

Resolution No. 24- 46

**A RESOLUTION TO ACCEPT AND APPROPRIATE \$144,960 FROM THE STATE OF OREGON FOR CYBER SECURITY IMPROVEMENTS FOR THE CITY OF ASTORIA.**

WHEREAS, ORS 294.338(2) provides guidance to increase appropriations due to a specific purpose grant, and

WHEREAS, the City has received a grant from the Oregon Emergency Management Department in the amount of \$144,960 from the State/Local Cyber Security Grant Program for cyber security improvements for the city, and;

WHEREAS, a Resolution authorizing the increase of revenue and appropriations within the Library Construction Fund #191 is required after adoption of the FY 2024-2025 budget, and

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall;


NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

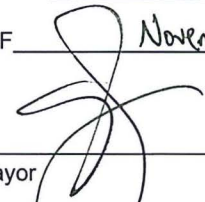
The budget amendment resolution accepts \$144,960 of grant funding from Oregon Emergency Management's State/Local Cyber Security Grant Program as revenue into the general fund and appropriates it as non-departmental expenditures for cyber security improvements for the city.

<b>General Fund #001</b>	<b>Adopted Budget</b>	<b>Column1 Change</b>	<b>Adjusted Budget</b>
Beginning Fund Balance	7,193,200		7,193,200
Delinquent Ad Valorem Taxes	110,000		110,000
Non Ad Valorem Taxes	3,089,760		3,089,760
Licenses & Permits	26,500		26,500
Charges for Services	334,410		334,410
Fines & Forfeits	105,100		105,100
Grant Funded Projects	-	144,960	144,960
Interest Earnings	320,000		320,000
Miscellaneous	72,500		72,500
Transfers from Other Funds	481,840		481,840
Current Ad Valorem Taxes	7,734,000		7,734,000
<b><u>General Fund Resources</u></b>	<b>19,467,310</b>		<b>19,612,270</b>
<b><u>Requirements</u></b>			
City Council	27,420		27,420
City Manager	422,770		422,770
Human Resources	344,200		344,200
Municipal Court	136,780		136,780
Finance	995,407		995,407
City Attorney	89,000		89,000
Community Development	871,320		871,320
City Hall	82,101		82,101
Non Departmental	1,069,995	144,960	1,214,955
Fire	2,992,870		2,992,870
Police	3,990,769	-	3,990,769
Library	727,510	-	727,510
Transfer to Other Funds	1,533,487	-	1,533,487
Contingency	6,183,681	-	6,183,681
<b><u>Subtotal Requirements</u></b>	<b>19,467,310</b>	<b>144,960</b>	<b>19,612,270</b>
Ending Fund Balance	990,275	-	990,275
<b><u>General Fund Requirements</u></b>	<b>20,457,585</b>	<b>144,960</b>	<b>20,602,545</b>

ADOPTED BY THE CITY COUNCIL THIS 18 DAY OF November, 2021

APPROVED BY THE MAYOR THIS 18 DAY OF November, 2021

ATTEST:  
  
\_\_\_\_\_  
City Manager

  
\_\_\_\_\_  
Mayor

ROLL CALL ON ADOPTION

		YEA	NAY	ABSENT
Councillor	Davis	X		
	Brownson	X		
	Adams	X		
	Hilton	X		
Mayor	Fitzpatrick	X		