

# Budget and Legislative Update

**July 18, 2019, EQC meeting**

# Budget Highlights

- 10.8% increase in funding
- Added over 50 positions
- Added significant new resources for Water Quality work
- Ratified fees and established permanent Cleaner Air Oregon positions
- Received authorization for needed fee increases in air and water quality permitting
- Strong stakeholder support



# Air Quality Budget Highlights

- Wood Smoke: Added \$500,000 in general funds to address wood smoke reduction work
- Permit Backlog: Added 6 positions in ACDP and 2 in Title V to help address our air quality permit backlog
- Cleaner Air Oregon: Ratified fees and made positions permanent for the program
- Diesel Implementation: Added 2 positions to implement new diesel regulations contained in HB 2007

# Land Quality Budget Highlights

- Heating Oil Tank Program: Approved fee to preserve program
- Oil Spill Prevention program: Approved fee and added a position
- High Hazard Rail: Added 2 positions to support contingency planning along high hazard rail routes
- Solid Waste Orphan Site Clean Up: Provided limitation for 3 positions to support this program
- Drug Take Back: Added 2 positions to provide oversight and assist with implementation

# Water Quality Budget Highlights

- Municipal Stormwater: Added 2 positions to the MS4 program and one for transportation related stormwater issues
- Standards: Added 2 positions to work on the timely development of WQ standards
- Harmful Algal Blooms: Continued funding for 2 lab positions to monitor drinking water
- Permits: Added 9 positions to address the WQ permit backlog

# Water Quality Budget Highlights

- Klamath: Adds a position to improve aquatic habitat in the Klamath Basin
- TMDLs: Adds 3 positions to develop and issue clean water plans
- Restores a position to address water quality outcomes
- Clean Water SRF Program
  - Adds a loan specialist
  - Authorizes funding for loan management software

# Agency Management Budget Highlights

- Added an agency auditor to DEQ
- Included funding and expenditure limitation to continue to the next phase of the EDMS project



# Unfinished Business

- Vehicle Inspection Program (VIP) must complete cost effectiveness study and fee increase.
- Add additional support positions (IT, HR) in Central Services.
- Request additional funding if needed to implement potential Executive Orders.





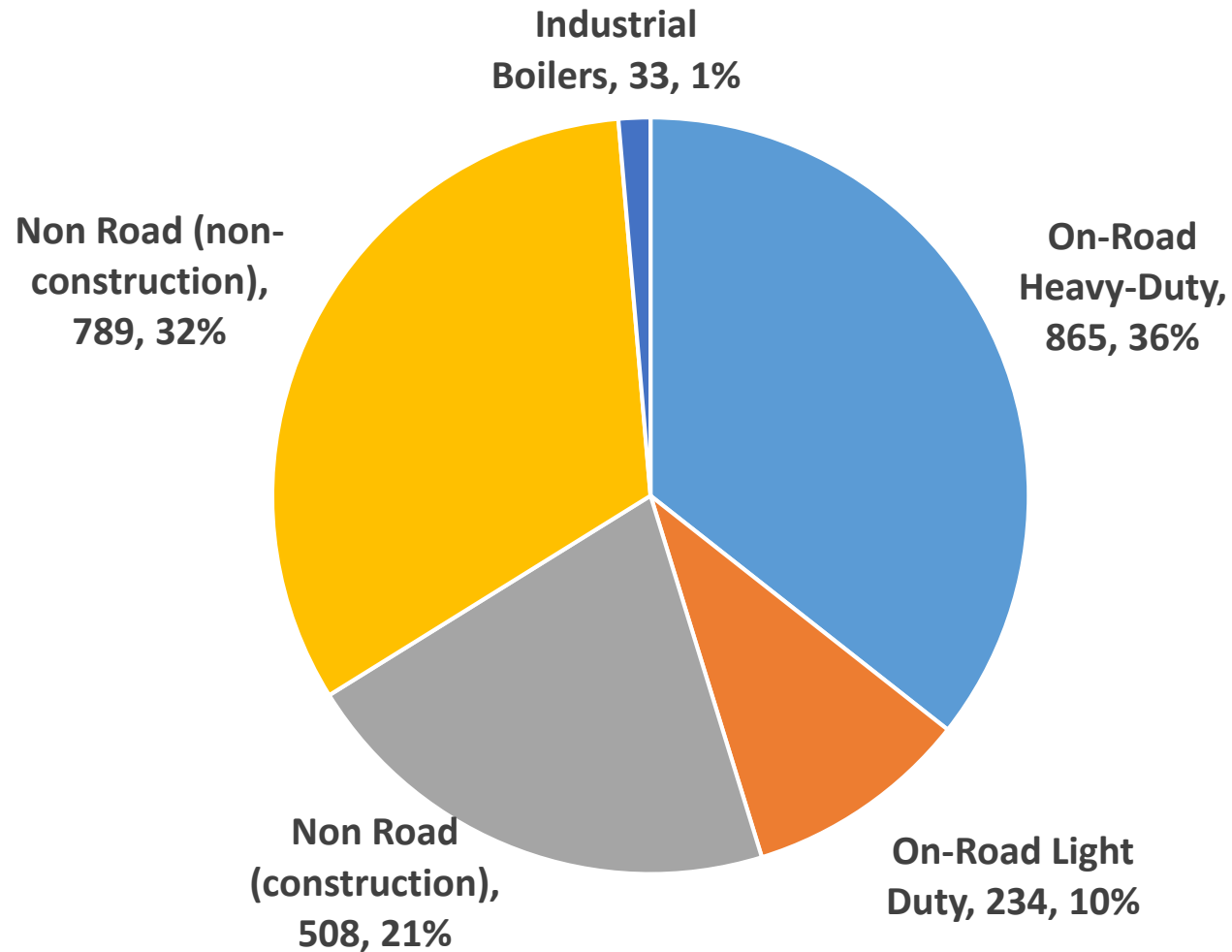
# Agency Management Legislative Highlights

- SB 1049: Public Employees Retirement
- HB 2353: Public Records Requests



# HB 2007: Diesel Emissions

Diesel PM Emissions (tons/year)

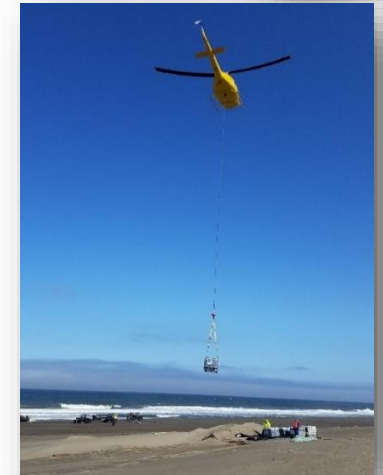
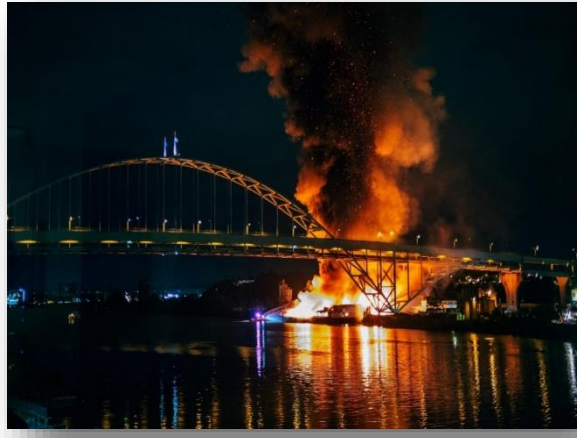


- Older Engine Phase-out and Retrofit
- Clean Diesel Construction
- Voluntary Labeling
- Volkswagen Settlement Funds
- Legislative Task Force

# HB 2592, 5050 and SB 1044: Electric Vehicles



# Land Quality Legislative Highlights



# Water Quality Legislative Highlights

- SB 256: Offshore Drilling
- SB 884: CWSRF Onsite Loans
- HB 2623: Moratorium on Hydraulic Fracturing
- Wetlands Workgroup Bills
  - HB 2436: DSL Study on 404 Assumption
  - HB 2437: Ag Ditch Maintenance



# Looking Ahead

- Greenhouse Gas/Climate Change
- Pesticides
- Product Stewardship Model
- Harmful Algal Blooms
- Confined Area Feeding Operations (CAFOs)
- Biosolids
- Landlord Well Water Testing
- 404 Assumption

