationships with partners and stakeholders	Water Quality Budget Note Implementation [placeholder] (POP #17)
b. Objective: Proactive engagement with individuals and communities where they live, work, and play	Community Engagement and Response (POP #4)
5. Sustain strong, effective internal business practices	
a. Objective: Responsible stewards of agency resources	Environmental Data Management System (POP #1) Information Security Analyst (POP #3) Restore Toxics Monitoring and Groundwater Assessment and Protection (POP #16)
b. Objective: Consistently use and improve agency best practices	Environmental Data Management System (POP #1)

Policy Packages Ranked by Strategic Goals

Score	POP Rank	Policy Package (POP)
7	1	Environmental Data Management System (POP #1)
6	4	Water Quality Budget Note Implementation [placeholder] (POP #17)
4	2	Cleaner Air Oregon – Monitoring (POP #5)
4	2	Cleaner Air Oregon – Air Contaminant Discharge Permit (POP #6)
4	2	Cleaner Air Oregon – Risk-based Permitting (POP #7)
4	6	MS4 Stormwater [municipal separate storm sewer system] (POP #14)
4	11	Restore WQ Standards Position (POP#19)
3	10	Community Engagement and Response (POP #4)
3	9	Clean Diesel (POP #8)
3	5	Woodsmoke Curtailment Program (POP #9)
3	12	Materials Management (POP #10)
3	3	Spill Response and Disaster Recovery (POP #12)
3	17	Restore Toxics Monitoring & Groundwater Assessment & Protection (POP #16)
2	14	Content Management for DEQ Website (POP #2)
2	7	Information Security Analyst (POP#3)
2	8	Underground Storage Tanks (POP #11)
2	13	Orphan Bonds Debt Service (POP #13)
2	16	Harmful Algal Bloom Response and Assessment (POP#15)
2	15	Clean Water SRF Capitalization Grant Loans and Bond Debt Service (POP #18)