

# 2024-11-18\_ODOT Monthly Check-in Meeting

Meeting Title:	ODOT Monthly Check-in Meeting
Date/Time:	November 18, 2024 / 11:30 am - 12:00 pm
Attendees:	ODOT: Jonathan Horowitz, Michael Watts, David McDonald, Anna Roller, Lu Saechao Herrera: Jess Brown DEQ: Wes Thomas
Location:	Teams Meeting

## Meeting Notes:

- ODOT has revisited costs associated with Advanced Plans. Revised estimate is much closer than what we thought, but still over by ~\$1MM. That is not an immediate concern because there are measures ODOT is considering to continue to reduce costs.
- ODOT continuing to look into alternative locations for the OF-16 and OF-18 proprietary hydrodynamic separators based on presence of wood chips or accessibility constraints. ODOT may need to make a decision about the need for pre-treatment measures (biopods) if stormwater then flows into PHS units.
- ODOT considering delivering construction as one phase instead of splitting over two construction phases as a cost savings measure. First phase is shrinking due to utility conflicts or other considerations that have come up during design. Now first phase is limited to 5 locations. There are costs associated with putting two design packages out. ODOT understands that sampling will take time. Performance monitoring before in-water construction begins. ODOT expecting construction (if consolidated to single phase) will go to the end of 2026 or 1st quarter 2027, and ODOT could begin performance monitoring in second half of 2026. ODOT needs to make a final decision about phasing within the next month, so will not have fully resolved the design and cost uncertainty beforehand.
- Rose Quarter - just submitted 90% plans. Still moving forward to deliver 100% to PCO in 2025. 2025 Construction Package Milestones
  - 90% Plans November 15, 2024
  - 98% Plans February 18, 2025
  - 100% Plans May 6, 2025
  - Construction NTP June 26, 2025
- ODOT to provide Advanced Plans and a revised implementation schedule.