

LTD Strategic Planning Committee Work Planning
January 21, 2025

Lane Transit District | LTD.org

#### Agenda

- Ice Breaker
- Bylaws and Membership Review
- Developing the 2025 SPC Work Plan
- 2025 Planning Initiatives and Projects
- Committee Goals and Objectives Exercise
- Discussion and Next Steps



#### **Future Vision Exercise (Ice Breaker)**

- It's 2045, the horizon year for LTD's updated Long Range Mobility Plan (LRMP).
- •LTD has implemented and/or made significant progress toward all of the goals, policies, and investments identified in the LRMP.
- What is your day-to-day mobility experience like in Lane County in the year 2045?

### **Bylaws and Membership Review**

- What is the purpose of the LTD Strategic Planning Committee?
- How many members are required?
- What is the composition of the committee?
- What are the terms of service?
- How are officers selected and what are their terms?
- What are the voting rules?

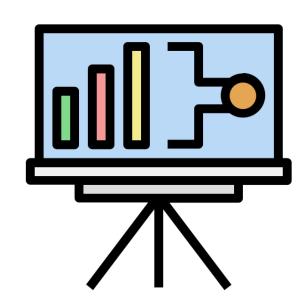


#### **Developing the SPC 2025 Work Plan**

 Suggest SPC sub-committee meet in late January or early February

Refine workplan, goals, and objectives

Present back to SPC in March, 2025



#### **Committee Goals and Objectives Exercise**

Establish and prioritize goals and objectives to support annual work plan.

- 1) Post-its
- 2) Report out & capture
- 3) Prioritize w/ dots
- 4) Document in 2025 work plan



#### Committee Goals and Objectives Exercise (cont.)

- Goals (broad, long-term, general, difficult to measure)
  - Write down <u>three</u> goals for the SPC and for your participation as a member of the committee
  - Report out
- Objectives (narrow, short-term, tangible, precise)
  - Write down three objectives for the SPC and for your participation as a member of the committee
  - Report out

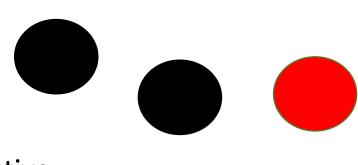
#### **Committee Goals and Objectives Exercise (cont.)**

#### Prioritization activity

- You have two black dots and two red dots
- Place one black dot on your <u>favorite</u> goal & objective
- Place one red dot on your <u>runner-up</u> goal & objective

#### Sub-Committee Volunteers

- Up to three volunteers to meet once before March meeting





## **2025** Planning Initiatives and Projects

#### 2025 SPC Work Plan

Month	January	February	March	April	May	June	July	August	September	October	November	December
SPC Meetings												
LTD Planning Projects and Initiatives												
1 Long-Range Mobility Plan (LTD Connect 2045)												
2 Regional MESH (ATTAIN)												
3 Coordinated Human Services Plan Update												
4 Rural Services Pilot Design												
5 Eugene Downtown Service Pilot Design												
6 Bikeshare 2.0 Study (Cascadia Mobility)												
7 Florence Mobility Hub												
8 FY28-FY29 STIF Planning												
9 Ridesource Comprehensive Analysis												
10 Eugene SS4A Transit Study												
11 Fare Management Study												
12 Franklin Blvd RAISE												
13 Service Policy Update												
14 Community Investment Plan												
15 MovingAhead RR & 99W Refinement												

### 2025 Planning Initiatives and Projects (cont.)

#### Non-LTD Planning Initiatives and Projects

- State/ODOT
  - Climate Friendly and Equitable Communities (CFEC)
  - HWY 126
  - Transportation Funding Package
- LCOG
  - Regional Transportation Plan (RTP) Update
  - PROTECT Grant
- Eugene
  - Comprehensive Plan Update
  - Urban Growth Strategies
  - Transportation System Plan Update
  - SS4A Transit Access
- Springfield
  - Ped/Bike Master Plan
  - Transportation System Plan Update
  - Glenwood Redevelopment

#### **Discussion and Next Steps**

Any questions or feedback?

 "One new thing" – share one new thing you learned from the meeting today

Next meeting: Tuesday, March 4<sup>th</sup>

# MISSION

Connecting Our Community

# VISION

In all that we do, we are committed to creating a more connected, sustainable, and equitable community

# VALUES

Respect, Integrity, Innovation, Equity, Safety, and Collaboration

