
Date: July 15, 2019
To: Environmental Quality Commission
From: Richard Whitman, Director
Subject: Agenda item J, Action item: Certification of 2019-21 Legislative Approved Budget
July 18-19, 2019, EQC meeting

Purpose of item DEQ will request EQC certification of its 2019-21 Legislative Approved Budget that was passed during the 2019 Legislative session.

Background For state agencies headed by a board or commission, the budget submittals and associated budget books must be certified by official action of the governing body, and signed by a chair or designee of the commission. EQC, as the governing body for DEQ, has the responsibility to certify that the summary and detailed statements are true and correct to the best of its knowledge and belief and that the accuracy of all numerical information has been verified.

DEQ recommendation and EQC motion DEQ recommends that the Oregon Environmental Quality Commission certifies the DEQ 2019-21 Legislative Approved Budget and authorizes Chair George to sign the certification form.

“I move that the commission certifies DEQ’s 2019-21 Agency Request Budget and authorizes Chair George to sign the certification form, as seen in attachment A of the report for this item, on behalf of the commission”

Attachments A. 2019-21 Legislative Approved Budget certification form
B. 2019-21 Legislative Approved Budget numbers summary

Report prepared by Brian Boling
Central Service Division Administrator

CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Oregon Department of Environmental Quality

AGENCY NAME

700 NE Multnomah, Ste 600, Portland, OR 97232

AGENCY ADDRESS

Environmental Quality Commission, Commission Chair

SIGNATURE

TITLE

Notice: Requests of agencies headed by a board or commission must be approved by official action of those bodies and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request

Governor's Budget

Legislatively Adopted

**DEQ 2019-21 Legislative Approved Budget
 Number summaries**

2019-21 Legislative Approved Budget for Operations

Division	Total All fund types	General Funds	Lottery Funds	Other Funds	Federal Funds
Air Quality	\$110,554,689	\$16,419,136	-	\$83,906,671	\$10,228,882
Water Quality	\$74,000,139	\$29,136,603	\$5,300,822	\$27,872,315	\$11,661,399
Land Quality	\$81,690,014	\$1,120,522	-	\$73,049,252	\$7,520,240
Agency Management	\$37,923,049	\$547,017	-	\$37,376,032	-
Total for all divisions	\$303,909,689	\$47,252,278	\$5,300,822	\$221,946,068	\$29,410,521
	100%	16%	2%	73%	10%

FTE: 2017 Legislatively Approved Budget versus 2019 Legislatively Approved Budget

Division	2017-19 LAB	2019-21 LAB	Variance	% Increase
Air Quality	231.61	247.60	15.99	6.90%
Water Quality	218.75	231.31	12.56	5.74%
Land Quality	189.10	193.21	4.11	2.17%
Agency Management	84.43	88.28	3.85	4.56%
Total	723.89	759.46	35.56	4.91%