

Resolution No. 24-48

A RESOLUTION ACCEPTING AMENDING AGREEMENT C8664 WITH CLATSOP COUNTY AND ACCEPTING AN ADDITIONAL \$5,000 OF ARPA FUNDS.

WHEREAS, ORS 294.338(2) provides guidance to increase appropriations due to a specific purpose grant, and

WHEREAS, a resolution authorizing the acceptance of grant funds to the General Fund is required after adoption of the FY 2024-2025 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Accepts a grant of \$5,000 in ARPA funds from Clatsop County for the purchase of equipment for the new Fire Engine. These funds must be spent or committed by December 31, 2024.

General Fund #001	Adopted Budget	Column1 Change	Adjusted Budget
Beginning Fund Balance	7,193,200		7,193,200
Delinquent Ad Valorem Taxes	110,000		110,000
Non Ad Valorem Taxes	3,089,760		3,089,760
Licenses & Permits	26,500		26,500
Charges for Services	334,410		334,410
Fines & Forfeits	105,100		105,100
Grant Funded Projects	144,960	5,000	149,960
Interest Earnings	320,000		320,000
Miscellaneous	72,500		72,500
Transfers from Other Funds	481,840		481,840
Current Ad Valorem Taxes	7,734,000		7,734,000
General Fund Resources	19,612,270		19,617,270

Requirements			
City Council	27,420		27,420
City Manager	422,770		422,770
Human Resources	344,200		344,200
Municipal Court	136,780		136,780
Finance	995,407		995,407
City Attorney	89,000		89,000
Community Development	871,320		871,320
City Hall	82,101		82,101
Non Departmental	1,214,955		1,214,955
Fire	2,992,870	5,000	2,997,870
Police	3,990,769	-	3,990,769
Library	727,510	-	727,510
Transfer to Other Funds	1,533,487	-	1,533,487
Contingency	6,183,681	-	6,183,681
Subtotal Requirements	19,612,270	5,000	19,617,270

Ending Fund Balance	990,275	-	990,275
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General Fund Requirements	20,602,545	5,000	20,607,545
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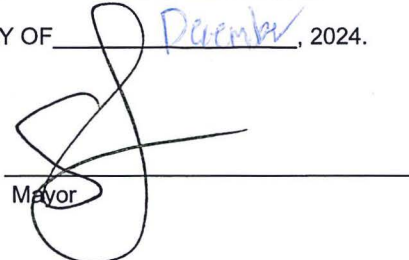
ADOPTED BY THE CITY COUNCIL THIS 16 DAY OF December, 2024.

APPROVED BY THE MAYOR THIS 16 DAY OF December, 2024.

ATTEST:



City Manager



Mayor

ROLL CALL ON ADOPTION

YEA NAY ABSENT

Councilor Davis
 Brownson
 Adams
 Hilton
Mayor Fitzpatrick

X
X
X
X
X
X