

**BEFORE THE BOARD OF CURRY COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY**

IN THE MATTER OF REALLOCATION OF)
APPROPRIATIONS BETWEEN CATEGORIES))
IN THE 2020-2021 FISCAL YEAR BUDGET)

RESOLUTION R2022-05

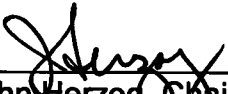
WHEREAS, there exists a need to transfer appropriated spending authority in the Curry County budget between expenditure categories for the purpose of providing for costs beyond the amount that was anticipated in the 2021-2022 fiscal year budget and,

WHEREAS, such increase and reallocation of appropriation is allowed under ORS 294.463.

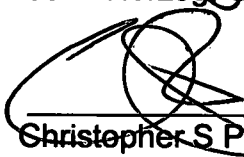
NOW THEREFORE BE IT RESOLVED that the 2021-2022 fiscal year budget for Curry County be modified as detailed in **Exhibits A** for the specific purpose of providing appropriations to cover expenditures through June 30, 2022.

Dated this 2nd day of February 2022.

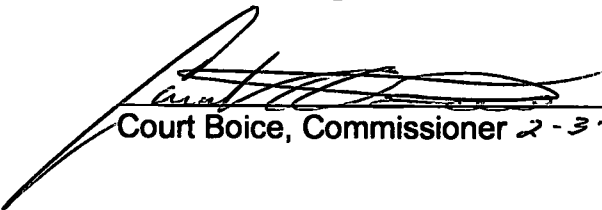
CURRY COUNTY BOARD OF COMMISSIONERS



John Herzog, Chair



Christopher S Paasch, Vice Chair



Court Boice, Commissioner 2-3-22

Approved as to form:



Anthony Pope
Curry County Counsel

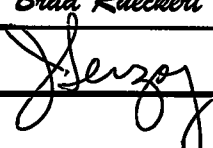
CURRY COUNTY

Exhibit A

Supp #4

Supplemental Budget # FY2021-22

Fund Budget Must Balance To \$0.00

Department: Maintenance/Occupancy		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE + = increase - = decrease	NEW Budget
Revenue				
-392.20-000-00	Sales of Vehicles			-
-370.00-000-00	Grant - Other	-		-
-391.15-000-15	Tran In - 1.15 Road Cap Improvement			-
-399.01-000-00	Assigned Fund Balance			-
-399.03-000-00	Restricted Fund Balance			-
	Total Resources	-	-	-
Personal Services				
-490.00-110-00	Sal-Regular	-		-
-490.00-120-00	Sal-Irregular			-
-490.00-130-00	Sal-Overtime			-
-490.00-213-00	Ben-Health Ins			-
-490.00-213-10	Ben-HRA VEBA			-
-490.00-214-00	Ben-Life Ins			-
-490.00-220-00	Ben- FICA 7.65%			-
-490.00-230-00	PERS-County Portion			-
-490.00-250-00	Ben-Unemployment			-
-490.00-260-00	Ben-Workers Comp			-
-490.00-290-00	Ben-OR W/C Assessment			-
	Total Personal Services -	-	-	-
Materials & Services				
-490.00-330-00	Pro Svc - General			-
2.20-419.40-490.00-431-00	R&M Equipment	161,500	(87,487)	74,013
2.20-419.41-490.00-431-00	R&M Equipment	25,000	85,504	110,504
2.20-419.41-490.00-610-00	Non-Cap Equip	5,000	1,983	6,983
2.20-419.40-490.00-330-00	Pro Svcs - General	9,000	(9,000)	-
2.20-419.41-490.00-330-00	Pro Svcs - General	-	9,000	9,000
-490.00-600-00	Supplies - Office			-
-490.00-606-00	Event Food Supplies			-
-490.00-615-00	Other M&S			-
-490.00-				-
	Total Materials & Services	200,500	-	200,500
Debt, Capital, Transfers				
-490.00-847-00	Debt Interest Payments			-
-490.00-849-00	Debt Principal Payments			-
-490.00-741-00	Capital Outlay-Machinery & Equip			-
-490.00-742-00	Capital Outlay - Motor Vehicle	-		-
-490.00-745-00	Capital Outlay			-
-491. - -00	Tran To			-
-491. - -000-00	Tran To			-
-492. - -00	Tran To (use 492 for Tran within a Fund)			-
	Total Expenditures	200,500	-	200,500
Total Change should = 0 >>			-	
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By	Brad Rueckert	Date 1/21/22		
or Department Head	Brad Rueckert	Date 1/26/22		
Approved By		Date 2-7-22		
Liaison Commissioner		Supp #4		

Fund _ Dept _

Exhibit A

1/26/2022 10:43 AM