

State of Oregon

Department of Environmental Quality

Memorandum

Date: Oct. 20, 2017

To: Environmental Quality Commission

From: Richard Whitman, Director



Subject: Agenda item E, Informational item: Legislative and Budget Updates
Nov. 2-3, 2017, EQC meeting

Purpose of item DEQ will present updates about the outcomes of the September legislative days, discuss the upcoming November legislative days and present initial information about the 2018 Oregon legislative session. Staff will also present updates on recent federal legislative and regulatory actions, and the timeline and proposed process for development of the agency's budget proposals for the 2019 legislative session.

Attachments A. Budget development timeline for 2019-21

EQC involvement No commission action is required for this item.

Report compiled by Stephanie Caldera
Commission assistant

DEQ Legislative Agenda/Budget Development Timeline (2019-2021) EQC Handout-November 2017

2017 [*New Biennium, Legislative Days*]

July to December 2017

Develop 2017-19 Operating Budget
Determine need for policy packages (POPs) or legislative concepts (LCs)
Begin Agency Request Budget (ARB) for 2019-2021

► July 2017

- DEQ's 2017-19 Legislative Budget (LAB) adopted

► September 2017

- **EQC meeting** (9/13-14)
 - Operating budget process
 - ARB development status
- Legislative Days (9/18-20)

► November 2017

- **EQC meeting** (11/2-3)
 - Update on 2018 legislative activities
- Legislative Days (11/13-15)

2018 [*Short Session and ARB*]

January - June 2018

Development ARB for 2019-2021

► January 2018

- Legislative Days (1/10-12)
- **EQC Meeting (1/18-19)**
 - Budget Update
 - Projected General Fund availability for 2019-21 and implications for funding prospective policy packages
 - Preview of 2018 Session
 - Preview of potential legislative concepts and budget policy packages for 2019

► February 2018

- Legislative Session begins(2/5)

► March 2018

- Legislative Session statutory end date (3/11)
- Budget and Legislative Concept Instructions are released by DAS
- **EQC Meeting (3/15-16)**
 - Review policy packages and legislative concepts

► April 2018

- Legislative concepts are due to DAS
- Stakeholder outreach

► May 2018

- EQC Meeting (5/10-11)
 - Update on legislative agenda
 - Finalize budget decisions prior to budget submittal to DAS for audit
- Stakeholder outreach

► June 2018

- DAS submits approved legislative concepts to Legislative Counsel
- Deadline to modify legislative concepts
- Budget request submitted to DAS for audit

July – December 2018

Finalize ARB and Legislative Preparation

► July 2018

- EQC Meeting (7/12-13)
 - Legislative agenda update
 - Chair signs the Budget Certification Form (part of the ARB if ready)
- Budget narrative development

► August 2018

- Budget narrative development
- Work with Legislative Counsel on legislative concepts

► September 2018

- Agency Request Budget document due to DAS and Governor (9/1)
- EQC Meeting
- Work with Legislative Counsel on legislative concepts
- Stakeholder engagement

► October 2018

- DAS and Governor review DEQ budget request
- DAS Analyst prepares Governor's Recommended Budget.

► November 2018

- EQC meeting

► December 2018

- Governor's Recommended Budget is released
- Stakeholder engagement
- Governor pre-session files approved bills

2019 [Legislative Session]

January 2019 – June 2019

► January 2019

- Legislative Session organizational days (3 days)
- EQC meeting- pre-Session review of legislative agenda and session activities

► February 2019

- 2019 Legislative Session begins

► March 2019

- Ways and Means presentation

- **EQC Meeting**

▶ April 2019

▶ May 2019

- **EQC Meeting**

▶ June 2019

- DEQ Budget approved (typical date)

▶ July 2019

- Sine die (session ends)