



CURRY COUNTY BOARD OF COMMISSIONERS BUDGET COMMITTEE MEETING

Monday, March 28, 2022 – 9:30
AM Commissioners' Hearing Room, Courthouse
Annex 94235 Moore Street, Gold Beach, Oregon
www.co.curry.or.us

In order to maintain social distancing, yet encourage public participation, the public is invited to watch the meetings on Time Warner Channel 182 or YouTube - Curry County Civic and e-mail public comments during the meeting to BOC_Office@co.curry.or.us.

Curry County does not discriminate against individuals with disabilities and all public meetings are held in accessible locations. Auxiliary aids will be provided upon request with 48 hours advance notification.

AGENDA

*Items may be taken out of sequence to accommodate staff availability and the public.
For public comment, a completed speaker's slip must be submitted prior to start of the meeting.*

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. ADOPTION/AMENDMENT OF AGENDA**
- 3. APPROVE MID-YEAR BUDGET COMMITTEE MINUTES**
 - A. May 10, 2021
 - B. May 11, 2021
 - C. May 20, 2021
- 4. COMPENSATION COMMITTEE PRESENTATION 9:45 – 10:15**
- 5. BREAK 10:15-10:30**
- 6. CURRY COUNTY BUDGET PRESENTION**
 - **SHERIFF 10:30-11:15**
 - SPECIAL PROJECTS
 - SEARCH & RESCUE
 - MARINE PATROL
 - FOREST PATROL
 - HARBOR SUB-STATION
 - JAIL CUSTODY SERVICES
 - CIVIL/CRIMINAL/PATROL
 - JAIL/CORRECTIONS
 - COMMUNICAATION (911)
 - PAROLE & PROBATION
 - EMERGENCY SERVICES
 - **ROAD 11:15- 12:00**
 - OPERATIONS
 - BIKE & FOOTPATH
 - ROADSIDE IMPROVEMENT
 - GENERAL VEHICLE SERVICE
 - VEHICLE REPLACEMENT
 - GENERAL FUND VEHICLE SELF INSURANCE

- ROAD FUND VEHICLE SELF INSURANCE
- TOWERS – OPERATION & MAINTENANCE
- TOWERS – CAPITAL
- LUNCH BREAK 12:00-1:00
- CLERK 1:00-1:15
 - BOPTA
 - COUNTY CLERK – ELECTIONS
 - COUNTY CLERK – RECORDING
 - COUNTY CLERK RECORDS FUND
- ASSESSOR 1:15-1:30
 - TAX COLLECTION
 - ASSESSOR'S OFFICE
- DISTRICT ATTORNEY 1:30-1:45
 - DISTRICT ATTORNEY
 - LAW LIBRARY
 - VOCA GRANTS – VICTIMS ASSISTANCE
 - D-SART – VICTIMS ASSISTANCE
 - VICTIMS ASSISTANCE – CRIMINAL FINES (CFA)
- COUNTY TREASURER 1:45-2:00
 - TREASURER
 - COUNTY SCHOOLS
- JUVENILE 2:00-2:15
 - JUVENILE
 - STATE/OTHER GRANTS – JUVENILE
- COUNTY PARKS 2:15-2:30
- VETERANS SERVICES 2:30-2:45
 - VETERANS SERVICES

7. BUDGET COMMITTEE COMMENT/ DISCUSSION

8. PUBLIC COMMENT

9. ADJOURN

The proposed budget book can be viewed at the County Clerk's Office, Courthouse, Gold Beach, Oregon, beginning Monday, March 18, 2022 at 9:00 a.m. It is available to view online at www.co.curry.or.us.

Curry County Strategic Plan:

1. Financial Stability 2. Economic Development 3. Quality of Life 4. Public Trust 5. Infrastructure