

BEFORE THE BOARD OF CURRY COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY

IN THE MATTER OF APPROPRIATING)
THE 2022-2023 FISCAL YEAR BUDGET)

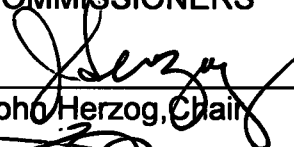
RESOLUTION R2022-14

WHEREAS, Curry County Public Transit Service District needs to appropriate budget expenditures by June 30, 2022 to have legal spending authority.

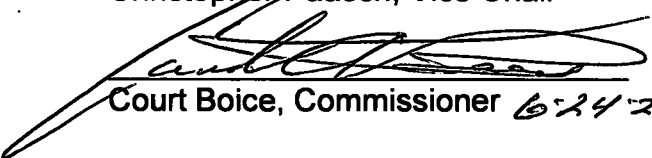
THEREFORE, BE IT RESOLVED that \$1,524,772 for the fiscal year beginning July 1, 2022, and for the purposes shown in Exhibit "A", are hereby appropriated.

Dated this 8th day of June 2022.

CURRY COUNTY BOARD OF
COMMISSIONERS


John Herzog, Chair


Christopher Paasch, Vice Chair


Court Boice, Commissioner 6-24-22

Approved as to form:

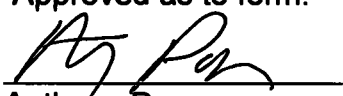

Anthony Pope
Curry County Counsel

Exhibit A

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Year 2020-21	Adopted Budget Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	2,000	0	
Federal, State and All Other Grants, Gifts, Allocations and Donations	1,010,790	1,519,404	1,390,226
All Other Resources Except Property Taxes	64,000	27,500	134,546
Property Taxes Estimated to be Received			
Total Resources	1,076,790	1,546,904	1,524,772

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	665,790	952,754	930,622
Capital Outlay	411,000	594,150	594,150
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	1,076,790	1,546,904	1,524,772

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
2.39 Curry County Public Transit Service District	1,076,790	1,546,904	1,524,772
FTE			
Total Requirements	1,076,790	1,546,904	1,524,772
FTE	0.00	0.00	0.00

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
No changes in activities or sources of funding. The primary source of funds are Federal transportation grants passing through Oregon Department Of Transportation - Public Transit Division. The Secondary source is State general funds passing through the State ODOT - PTD.			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit \$0.00 per \$1,000)	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
Total	\$0	\$0