

**BEFORE THE BOARD OF CURRY COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY**

**In the Matter of Adding and Spending
Unexpected Revenue in the 2022-2023
Fiscal Year Budget**

)
) **RESOLUTION** R2022-27
)
)

WHEREAS, the County received grant funding (see Coronavirus State Fiscal Recovery Fund Grant Agreement; Contract No. 8148) as a pass-through for the purpose of funding the property purchase and expenses associated with the Rogue River-Siskiyou Regional Wildfire Training Center; and

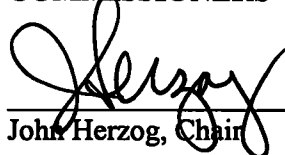
WHEREAS, there exists a need to add unexpected funds that are made available for the purpose of providing for costs beyond the amount that was anticipated in the 2022-2023 fiscal year budget; and

WHEREAS, such increase and reallocation of appropriation is allowed under ORS 294.471.

NOW THEREFORE BE IT RESOLVED that the 2022-2023 fiscal year budget for Curry County be modified as detailed in Exhibit A for the specific purpose of providing appropriations to cover expenditures through June 30, 2023.

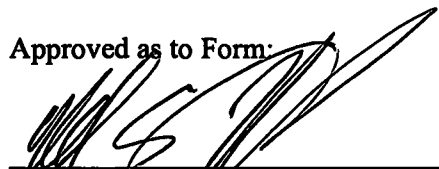
DATED this 7th day of December, 2022.

**BOARD OF CURRY COUNTY
COMMISSIONERS**



John Herzog, Chair

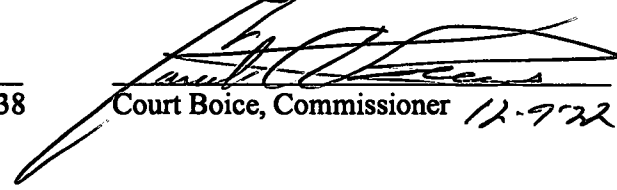
Approved as to Form:



Michael E. Fitzgerald, OSB # 950738
Curry County Legal Counsel



Christopher Paasch, Vice Chair

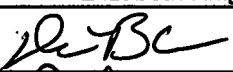
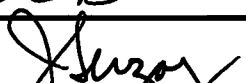


Court Boice, Commissioner 12-9-22

Supplemental Budget #4 FY2022-23

Fund Budget Must Balance To \$0.00

Department: Non-Departmental

Department: Non-Departmental		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET CHANGE	NEW Budget
			+ = increase - = decrease	
Revenue				
1.10-413.90-380.00-000-00	Misc. Revenue -	-	500,000	500,000
	Grant - Fed-ST-RSR Wildfire Trn Ctr	-	-	-
- - - - -399.01-000-00	Assigned Fund Balance	-	-	-
	Restricted Fund Balance	-	-	-
	Total Resources	-	500,000	500,000
Personal Services				
- - - - -490.00-110-00	Sal-Regular	-	-	-
- - - - -490.00-120-00	Sal-Irregular	-	-	-
- - - - -490.00-130-00	Sal-Overtime	-	-	-
- - - - -490.00-213-00	Ben-Health Ins	-	-	-
- - - - -490.00-213-10	Ben-HRA VEBA	-	-	-
- - - - -490.00-214-00	Ben-Life Ins	-	-	-
- - - - -490.00-220-00	Ben- FICA 7.65%	-	-	-
- - - - -490.00-230-00	PERS-County Portion	-	-	-
- - - - -490.00-250-00	Ben-Unemployment	-	-	-
- - - - -490.00-260-00	Ben-Workers Comp	-	-	-
- - - - -490.00-290-00	Ben-OR W/C Assessment	-	-	-
	Total Personal Services -	-	-	-
Materials & Services				
1.10-413.90-490.00-330-00	Pro Svc - General	50,000	85,000	135,000
- - - - -490.00-430-00	R&M Equipment	-	-	-
- - - - -490.00-580-00	Meals & Lodging	-	-	-
- - - - -490.00-		-	-	-
- - - - -490.00-741-00	Capital Outlay-Machinery & Equip	-	-	-
- - - - -490.00-600-00	Supplies - Office	-	-	-
- - - - -490.00-606-00	Event Food Supplies	-	-	-
1.10-413.90-490.00-615-04	Other M&S-RSR Wildfire Trn Ctr	-	415,000	415,000
- - - - -490.00-		-	-	-
	Total Materials & Services	50,000	500,000	550,000
Debt, Capital, Transfers				
- - - - -490.00-847-00	Debt Interest Payments	-	-	-
- - - - -490.00-849-00	Debt Principal Payments	-	-	-
1.15-431.20-490.00-850-00	Reserve for Future Expenditure	-	-	-
1.15-431.00-490.00-742-00	Capital Outlay - Motor Vehicle	-	-	-
- - - - -490.00-745-00	Capital Outlay	-	-	-
1.15-431.20-491.14-000-00	Tran To - 1.15 Road Fund	-	-	-
- - - - -491. - - - -00	Tran To	-	-	-
	Tran To (use 492 for Tran within a Fund)	-	-	-
	Total Expenditures	50,000	500,000	550,000
Total Change should = 0 >>				
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By Elizabeth Knight		Date 11/30/22		
Elected Official or Department Head 		Date 12-1-22		
Approved By 		Date 12-2-2022		
Liasion Commissioner		Supp #4		