



CURRY COUNTY BOARD OF COMMISSIONERS

Date Approved:

March 28, 2022

Commissioners' Hearing Room,
Courthouse Annex 94235 Moore Street, Gold
Beach, Oregon

www.co.curry.or.us

MINUTES BUDGET COMMITTEE

May 11, 2021

Please Note: For detailed information on any agenda item, refer to Audio/Video.

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Alcorn called the meeting to order at 9:39 a.m. Present were Chair Brad Alcorn, Budget Committee Member Court Boice, Budget Committee Member John Herzog, Budget Committee Member Wayne Krieger, and Budget Committee Member Christopher Paasch.

Absent: Budget Committee Member Douglas Baker

Also present were County Counsel Anthony Pope, Director of County Operations Brad Rueckert, and Administrative Assistant John T. Jezuit

The Pledge was recited by all.

2. ADOPTION/AMENDMENT OF AGENDA

Motion by Herzog, seconded by Boice, to approve agenda as written. Motion carried unanimously.

3. APPROVE MID-YEAR BUDGET COMMITTEE MINUTES

- A. February 2, 2021
- B. February 3, 2021

Motion by Boice, seconded by Herzog, to approve minutes as written. Motion carried unanimously.

4. COMPENSATION COMMITTEE PRESENTATION

Bruce Raleigh gave the report, spoke about each elected position, and noted significant increases for the Assessor, Clerk, and Treasurer. Paasch observed by statute, the Sheriff must be highest paid.

5. CURRY COUNTY BUDGET PRESENTATION

A. ASSESSOR

- 1. Tax Collection
- 2. Assessor's Office

Jim Kolen, Assessor, spoke about the re-appraisal cycle, staffing issues, and janitorial services. A discussion with Alcorn, Barnes, Boice, Herzog, Kolen, Krieger, Paasch, and Rueckert about re-appraisals, processes, property values added, funding, and training ensued.

B. DISTRICT ATTORNEY

Curry County Strategic Plan:

- 1. Financial Stability 2. Economic Development 3. Quality of Life 4. Public Trust 5. Infrastructure

CJ:2022-76
04/20/2022 2:00:04 PM
3 PAGES

FILED IN CURRY COUNTY
Renee Kolen, County Clerk
Commissioners' Journal

1. District Attorney
2. Law Library
3. VOCA Grants – Victims Assistance
4. D-SART – Victims Assistance
5. Victims Assistance – Criminal Fines (CFA)
6. Victims Assistance – Justice Reinvestment

Josh Spansail, District Attorney, spoke about the budget, specifically what went up, what went down, mandated items, and the impact of grants. A discussion with Boice, Krieger, and Spansail followed.

C. VETERANS SERVICES

1. Veterans Services

Anthony Voudy, Veterans' Service Officer, spoke about changes in the budget and staffing. A discussion with Boice and Paasch ensued.

D. SHERIFF

1. Special Projects
2. Search & Rescue
3. Marine Patrol
4. Forest Patrol
5. Harbor Sub-Station
6. Jail Custody Services
7. Civil/Criminal/Patrol
8. Jail/Corrections
9. Communication (911)
10. Parole & Probation
11. Emergency Services

Sheriff John Ward spoke about mandated services, staffing, and requested addition of four (4) deputies. Captain Phil McDonald spoke in detail about changes to the budget and reiterated request for four (4) more patrol deputies. A discussion with Alcorn; Boice; Richard Christensen, Roadmaster; Herzog; Krieger; McDonald; Paasch; and Ward about law enforcement issues, public safety, deputy duties, costs to add four (4) deputies, communication towers, road funds, and planning for the future followed.

E. ROAD

1. Operations
2. Road Capital Improvement
3. Bike & Footpath
4. Roadside Improvement
5. General Vehicle Service
6. Vehicle Replacement
7. General Fund Vehicle Self Insurance
8. Road Fund Vehicle Self Insurance
9. Towers – Operation & Maintenance
10. Towers – Capital

Christensen spoke about road department budget details; training; and vehicle costs, including maintenance. A discussion with Alcorn, Boice, Christensen, Herzog, and ensued.

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F. MAINTENANCE

1. Central County Occupancy
2. Building Repair & Construction

Chet Brewer, Facilities Director, spoke about ongoing projects, maintenance issues, and staffing.

G. CLERK

1. BOPTA (Board Of Property Tax Appeals)
2. County Clerk – Elections
3. County Clerk – Recording

Renee Kolen, county Clerk, introduced Shelley Denney, Elections Administrator/Chief Deputy. Denney spoke about specific budget details and revenues. Kolen also spoke about revenues. Paasch asked about recording documents.

H. JUVENILE

1. Juvenile
2. State/Other Grants - Juvenile

Wendy Lang, Juvenile Director, spoke about an unexpected loss of revenue, an increase in expenses, staff, and court cases.

6. PUBLIC COMMENT

None

7. RECOMMENDATIONS/DISCUSS SCHEDULE

Rueckert continued his Budget Presentation from May 10, 2021. Rueckert spoke about Code Enforcement. Community Development, TLT (Transient Lodging Tax), Parks, IT, and Administrative Services. A discussion with Boice, Herzog, Krieger, and Rueckert ensued.

RECOMMENDATIONS

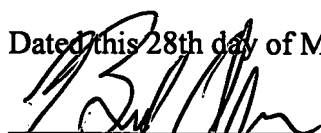
A detailed lengthy discussion with Alcorn, Boice, Herzog, Krieger, Captain McDonald, Paasch, Pope, and Rueckert about funding, costs, cuts, staffing in all departments, public safety, timeframes, and vehicles followed.

The next meeting is on May 20, 2021 at 9 a.m.

8. ADJOURN

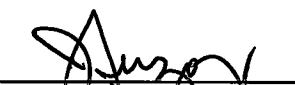
Chair Alcorn adjourned meeting at 3:53 p.m.

Dated this 28th day of March, 2022.


Brad Alcorn, Chair

Absent ✓
Douglas Baker, Member

Abstain
Court Boice, Member


John Herzog, Member

Absent At Signing
Wayne Krieger, Member


Christopher S. Paasch Member

Minutes prepared by John T. Jezuit, Administrative Assistant

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