

**BEFORE THE BOARD OF CURRY COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY**

IN THE MATTER OF REALLOCATION OF)
APPROPRIATIONS BETWEEN CATEGORIES))
IN THE 2020-2021 FISCAL YEAR BUDGET)

RESOLUTION R2022-07

WHEREAS, there exists a need to transfer appropriated spending authority in the Curry County budget between expenditure categories for the purpose of providing for costs beyond the amount that was anticipated in the 2021-2022 fiscal year budget and,

WHEREAS, such increase and reallocation of appropriation is allowed under ORS 294.463.

NOW THEREFORE BE IT RESOLVED that the 2021-2022 fiscal year budget for Curry County be modified as detailed in **Exhibits A** for the specific purpose of providing appropriations to cover expenditures through June 30, 2022.

Dated this 2th day of March 2022.

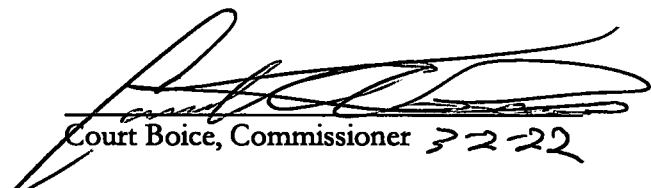
CURRY COUNTY BOARD OF COMMISSIONERS



John Herzog, Chair

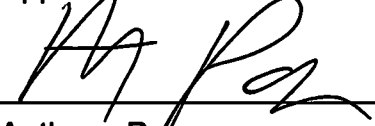


Christopher Paasch, Vice Chair



Court Boice, Commissioner 3-2-22

Approved as to form:

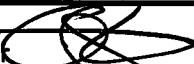


Anthony Pope
Curry County Counsel

Supplemental Budget # FY2021-22

Fund Budget Must Balance To \$0.00

Department: Other Special Revenues - ARP

Department:		Other Special Revenues - ARP		BUDGET	
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE	NEW Budget	
			+ = increase - = decrease		
Revenue					
1.90-655.00-381.00-000-00	Other - ARP (American Rescue Plan)	-		-	
- - - - -399.01-000-00	Assigned Fund Balance			-	
- - - - -399.03-000-00	Restricted Fund Balance			-	
	Total Resources	-	-	-	
Personal Services					
- - - - -490.00-110-00	Sal-Regular	-		-	
- - - - -490.00-120-00	Sal-Irregular			-	
- - - - -490.00-130-00	Sal-Overtime			-	
- - - - -490.00-213-00	Ben-Health Ins			-	
- - - - -490.00-213-10	Ben-HRA VEBA			-	
- - - - -490.00-214-00	Ben-Life Ins			-	
- - - - -490.00-220-00	Ben- FICA 7.65%			-	
- - - - -490.00-230-00	PERS-County Portion			-	
- - - - -490.00-250-00	Ben-Unemployment			-	
- - - - -490.00-260-00	Ben-Workers Comp			-	
- - - - -490.00-290-00	Ben-OR W/C Assessment			-	
	Total Personal Services -	-	-	-	
Materials & Services					
- - - - -490.00-330-00	Pro Svc - General			-	
- - - - -490.00-430-00	R&M Equipment			-	
- - - - -490.00-580-00	Meals & Lodging			-	
1.90-655.00-490.00-615-05	Gold Beach Community Center	-	29,799	29,799	
1.90-655.00-490.00-615-04	Brookings Harbor Helpers	-	60,000	60,000	
1.90-655.00-490.00-615-03	Other M&S - Housing	-	250,000	250,000	
1.90-655.00-490.00-741-51		-		-	
1.90-655.00-490.00-615-01	Other Mat'l & Svc - PPE	-	5,000	5,000	
1.90-655.00-490.00-615-02	Langlois Water District	-	10,000	10,000	
- - - - -490.00-600-00	Supplies - Office			-	
1.90-655.00-490.00-615-00	Other M&S	1,383,669	(463,205)	920,464	
- - - - -490.00-				-	
	Total Materials & Services	1,383,669	(108,406)	1,275,263	
Debt, Capital, Transfers					
- - - - -490.00-847-00	Debt Interest Payments			-	
- - - - -490.00-849-00	Debt Principal Payments			-	
1.90-655.00-490.00-741-51	Capital Outlay-Machinery & Equip	711,787	108,406	820,193	
- - - - -490.00-745-00	Capital Outlay			-	
1.90-655.00-491.08-000-00	Tran To GF Non Dept COVID P/R	-		-	
- - - - -491. - - -00	Tran To			-	
- - - - -492. - - -00	Tran To (use 492 for Tran within a Fund)			-	
	Total Expenditures	2,095,456	0	2,095,456	
Total Change should = 0 >> (0)					
Note: Total change should = 0, or Total Revenue change should match Total Expense change.					
Prepared By		Brad Rueckert		Date	
Elected Official				Date 3/2/22	
or Department Head					
Approved By				Date 3/3/22	
Liaison Commissioner					
Supp #5					

Supp #5