

**BEFORE THE BOARD OF CURRY COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY**

**In the Matter of Reallocation of
Appropriations Between Funds in the
2022-2023 Fiscal Year Budget**

)
) **RESOLUTION** R2022-26
)
)

WHEREAS, there exists a need to transfer appropriated spending authority in the Curry County budget between Funds for the purpose of providing for costs beyond the amount that was anticipated in the 2022-2023 fiscal year budget; and,

WHEREAS, such increase and reallocation of appropriation is allowed under ORS 294.463.

NOW THEREFORE BE IT RESOLVED that the 2022-2023 fiscal year budget for Curry County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2023.

DATED this 16th day of November, 2022.

**BOARD OF CURRY COUNTY
COMMISSIONERS**



John Herzog, Chair

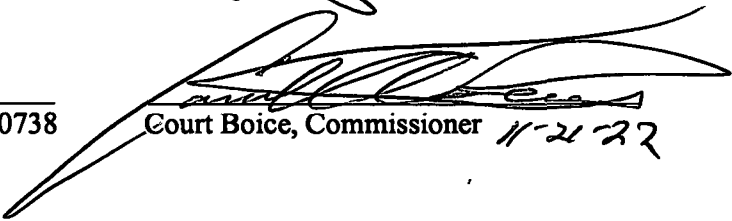


Christopher Paasch, Vice Chair

Approved as to Form:



Michael E. Fitzgerald, OSB # 950738
Curry County Legal Counsel



Court Boice, Commissioner 11-21-22

Supplemental Budget # FY2022-23

Fund Budget Must Balance To \$0.00

Department: Road

Department: Road		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET CHANGE	NEW Budget
			+ = increase - = decrease	
Revenue				
-370.00-000-00	Grant - Other	-		
1.15-431.00-391.15-000-15	Tran In - 1.15 Road Cap Improv	-	475,000	475,000
-399.01-000-00	Assigned Fund Balance	-		-
	Restricted Fund Balance	-	-	-
	Total Resources	-	475,000	475,000
Personal Services				
-490.00-110-00	Sal-Regular	-		-
-490.00-120-00	Sal-Irregular			-
-490.00-130-00	Sal-Overtime			-
-490.00-213-00	Ben-Health Ins			-
-490.00-213-10	Ben-HRA VEBA			-
-490.00-214-00	Ben-Life Ins			-
-490.00-220-00	Ben- FICA 7.65%			-
-490.00-230-00	PERS-County Portion			-
-490.00-250-00	Ben-Unemployment			-
-490.00-260-00	Ben-Workers Comp			-
-490.00-290-00	Ben-OR W/C Assessment			-
	Total Personal Services -	-	-	-
Materials & Services				
-490.00-330-00	Pro Svc - General			-
-490.00-430-00	R&M Equipment			-
-490.00-580-00	Meals & Lodging			-
-490.00-				-
-490.00-741-00	Capital Outlay-Machinery & Equip			-
-490.00-600-00	Supplies - Office			-
-490.00-606-00	Event Food Supplies			-
-490.00-	Other M&S	-	-	-
	Total Materials & Services	-	-	-
Debt, Capital, Transfers				
-490.00-847-00	Debt Interest Payments			-
-490.00-849-00	Debt Principal Payments			-
1.15-431.20-490.00-850-00	Reserve for Future Expenditure	18,029,387	(475,000)	17,554,387
1.15-431.00-490.00-742-00	Capital Outlay - Motor Vehicle	-	475,000	475,000
-490.00-745-00	Capital Outlay			-
1.15-431.20-491.14-000-00	Tran To - 1.15 Road Fund	-	475,000	475,000
-491.-.-00	Tran To			-
	Tran To (use 492 for Tran within a Fund)			-
	Total Expenditures	18,029,387	475,000	18,504,387
Total Change should = 0 >>				
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By Elizabeth Knight Date 11/9/22				
Elected Official or Department Head		Date 11-10-2022		
Approved By		Date 11-15-2022		
Liasion Commissioner		Supp #2		