

CITY OF BROOKINGS

RESOLUTION 24-R-1256

A RESOLUTION ADOPTING THE CITY OF BROOKINGS BUDGET, DECLARING TAX LEVIED, and MAKING APPROPRIATIONS FOR THE 2024-25 FISCAL YEAR AND TO CATEGORIZE THE LEVY.

BE IT RESOLVED that the City Council of the City of Brookings hereby adopts the budget for fiscal year 2024-25 in the sum of \$70,702,243 now on file at the Finance and Administration Department.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND		
Judicial	\$51,716	
Finance and Administration	694,318	
Police	3,886,146	
Fire	376,029	
Planning & Building	378,723	
Parks & Recreation	462,681	
Golf Course	900,000	
Swimming Pool	90,500	
Non-Departmental	169,300	
Special Appropriations:		
Debt Service	139,467	
Transfers	624,000	
Contingency	<u>774,596</u>	
TOTAL GENERAL FUND APPROPRIATION		\$8,547,476
STREET FUND		
Streets Maintenance	602,792	
Special Appropriations:		
Debt Service	1,073	
Transfers	243,809	
Contingencies	<u>144,326</u>	
TOTAL STREET FUND APPROPRIATION		992,000
WATER FUND		
Water Distribution	685,049	
Water Treatment	661,280	
Special Appropriations:		
Debt Service	22,434	
Transfers	792,257	
Contingencies	<u>173,980</u>	
TOTAL WATER FUND APPROPRIATION		2,335,000
WASTEWATER FUND		
Wastewater Collection	1,092,800	
Wastewater Treatment	1,360,290	
Special Appropriations:		
Debt Service	22,434	
Transfers	1,646,721	
Contingencies	<u>393,055</u>	
TOTAL WASTEWATER FUND APPROPRIATION		4,515,300
9-1-1 FUND		
9-1-1 Division	146,800	
Special Appropriations:		
Transfers	169,500	
Contingencies	<u>389,700</u>	
TOTAL 9-1-1 FUND APPROPRIATION		706,000
TOURISM FUND		
Tourism Division	302,914	
Special Appropriations:		
Transfers	18,086	
Contingencies	30,000	
TOTAL TOURISM FUND APPROPRIATION		351,000

AIRPORT FUND		
Airport Division	368,436	
Special Appropriations:		
Contingencies	<u>44,164</u>	
TOTAL AIRPORT APPROPRIATION		412,600
GOVERNMENTAL LOAN FUND		
Debt Service		125,256
WATER LOAN FUND OECDD		
Debt Service		552,235
STORM LOAN FUND		
Debt Service		0
WASTEWATER LOAN FUND		
Debt Service		1,118,902
TECHNOLOGY RESERVE FUND		
Technology Program	111,000	
Special Appropriations:		
Transfers	65,500	
Contingencies	<u>27,000</u>	
TOTAL FUND APPROPRIATION		203,500
CAPITAL PROJECTS RESERVE FUND		
Capital Outlay		3,185,000
STREET SYSTEM REPLACEMENT FUND		
Street Maintenance		1,207,000
WATER SYSTEM REPLACEMENT FUND		
Water System Maintenance		2,735,000
WASTEWATER SYSTEM REPLACEMENT FUND		
Wastewater System Maintenance		31,119,000
STORMWATER SYSTEM REPLACEMENT FUND		
Stormwater System Maintenance		1,539,000
STREET SYSTEM DEVELOPMENT FUND		
Street Program		5,572,032
WATER SYSTEM DEVELOPMENT FUND		
Water System		351,000
WASTEWATER COLLECTIONS SYSTEM DEVELOPMENT FUND		
Wastewater System		2,810,000
PARKS & REC SYSTEM DEVELOPMENT FUND		
Parks and Recreation Program		263,000
STORMWATER SYSTEM DEVELOPMENT FUND		
Stormwater System		293,000
SPECIAL POLICE		
K-9	90,100	
Safety City	8,300	
Police Reserves	16,800	
Police VIPS	100	
Grants Program	5,500	
Range	6,000	
TOTAL FUND APPROPRIATION		126,800
HEALTH FAIR FUND		
Health Fair Program		1,800
SPECIAL FIRE FUND		
Fire Program		18,600

TOTAL CITY OF BROOKINGS APPROPRIATIONS		69,080,501
RESERVED AMOUNTS		
Water Loan Fund	499,026	
Wastewater Loan Fund	<u>1,122,716</u>	
		<u>1,621,742</u>
TOTAL ADOPTED BUDGET		<u>\$70,702,243</u>

BE IT FURTHER RESOLVED that the City Council of the City of Brookings hereby imposes the taxes provided for in the adopted budget at the rate of \$3.7630 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2024-25 upon the assessed value of all taxable property within the district as follows:

	CATEGORIZING THE TAX	
	General Government	Excluded from Limitation
General Fund	\$3.7630/1000	

ADOPTED by the City Council for the City of Brookings this 24th of June, 2024.


Isaac Hodges, Mayor

ATTEST by: 
Brooklyn Osterhage, Deputy City Recorder