

**BEFORE THE BOARD OF CURRY COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY**

**In the Matter of Adding and Spending)
Unexpected Revenue in the 2021-2022)
Fiscal Year Budget .)
)
)**

ORDER NO. 23148

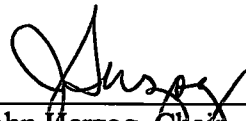
WHEREAS, there exists a need to add unexpected funds that are made available for the purpose of providing for costs beyond the amount that was anticipated in the 2021-2022 fiscal year budget; and

WHEREAS, such increase and reallocation of appropriation is allowed under ORS 294.471.

NOW, THEREFORE, BE IT RESOLVED that the 2021-2022 fiscal year budget for Curry County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2022.

DATED this 17th day of August, 2022.

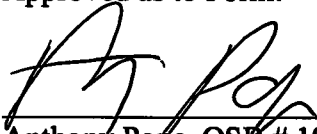
**CURRY COUNTY
BOARD OF COMMISSIONERS**



John Herzog, Chair

Absent
Christopher S Paasch, Vice Chair

Approved as to Form:



Anthony Pope, OSB # 192939
County Legal Counsel



Court Boice, Commissioner 8-17-22

Supplemental Budget # 7

FY2021-22

Fund Budget Must Balance To \$0.00

Department:

Department:		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE	NEW Budget
			+ = increase - = decrease	
Revenue				
2.51-423.63-364.00-000-58	Grant - Juv OHA-ADPEP/TPEP	-	57,640	57,640
- - - - -399.01-000-00	Assigned Fund Balance			-
- - - - -399.03-000-00	Restricted Fund Balance			-
	Total Resources	-	57,640	57,640
Personal Services				
2.51-423.63-490.00-110-58	Sal-Regular	-	5,729	5,729
- - - - -490.00-120-00	Sal-Irregular			-
- - - - -490.00-130-00	Sal-Overtime			-
2.51-423.63-490.00-213-58	Ben-Health Ins	-	2,524	2,524
2.51-423.63-490.00-213-10	Ben-HRA VEBA	-	100	100
2.51-423.63-490.00-214-58	Ben-Life Ins	-	14	14
2.51-423.63-490.00-220-58	Ben- FICA 7.65%	-	438	438
2.51-423.63-490.00-230-58	PERS-County Portion	-	1,241	1,241
2.51-423.63-490.00-250-58	Ben-Unemployment	-	43	43
2.51-423.63-490.00-260-58	Ben-Workers Comp	-	134	134
2.51-423.63-490.00-290-58	Ben-OR W/C Assessment	-	5	5
	Total Personal Services -	-	10,229	10,229
Materials & Services				
- - - - -490.00-330-00	Pro Svc - General			-
- - - - -490.00-430-00	R&M Equipment			-
- - - - -490.00-580-00	Meals & Lodging			-
- - - - -490.00-				-
- - - - -490.00-741-00	Capital Outlay-Machinery & Equip			-
- - - - -490.00-600-00	Supplies - Office			-
- - - - -490.00-606-00	Event Food Supplies			-
2.51-423.63-490.00-615-58	Other M&S	-	41,647	-
- - - - -490.00-				-
	Total Materials & Services	-	41,647	-
Debt, Capital, Transfers				
- - - - -490.00-847-00	Debt Interest Payments			-
- - - - -490.00-849-00	Debt Principal Payments			-
- - - - -490.00-745-00	Capital Outlay			-
- - - - -490.00-745-00	Capital Outlay			-
2.51-423.63-491.00-423-60	Tran To 1.10 Juvenile		5,764	5,764
- - - - -491. - - -00	Tran To			-
- - - - -492. - - -00	Tran To (use 492 for Tran within a Fund)			-
	Total Expenditures	-	57,640	57,640
Total Change should = 0 >> (0)				
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By Elizabeth Knight		Date 08/12/22		
Elected Official or Department Head 		Date 8/12/22		
Approved By Absent		Date		
Liaison Commissioner		Supp #7		