

**BEFORE THE BOARD OF CURRY COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY**

**In the Matter of a Resolution Adding and
Spending Unexpected Revenue in the 2022-
2023 Fiscal Year Budget**

)
) **RESOLUTION NO. R2022-22**
)
)

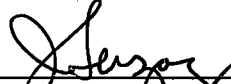
WHEREAS, there exists a need to add unexpected funds that are made available for the purpose of providing costs beyond the amount that was anticipated in the 2022-2023 fiscal year budget; and

WHEREAS, such increase and reallocation of appropriation is allowed under ORS 294.471.

NOW THEREFORE BE IT RESOLVED that the 2022-2023 fiscal year budget for Curry County be modified as detailed in *Exhibit A* for the specific purpose of providing appropriations to cover expenditures through June 30, 2023.

DATED this 5th day of October 2022.

**CURRY COUNTY
BOARD OF COMMISSIONERS**



John Herzog, Chair

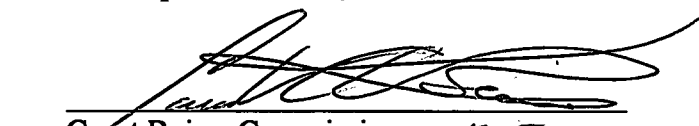


Christopher S Paasch, Vice Chair

Reviewed as to Form:



Anthony Pope, OSB # 192939
County Legal Counsel



Court-Boice, Commissioner 10-5-22

CURRY COUNTY

Exhibit A

Supp #1

Supplemental Budget # FY2022-23

Fund Budget Must Balance To \$0.00

Department: Veterans

Department: Veterans		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE	NEW Budget
			+ = increase - = decrease	
Revenue				
-370.00-000-00	Grant - Other	-		
-399.01-000-00	Assigned Fund Balance			
2.17-465.00-399.03-000-00	Restricted Fund Balance	12,000	12,652	24,652
	Total Resources	12,000	12,652	24,652
Personal Services				
-490.00-110-00	Sal-Regular	-		
-490.00-120-00	Sal-Irregular			
-490.00-130-00	Sal-Overtime			
-490.00-213-00	Ben-Health Ins			
-490.00-213-10	Ben-HRA VEBA			
-490.00-214-00	Ben-Life Ins			
-490.00-220-00	Ben- FICA 7.65%			
-490.00-230-00	PERS-County Portion			
-490.00-250-00	Ben-Unemployment			
-490.00-260-00	Ben-Workers Comp			
-490.00-290-00	Ben-OR W/C Assessment			
	Total Personal Services -	-	-	
Materials & Services				
-490.00-330-00	Pro Svc - General			
-490.00-430-00	R&M Equipment			
-490.00-580-00	Meals & Lodging			
-490.00-				
-490.00-741-00	Capital Outlay-Machinery & Equip			
-490.00-600-00	Supplies - Office			
-490.00-606-00	Event Food Supplies			
2.17-465.00-490.00-615-00	Other M&S	10,000	12,652	22,652
-490.00-				
	Total Materials & Services	10,000	12,652	22,652
Debt, Capital, Transfers				
-490.00-847-00	Debt-Interest Payments			
-490.00-849-00	Debt Principal Payments			
-490.00-745-00	Capital Outlay			
-490.00-745-00	Capital Outlay			
-491. - -00	Tran To			
-491. - -00	Tran To			
-492. - -00	Tran To (use 492 for Tran within a Fund)			
	Total Expenditures	10,000	12,652	22,652
Total Change should = 0 >>				
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By Elizabeth Knight Date 9-20-22				
Elected Official or Department Head Date 9-20-22				
Approved By Liasion Commissioner Date 9-22-22 Supp #1				