

**BEFORE THE BOARD OF CURRY COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY**

IN THE MATTER ADDING AND SPENDING)
UNEXPECTED REVENUE IN THE)
2021-2022 FISCAL YEAR BUDGET)

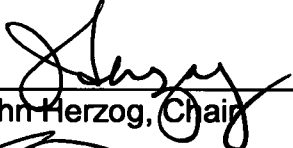
RESOLUTION R 2022-01

WHEREAS, there exists a need to add unexpected funds that are made available for the purpose of providing for costs beyond the amount that was anticipated in the 2021-2022 fiscal year budget and,

WHEREAS, such increase and reallocation of appropriation is allowed under ORS 294.471.

NOW THEREFORE BE IT RESOLVED that the 2021-2022 fiscal year budget for Curry County be modified as detailed in **Exhibits A** for the specific purpose of providing appropriations to cover expenditures through June 30, 2022.

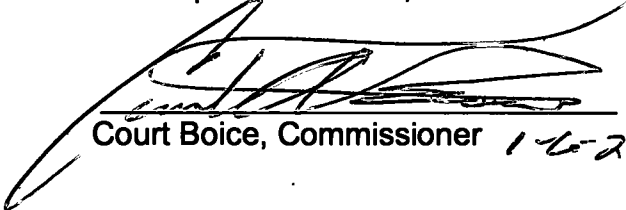
Dated this 5 day of January 2022.
CURRY COUNTY BOARD OF COMMISSIONERS



John Herzog, Chair

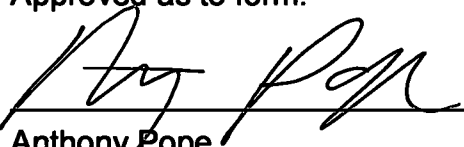


Christopher S. Paasch, Vice Chair



Court Boice, Commissioner 1-6-22

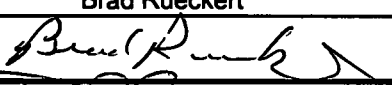
Approved as to form:



Anthony Pope
Curry County Counsel

Supplemental Budget # FY2022-23

Fund Budget Must Balance To \$0.00

Department: Towers		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE + = increase - = decrease	NEW Budget
Revenue				
-370.00-000-00	Grant - Other	-		-
-399.01-000-00	Assigned Fund Balance			-
2.17-465.00-399.03-000-00	Restricted Fund Balance			-
	Total Resources	-	-	-
Personal Services				
-490.00-110-00	Sal-Regular	-		-
-490.00-120-00	Sal-Irregular			-
-490.00-130-00	Sal-Overtime			-
-490.00-213-00	Ben-Health Ins			-
-490.00-213-10	Ben-HRA VEBA			-
-490.00-214-00	Ben-Life Ins			-
-490.00-220-00	Ben- FICA 7.65%			-
-490.00-230-00	PERS-County Portion			-
-490.00-250-00	Ben-Unemployment			-
-490.00-260-00	Ben-Workers Comp			-
-490.00-290-00	Ben-OR W/C Assessment			-
	Total Personal Services -	-	-	-
Materials & Services				
-490.00-330-00	Pro Svc - General			-
1.37-429.20-490.00-430-00	R&M Equipment	10,000	25,381	35,381
-490.00-580-00	Meals & Lodging			-
-490.00-				-
-490.00-741-00	Capital Outlay-Machinery & Equip			-
-490.00-600-00	Supplies - Office			-
-490.00-606-00	Event Food Supplies			-
2.17-465.00-490.00-615-00	Other M&S			-
-490.00-				-
	Total Materials & Services	10,000	25,381	35,381
Debt, Capital, Transfers				
-490.00-847-00	Debt Interest Payments			-
-490.00-849-00	Debt Principal Payments			-
-490.00-745-00	Capital Outlay			-
-490.00-745-00	Capital Outlay			-
1.37-429.20-496.00-000-00	Operating Contingency	45,798	(25,381)	20,417
-491. - -00	Tran To			-
-491. - -00	Tran To			-
-492. - -00	Tran To (use 492 for Tran within a Fund)			-
	Total Expenditures	55,798	0	55,798
Total Change should = 0 >> (0)				
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By Brad Rueckert		Date 12/23/2021		
Elected Official or Department Head 		Date		
Approved By 		Date 2-7-22 Supp #1		