

RESOLUTION NO. 1409

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CANBY, OREGON, SETTING FEES FOR SERVICES; AND REPEALING RESOLUTION NO. 1389

WHEREAS, City staff has reviewed the City of Canby's master fee schedule and recommends changes in certain fees to be charged for various services provided by City staff;

WHEREAS, the proposed fee schedule changes are meant to cover the costs of providing services to the public for which fees are charged and are not meant to generate excess income for the City above the cost of providing the requested service;

WHEREAS, the Canby City Council held a public hearing on June 19, 2024 to receive public testimony regarding the proposed fee increases;

WHEREAS, the Canby City Council determined that the proposed changes in certain fees to be charged are reasonable and based upon labor costs and industry standards; and

WHEREAS, any changes to fees approved in this Resolution override any original resolutions that imposed the fee only as they pertain to the specific fee or fees being amended.

NOW, THEREFORE, BE IT RESOLVED by the City of Canby City Council as follows:

Section 1: City of Canby fees and charges are revised as shown in "Exhibit A" summarizing the proposed fee changes, "Exhibit B" showing a comparison of current fees versus proposed fees and "Exhibit C" reflects the new schedule effective as noted herein if all changes are adopted.

Section 2: The fees imposed by this resolution are not taxes subject to the property limitation of Article XI, Section 11(b) of the Oregon Constitution.

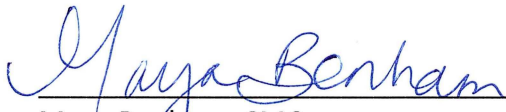
Section 3: All fees and charges not revised as shown in Exhibit "A" shall remain at their present amounts.

This resolution shall take effect on July 1, 2024.

ADOPTED this 19th day of June, 2024 by the Canby City Council.

ATTEST:



Brian Hodson
Mayor

Maya Benham, CMC
City Recorder

EXHIBIT "A"

| sequence | Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Proposed change |
|----------|----------------------------|--|---|---|---|---|-------------------------------|
| 33 | Administration | Human Resources Application Fee (Police) | \$20 | \$20 | \$0 | \$0 | FY2025 - remove fee |
| 44.5 | Canby Area Transit | Missing Transit Tax Form | \$0 | \$0 | 10% of total tax due | 10% of total tax due | FY2025 - all new fee |
| 104 | Police | Fingerprinting | \$20 plus \$10 each add'l card | \$20 plus \$10 each add'l card | \$25 plus \$10 each add'l card | \$25 plus \$10 each add'l card | FY2025 - fee increase |
| 151 | Library | Oregon State Parks Pass | \$5 per day up to replacement cost | \$5 per day up to replacement cost | \$0 | \$0 | FY2025 - remove fee |
| 155 | Library | Overdue Fee "Half Off Fines" Patron pays their fine(s) and we waive a matching amount. Only overdue fines are eligible to be waived. | \$0 | \$0 | Library waives matching amount paid by patron | Library waives matching amount paid by patron | FY2025 - all new fee |
| 118 | Court | Notice of Appeal Fee | \$35 | \$35 | \$35 | \$35 | FY2025 - verbiage |
| 120 | Court | Court Appointed Attorney Fee | \$200 per Appointment | \$200 per Appointment | \$250 per appointment for new cases & \$150 per appointment on PV cases | \$250 per appointment for new cases & \$150 per appointment on PV cases | FY2025 - revised fee/verbiage |
| 124 | Court | Expungement Filing Fee | \$100 | \$100 | \$0 | \$0 | FY2025 - remove fee |
| 126 | Court | Failure to Appear Suspension Fee | \$0 | \$0 | \$50 | \$50 | FY2025 - new |
| 128 | Court | Good Driver Class Deferred Sentence Fee | \$50 less than presumptive fine schedule of offense | \$50 less than presumptive fine schedule of offense | \$0 | \$0 | FY2025 - remove fee |
| 130 | Court | Juvenile Good Driver Deferred Sentence Fee | \$396, \$235, \$145, \$105 based on offense class | \$396, \$235, \$145, \$105 based on offense class | \$264, \$159, \$99, \$69 based on offense class | \$264, \$159, \$99, \$69 based on offense class | FY2025 - fee reduction |
| 297 | System Development Charges | *Increases based on Canby Finance Manual (2020) guidance, using the ENR Construction Cost Index 20-City Average. | \$0 | \$0 | 2.702% increase to SDC fees | 2.702% increase to SDC fees | Revised fee per Planning |
| 300 | System Development Charges | Single-Family Residential SDC Per Dwelling Unit | \$3,320 | \$3,320 | \$3,389 | \$3,389 | Revised fee per Planning |
| 301 | System Development Charges | Multi-Family Residential SDC Per Dwelling Unit | \$2,655 | \$2,655 | \$2,710 | \$2,710 | Revised fee per Planning |
| 302 | System Development Charges | Commercial/Industrial SDC Based on Wastewater Flow (Formula = Average Daily Volume of Wastewater Discharge / 155 Gallons Per Day x SDC Amount) | \$3,320 | \$3,320 | \$3,388 | \$3,388 | Revised fee per Planning |
| 309 | System Development Charges | 210 Single Family Dwelling / ELNDT 9.52 | \$289 | Dwelling unit | \$295 | Dwelling unit | Revised fee per Planning |
| 310 | System Development Charges | 220 Multifamily / ELNDT 6.7 | \$203 | Dwelling unit | \$207 | Dwelling unit | Revised fee per Planning |
| 311 | System Development Charges | 230 Condo/Townhouse / ELNDT 4.93 | \$149 | Dwelling unit | \$152 | Dwelling unit | Revised fee per Planning |
| 312 | System Development Charges | 240 Mobile Home Park / ELNDT 3.54 | \$107 | Dwelling unit | \$110 | Dwelling unit | Revised fee per Planning |
| 313 | System Development Charges | 254 Assisted Living / ELNDT 3.87 | \$81 | Dwelling unit | \$83 | Dwelling unit | Revised fee per Planning |
| 315 | System Development Charges | 110 General Light Industrial / ELNDT 7.0 | \$213 | TSFGFA | \$217 | TSFGFA | Revised fee per Planning |
| 316 | System Development Charges | 120 General Heavy Industrial / ELNDT 1.5 | \$45 | TSFGFA | \$46 | TSFGFA | Revised fee per Planning |
| 317 | System Development Charges | 130 Industrial Park / ELNDT 6.83 | \$207 | TSFGFA | \$211 | TSFGFA | Revised fee per Planning |
| 318 | System Development Charges | 140 Manufacturing / ELNDT 3.82 | \$117 | TSFGFA | \$119 | TSFGFA | Revised fee per Planning |
| 319 | System Development Charges | 150 Warehouse / ELNDT 5.0 | \$152 | TSFGFA | \$155 | TSFGFA | Revised fee per Planning |
| 320 | System Development Charges | 151 Mini-Warehouse / ELNDT 2.5 | \$76 | TSFGFA | \$78 | TSFGFA | Revised fee per Planning |
| 321 | System Development Charges | 160 Data Center / ELNDT .99 | \$31 | TSFGFA | \$32 | TSFGFA | Revised fee per Planning |
| 322 | System Development Charges | 310 Hotel / ELNDT 7.67 | \$233 | Room | \$238 | Room | Revised fee per Planning |
| 323 | System Development Charges | 320 Motel / ELNDT 7.83 | \$238 | Room | \$243 | Room | Revised fee per Planning |
| 324 | System Development Charges | 430 Golf Course / ELNDT 4.58 | \$144 | Acre | \$147 | Acre | Revised fee per Planning |
| 325 | System Development Charges | 444 Movie Theater w/ Matinee / ELNDT 16.37 | \$497 | Screen | \$507 | Screen | Revised fee per Planning |
| 326 | System Development Charges | 492 Health/Fitness Club / ELNDT 2.85 | \$87 | TSFGFA | \$89 | TSFGFA | Revised fee per Planning |
| 327 | System Development Charges | 520 Elementary School (Public) / ELNDT 0.5 | \$14 | Student | \$15 | Student | Revised fee per Planning |
| 328 | System Development Charges | 522 Middle/Jr High School / ELNDT 8.68 | \$264 | Student | \$269 | Student | Revised fee per Planning |
| 329 | System Development Charges | 530 High School / ELNDT 8.12 | \$246 | Student | \$251 | Student | Revised fee per Planning |
| 330 | System Development Charges | 560 Church / ELNDT 6.8 | \$205 | TSFGFA | \$210 | TSFGFA | Revised fee per Planning |
| 331 | System Development Charges | 565 Day Care Center/Preschool / ELNDT 1.8 | \$55 | Student | \$56 | Student | Revised fee per Planning |
| 332 | System Development Charges | 620 Nursing Home / ELNDT 3.87 | \$118 | Bed | \$121 | Bed | Revised fee per Planning |
| 333 | System Development Charges | 630 Clinic / ELNDT 33.4 | \$1,014 | TSFGFA | \$1,035 | TSFGFA | Revised fee per Planning |
| 334 | System Development Charges | 710 General Office Building / ELNDT 11.0 | \$333 | TSFGFA | \$340 | TSFGFA | Revised fee per Planning |
| 335 | System Development Charges | 720 Medical-Dental Office Building / ELNDT 36.1 | \$1,095 | TSFGFA | \$1,118 | TSFGFA | Revised fee per Planning |
| 336 | System Development Charges | 750 Office Park / ELNDT 9.70 | \$294 | TSFGFA | \$300 | TSFGFA | Revised fee per Planning |
| 337 | System Development Charges | 770 Business Park / ELNDT 10.57 | \$321 | TSFGFA | \$328 | TSFGFA | Revised fee per Planning |
| 338 | System Development Charges | 812 Building Materials/Lumber Store / ELNDT 32.17 | \$975 | TSFGFA | \$996 | TSFGFA | Revised fee per Planning |
| 339 | System Development Charges | 814 Specialty Retail Center / ELNDT 16.4 | \$498 | TSFGFA | \$508 | TSFGFA | Revised fee per Planning |

EXHIBIT "A"

| sequence | Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Proposed change |
|----------|----------------------------|---|------------------------------|------------------------------|-------------------------------|-------------------------------|--------------------------|
| 340 | System Development Charges | 815 Free Standing Discount Store / ELNDT 17.10 | \$518 | TSFGFA | \$529 | TSFGFA | Revised fee per Planning |
| 341 | System Development Charges | 820 Shopping Center / ELNDT 15.9 | \$482 | TSFGFA | \$492 | TSFGFA | Revised fee per Planning |
| 342 | System Development Charges | 841 Auto Sales / ELNDT 35.75 | \$1,084 | TSFGFA | \$1,107 | TSFGFA | Revised fee per Planning |
| 343 | System Development Charges | 848 Tire Store / ELNDT 10.74 | \$326 | TSFGFA | \$333 | TSFGFA | Revised fee per Planning |
| 344 | System Development Charges | 850 Supermarket / ELNDT 54.9 | \$1,666 | TSFGFA | \$1,700 | TSFGFA | Revised fee per Planning |
| 345 | System Development Charges | 853 Convenience Market / ELNDT 120.9 | \$3,667 | TSFGFA | \$3,743 | TSFGFA | Revised fee per Planning |
| 346 | System Development Charges | 862 Home Improvement Super Store / ELNDT 7.51 | \$228 | TSFGFA | \$233 | TSFGFA | Revised fee per Planning |
| 347 | System Development Charges | 880 Pharmacy/Drugstore / ELNDT 38.6 | \$1,170 | TSFGFA | \$1,194 | TSFGFA | Revised fee per Planning |
| 348 | System Development Charges | 881 Pharm/Drug w/ Drive Through / ELNDT 17.29 | \$524 | TSFGFA | \$535 | TSFGFA | Revised fee per Planning |
| 349 | System Development Charges | 890 Furniture Store / ELNDT 2.40 | \$73 | TSFGFA | \$74 | TSFGFA | Revised fee per Planning |
| 350 | System Development Charges | 911 Bank/Savings: Walk-in / ELNDT 69.7 | \$2,114 | TSFGFA | \$2,158 | TSFGFA | Revised fee per Planning |
| 351 | System Development Charges | 912 Drive in Bank / ELNDT 31.40 | \$953 | TSFGFA | \$973 | TSFGFA | Revised fee per Planning |
| 352 | System Development Charges | 925 Drinking Place / ELNDT 4.42 | \$134 | TSFGFA | \$136 | TSFGFA | Revised fee per Planning |
| 353 | System Development Charges | 931 Quality Restaurant / ELNDT 25.7 | \$780 | TSFGFA | \$796 | TSFGFA | Revised fee per Planning |
| 354 | System Development Charges | 932 High Turnover Sit Down Restaurant / ELNDT 36.23 | \$1,100 | TSFGFA | \$1,122 | TSFGFA | Revised fee per Planning |
| 355 | System Development Charges | 934 Fast Food Restaurant / ELNDT 106.7 | \$3,237 | TSFGFA | \$3,304 | TSFGFA | Revised fee per Planning |
| 356 | System Development Charges | 938 Coffee/Donut Drive Through / ELNDT 243.0 | \$7,370 | TSFGFA | \$7,523 | TSFGFA | Revised fee per Planning |
| 357 | System Development Charges | 942 Automobile Care Center / ELNDT 14.8 | \$449 | TSFGFA | \$458 | TSFGFA | Revised fee per Planning |
| 358 | System Development Charges | 943 Auto Parts (i.e. Autozone) / ELNDT 1.52 | \$47 | TSFGFA | \$48 | TSFGFA | Revised fee per Planning |
| 359 | System Development Charges | 944 Gasoline/Service Station / ELNDT 30.4 | \$862 | VFP | \$880 | VFP | Revised fee per Planning |
| 360 | System Development Charges | 945 Gas/Service Station w/ Market / ELNDT 17.9 | \$543 | VFP | \$554 | VFP | Revised fee per Planning |
| 361 | System Development Charges | 946 Gas/Service Station w/ Car Wash / ELNDT 17.9 | \$543 | VFP | \$544 | VFP | Revised fee per Planning |
| 368 | System Development Charges | Single-Family per unit | \$4,013 | Dwelling unit | \$4,096 | Dwelling unit | Revised fee per Planning |
| 369 | System Development Charges | Multi-Family per unit | \$2,810 | Dwelling unit | \$2,868 | Dwelling unit | Revised fee per Planning |
| 370 | System Development Charges | 230 Condo/Townhouse | \$2,209 | Dwelling unit | \$2,255 | Dwelling unit | Revised fee per Planning |
| 371 | System Development Charges | 240 Mobile Home Park | \$2,119 | Dwelling unit | \$2,163 | Dwelling unit | Revised fee per Planning |
| 372 | System Development Charges | 254 Assisted Living | \$1,112 | Dwelling unit | \$1,135 | Dwelling unit | Revised fee per Planning |
| 374 | System Development Charges | 110 General Light Industrial | \$2,928 | TSFGFA | \$2,988 | TSFGFA | Revised fee per Planning |
| 375 | System Development Charges | 120 General Heavy Industrial | \$629 | TSFGFA | \$642 | TSFGFA | Revised fee per Planning |
| 376 | System Development Charges | 130 Industrial Park | \$2,326 | TSFGFA | \$2,374 | TSFGFA | Revised fee per Planning |
| 377 | System Development Charges | 140 Manufacturing | \$1,316 | TSFGFA | \$1,343 | TSFGFA | Revised fee per Planning |
| 378 | System Development Charges | 150 Warehouse | \$2,085 | TSFGFA | \$2,128 | TSFGFA | Revised fee per Planning |
| 379 | System Development Charges | 151 Mini-Warehouse | \$1,048 | TSFGFA | \$1,070 | TSFGFA | Revised fee per Planning |
| 380 | System Development Charges | 160 Data Center | \$439 | TSFGFA | \$448 | TSFGFA | Revised fee per Planning |
| 381 | System Development Charges | 310 Hotel | \$3,411 | Room | \$3,482 | Room | Revised fee per Planning |
| 382 | System Development Charges | 320 Motel | \$2,455 | Room | \$2,506 | Room | Revised fee per Planning |
| 383 | System Development Charges | 430 Golf Course | \$3,546 | Acre | \$3,619 | Acre | Revised fee per Planning |
| 384 | System Development Charges | 444 Movie Theater w/ Matinee | \$97,441 | Screen | \$99,460 | Screen | Revised fee per Planning |
| 385 | System Development Charges | 492 Health/Fitness Clum | \$9,741 | TSFGFA | \$9,943 | TSFGFA | Revised fee per Planning |
| 386 | System Development Charges | 520 Elementary School (Public) | \$216 | Student | \$221 | Student | Revised fee per Planning |
| 387 | System Development Charges | 522 Middle/Jr High School | \$651 | Student | \$664 | Student | Revised fee per Planning |
| 388 | System Development Charges | 530 High School | \$610 | Student | \$623 | Student | Revised fee per Planning |
| 389 | System Development Charges | 560 Church | \$2,864 | TSFGFA | \$2,925 | TSFGFA | Revised fee per Planning |
| 390 | System Development Charges | 565 Day Care Center/Preschool | \$751 | Student | \$767 | Student | Revised fee per Planning |
| 391 | System Development Charges | 620 Nursing Home | \$2,188 | Bed | \$2,234 | Bed | Revised fee per Planning |
| 392 | System Development Charges | 630 Clinic | \$13,979 | TSFGFA | \$14,268 | TSFGFA | Revised fee per Planning |
| 393 | System Development Charges | 710 General Office Building | \$4,617 | TSFGFA | \$4,713 | TSFGFA | Revised fee per Planning |
| 394 | System Development Charges | 720 Medical-Dental Office Building | \$15,150 | TSFGFA | \$15,464 | TSFGFA | Revised fee per Planning |
| 395 | System Development Charges | 750 Office Park | \$3,695 | TSFGFA | \$3,772 | TSFGFA | Revised fee per Planning |
| 396 | System Development Charges | 770 Business Park | \$4,108 | TSFGFA | \$4,193 | TSFGFA | Revised fee per Planning |
| 397 | System Development Charges | 812 Building Materials/Lumber Store | \$14,051 | TSFGFA | \$14,343 | TSFGFA | Revised fee per Planning |
| 398 | System Development Charges | 814 Specialty Retail Center | \$6,869 | TSFGFA | \$7,011 | TSFGFA | Revised fee per Planning |
| 399 | System Development Charges | 815 Free Standing Discount Store | \$3,098 | TSFGFA | \$3,162 | TSFGFA | Revised fee per Planning |
| 400 | System Development Charges | 820 Shopping Center | \$6,654 | TSFGFA | \$6,792 | TSFGFA | Revised fee per Planning |
| 401 | System Development Charges | 841 Auto Sales | \$14,620 | TSFGFA | \$14,923 | TSFGFA | Revised fee per Planning |
| 402 | System Development Charges | 848 Tire Store | \$4,073 | TSFGFA | \$4,157 | TSFGFA | Revised fee per Planning |
| 403 | System Development Charges | 850 Supermarket | \$23,048 | TSFGFA | \$23,525 | TSFGFA | Revised fee per Planning |
| 404 | System Development Charges | 853 Convenience Market | \$50,685 | TSFGFA | \$51,735 | TSFGFA | Revised fee per Planning |
| 405 | System Development Charges | 862 Home Improvement Super Store | \$2,692 | TSFGFA | \$2,748 | TSFGFA | Revised fee per Planning |
| 406 | System Development Charges | 880 Pharmacy/Drugstore | \$16,178 | TSFGFA | \$16,513 | TSFGFA | Revised fee per Planning |
| 407 | System Development Charges | 881 Pharm/Drug w/ Drive Through | \$5,101 | TSFGFA | \$5,206 | TSFGFA | Revised fee per Planning |
| 408 | System Development Charges | 890 Furniture Store | \$222 | TSFGFA | \$227 | TSFGFA | Revised fee per Planning |
| 409 | System Development Charges | 911 Bank/Savings: Walk-in | \$29,211 | TSFGFA | \$29,816 | TSFGFA | Revised fee per Planning |
| 410 | System Development Charges | 912 Drive in Bank | \$2,188 | TSFGFA | \$2,234 | TSFGFA | Revised fee per Planning |

EXHIBIT "A"

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EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|----------------|---|--|------------------------------|--|-------------------------------|-----------|-------------------|---------------------|
| General | | | | | | | | |
| | Staff Rate for all Departments | Twice the hourly rate for Step 1 of the position/per hour | | Twice the hourly rate for Step 1 of the position/per hour | | Res 1389 | 7/1/2023 | 7/1/2018 |
| General | Photocopies or Printouts-Black and White, sizes to 8 1/2 x 14, single or double-sided | 25¢ per sheet | | 25¢ per sheet | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Photocopies or Printouts-Color, sizes to 8 1/2 x 14, single or double-sided | 75¢ per sheet | | 75¢ per sheet | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Photocopies or Printouts-Black and White, size 11x17, single sided only | \$1.00 per sheet | | \$1.00 per sheet | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Photocopies or Printouts-Color, size 11x17, single sided only | \$1.25 per sheet | | \$1.25 per sheet | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Plotter prints (8 1/2 x 11) | \$2 | | \$2 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Plotter prints (11 x 17) | \$4 | | \$4 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Plotter prints (17 x 22) | \$6 | | \$6 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Plotter prints (24 x 36) | \$8 | | \$8 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Plotter prints (36 x 48) | \$10 | | \$10 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Records on CD/DVD/USB | \$10 plus staff time costs | | \$10 plus staff time costs | | Res 1389 | 7/1/2023 | 6/1/2010 |
| | Public Records | Staff rate plus materials costs (first 30 minutes no charge) | | Staff rate plus materials costs (first 30 minutes no charge) | | Res 1389 | 7/1/2023 | 7/1/2018 |
| General | Public Records-Faxing | 50¢ per page sent | | 50¢ per page sent | | Res 1389 | 7/1/2023 | 6/1/2010 |
| | Public Records-Mailing costs | Actual costs + \$1.00 handling fee | | Actual costs + \$1.00 handling fee | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Returned check fee | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| General | Returned electronic payment fee | \$15 | | \$15 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| General | Lien Search fee | \$30 | | \$30 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| General | License/Permit/Certificate replacement fee | \$10 | | \$10 | | Res 1389 | 7/1/2023 | 7/1/2012 |
| General | | | | | | | | |
| Administration | | | | | | | | |
| Administration | Business License-In Canby Annual | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 7/1/1994 |
| Administration | Business License-Past Due Fee | \$10/mo up to \$50 | | \$10/mo up to \$50 | | Res 1389 | 7/1/2023 | 9/1/1991 |
| Administration | Business License-Transfer or Assign | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| Administration | Operating a Business without a License Penalty | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2014 |
| Administration | Liquor License Application New | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 2/2/1994 |
| Administration | Liquor License Change of Ownership, Location, or Privilege | \$75 | | \$75 | | Res 1389 | 7/1/2023 | 2/2/1994 |
| Administration | Small Animal Permit | \$10 | | \$10 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| Administration | Sidewalk Vending Permit | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Administration | Noise Variance fee | \$75 | | \$75 | | Res 1389 | 7/1/2023 | 7/1/2013 |
| Administration | REMOVE Human Resources Application Fee (Police) | \$20 | | \$0 | | | 7/1/2024 | 7/1/2023 |
| | Franchise Application and Review Fee-Telecommunications | | | | | | | |
| | | Actual expenses (requires \$2000 deposit) | | Actual expenses (requires \$2000 deposit) | | Res 1389 | 7/1/2023 | 7/1/2013 |
| Administration | Registration Application Fee-Telecommunications Providers | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 11/20/2013 |
| Administration | Annual Registration Fee-Telecommunications Providers | 4% of gross revenues | | 4% of gross revenues | | Res 1389 | 7/1/2023 | 11/20/2013 |
| | Right-of-Way Use Fee-Telecommunications Providers | \$2 per linear foot occupied (if no revenues earned in City) | | \$2 per linear foot occupied (if no revenues earned in City) | | Res 1389 | 7/1/2023 | 11/20/2013 |
| Administration | Franchise Fees-Telecommunications | 7% gross revenue | | 7% gross revenue | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Administration | Franchise Fees-Cable | 5% gross revenue | | 5% gross revenue | | Res 1389 | 7/1/2023 | 2/2/2005 |
| Administration | Franchise Fees-Natural Gas | 5% gross revenue | | 5% gross revenue | | Res 1389 | 7/1/2023 | 6/7/2006 |
| Administration | Franchise Fees-Telephone | 7% gross revenue | | 7% gross revenue | | Res 1389 | 7/1/2023 | 6/7/2000 |
| Administration | Franchise Fees-Solid Waste | 5% gross revenue | | 5% gross revenue | | Res 1389 | 7/1/2023 | 7/1/2011 |
| Administration | In-lieu of Franchise Fees-Water/ Electric | 5% of commodity sales | | 5% of commodity sales | | Res 1389 | 7/1/2023 | 1973 |
| | In-lieu of Franchise Fees-Wastewater/ Stormwater | 7% of service charge collected | | 7% of service charge collected | | Res 1389 | 7/1/2023 | 7/1/2012 |
| Administration | Transient Room Tax | 6% | | 6% | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Administration | Vertical Housing Tax Credit Application Fee | \$550 | | \$550 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Administration | Vertical Housing Tax Credit Annual Monitoring Fee | \$150 | | \$150 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Administration | | | | | | | | |
| Main Street | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|-------------|---|--|---------------------------|--|----------------------------|-----------|----------------|------------------|
| Main Street | Canby Independence Day Celebration Vendor Fees | | | | | | | |
| Main Street | Food Vendor Application | | | | | | | |
| Main Street | Early Bird (Before April 1) | \$125 | | \$125 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Regular Rate (April 1 - May 1) | \$175 | | \$175 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Advanced Rate (May 2 - May 31) | \$250 | | \$250 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Final Rate (June 1 - July 1) | \$500 | | \$500 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Specific Location | \$50 (extra) | | \$50 (extra) | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Electricity | \$25 (per outlet) | | \$25 (per outlet) | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Beer/Wine Garden Vendor Application | 10% of total sales | | 10% of total sales | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Local Arts/Crafts Vendor Application | | | | | | | |
| Main Street | Regular Rate | \$45 | | \$45 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Advanced Rate (May 2 - May 31) | \$65 | | \$65 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Specific Location | \$50 (extra) | | \$50 (extra) | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Outside City Limits Arts/Crafts | | | | | | | |
| Main Street | Regular Rate | \$65 | | \$65 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Advanced Rate (May 2 - May 31) | \$85 | | \$85 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Specific Location | \$50 (extra) | | \$50 (extra) | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Parade Fee (Campaigns/Businesses) | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Tie-dyed Shirts | \$5 | | \$5 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | Car Show | | | \$20 | | Res 1389 | 7/1/2023 | |
| Main Street | | | | | | | | |
| Main Street | Canby's Big Weekend Street Dance Vendor Fees | | | | | | | |
| Main Street | Food Vendor Application | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 1/20/2016 |
| | Beer/Wine Garden Vendor Application | | | | | | | |
| | | \$250 or 15% of total sales (whichever is greater) | | \$250 or 15% of total sales (whichever is greater) | | Res 1389 | 7/1/2023 | 1/20/2016 |
| Main Street | | | | | | | | |
| Main Street | | | | | | | | |
| Police | | | | | | | | |
| Police | | | | | | | | |
| Police | Alarm User Fees | | | | | | | |
| Police | Alarm Permit Registration and Annual Renewal | \$25 annually | | \$25 annually | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Registration & Renewal - Senior 65+ and governmental entities | \$10 annually | | \$10 annually | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Appeal Fee | \$25 per request | | \$25 per request | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Late Payment Fee | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Reinstatement Fee for a suspended alarm | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | False Alarm | | | | | Res 1389 | 7/1/2023 | |
| Police | First False Alarm | Alarm School or \$50 | | Alarm School or \$50 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Second False Alarm | \$75 | | \$75 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Third False Alarm | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Fourth or more False Alarms | \$150 each | | \$150 each | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Operating an alarm system that is suspended | | | | | | | |
| Police | First time | \$200 | | \$200 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Second and Subsequent Times | \$300 | | \$300 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | | | | | | | | |
| Police | Alarm Company Fees | | | | | | | |
| Police | Failure to report new install | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | False Alarm caused by Alarm Company | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Calling on Suspended Alarm Site | | | | | Res 1389 | 7/1/2023 | |
| Police | First time | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Second and Subsequent Times | \$200 | | \$200 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Failure to use Enhanced Call Confirmation Procedures | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | All late charges | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Suspension Reinstatement Fee and Mailing Costs | \$200 + \$10 per customer if contacted | | \$200 + \$10 per customer if contacted | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Appeal fee per request | \$25 per request | | \$25 per request | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Citation - Copy | \$10 | | \$10 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Police | Fingerprinting | \$20 plus \$10 each add'l card | | \$25 plus \$10 each add'l card | | | 7/1/2024 | 7/1/2023 |
| Police | Name Check Response Letter | \$10 for a no record form letter or a list of reports | | \$10 for a no record form letter or a list of reports | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Police | Photos/Videos | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Police | Police Report - Copy | \$10 DMV accident Report \$15 Police Reports (plus 25¢ per pg. after 10 pages) | | \$10 DMV accident Report \$15 Police Reports (plus 25¢ per pg. after 10 pages) | | Res 1389 | 7/1/2023 | 7/1/2015 |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|------------|--|--|---------------------------|---|----------------------------|-----------|----------------|------------------|
| | Public Records - Admin Research | | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Staff rate + materials cost | | | Staff rate + materials cost | | | | |
| Police | Radar Certification | \$10 | | \$10 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Police | Secondhand Dealer Application Fee | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 11/6/2013 |
| Police | Secondhand Dealer Annual Permit Fee | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 11/6/2013 |
| Police | Special Event Security | Staff rate | | Staff rate | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Police | Temporary/Special Event Liquor License | \$35 | | \$35 | | Res 1389 | 7/1/2023 | 7/1/2013 |
| Police | Vehicle Release | \$150 | | \$150 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Police | Impounded Animal Redemption Fee | \$50 plus cost of boarding | | \$50 plus cost of boarding | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Police | | | | | | | | |
| Court | | | | | | | | |
| Court | Notice of Appeal Fee | \$35 | | \$35 | | | 7/1/2024 | 10/30/2003 |
| Court | Civil Compromise Fee | \$150 | | \$150 | | Res 1389 | 7/1/2023 | 3/29/2012 |
| | Court Appointed Attorney Fee | | | | | | | |
| | | \$200 per Appointment | | \$250 per appointment for new cases & \$150 per appointment on PV cases | | | 7/1/2024 | 7/1/2023 |
| Court | | | | | | | | |
| | Collections Referral Fee | 25% of outstanding balance (by statute), not to exceed \$250 | | 25% of outstanding balance (by statute), not to exceed \$250 | | Res 1389 | 7/1/2023 | 3/29/2012 |
| Court | | | | | | | | |
| | Discovery Request Fee | | | | | Res 1389 | | |
| | | \$15 (reports, documents); \$25 CD/DVD; \$10 citations | | \$15 (reports, documents); \$25 CD/DVD; \$10 citations | | | 7/1/2023 | 7/1/2021 |
| Court | | | | | | Res 1389 | 7/1/2023 | 4/1/2017 |
| Court | DUII Diversion Filing Fee | \$200 | | \$200 | | | 7/1/2024 | 7/1/2018 |
| Court | * REMOVE* Expungement Filing Fee | \$100 | | \$0 | | | 7/1/2023 | 4/1/2017 |
| Court | Failure to Appear at Trial Fee | \$100 | | \$100 | | Res 1389 | 7/1/2024 | 7/1/2015 |
| Court | Failure to Appear Suspension Fee | \$0 | | \$50 | | | 7/1/2023 | 7/1/2018 |
| Court | Fix It Dismissal Fee | \$50 | | \$50 | | Res 1389 | | |
| | Good Driver Class Deferred Sentence Fee | | | | | | | |
| | | \$50 less than presumptive fine schedule of offense | | 0 | | | 7/1/2024 | 7/1/2022 |
| Court | | | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| | Guilty by Default Letter Fee | \$50 | | \$50 | | | | |
| Court | Juvenile Good Driver Deferred Sentence Fee | \$396, \$235, \$145, \$105 based on offense class | | \$264, \$159, \$99, \$69 based on offense class | | | 7/1/2024 | 7/1/2022 |
| Court | | | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Court | Late Payment Letter Fee | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 3/29/2012 |
| Court | Minor in Possession Deferred Sentence Fee | \$150 | | \$150 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Court | Misdemeanor Deferred Sentence Fee | \$300 | | \$300 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Court | Motion to Reopen Case Fee | \$35 | | \$35 | | | | |
| | Parking Ticket Late Fee | | | | | Res 1389 | 7/1/2023 | 4/1/2017 |
| Court | | City fine doubles after 14 days (fine ranges \$15 to \$25) | | City fine doubles after 14 days (fine ranges \$15 to \$25) | | | | |
| | Payment Plan Fee | \$25, new or refinanced plan | | \$25, new or refinanced plan | | Res 1389 | 7/1/2023 | 7/1/2014 |
| Court | | | | | | | | |
| | Public Records Request Fee | | | | | Res 1389 | 7/1/2023 | 7/1/2021 |
| | | \$5 plus .25 each additional page + postage | | \$5 plus .25 each additional page + postage | | | | |
| Court | Returned Check Fee | \$50 (includes demand letter certified) | | \$50 (includes demand letter certified) | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Court | | | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Court | Show Cause/Order to Appear Fee | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Court | Warrant Issued Fee | \$50 | | \$50 | | | | |
| Library | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|--------------------|--|--|---------------------------|---|----------------------------|-----------|----------------|------------------|
| Library | Library Cards | | | | | | | |
| Library | Clackamas County residents | Free | | Free | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Out-of-County Fee* | \$95 | | \$95 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| | <i>*Residents who live in Oregon in Multnomah County, Washington County, Hood River County or those who reside in the Fort Vancouver Regional Library District or the City of Camas Washington, may obtain a LINCC library card without paying a non-resident fee.</i> | | | | | | | |
| Library | Overdue Items | | | | | | | |
| Library | Print & Non-Print items | 25¢ per day (\$3 maximum per children's item; \$5 maximum for all other materials) | | 10¢ per day (\$1.00 maximum per item for all materials, except Library of Things and in-house only items) | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Oregon State Parks Pass | \$5 per day up to replacement cost | | 0 | | | 7/1/2024 | 7/1/2023 |
| Library | Laptops and accessories | \$5 per hour up to replacement cost | | \$5 per hour up to replacement cost | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Library | Library of Things Items | \$5 per day up to replacement cost | | \$5 per day up to replacement cost | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Library | Overdue Fee "Food for Fines" Exchange rate is \$1 waived per food item donated. Only overdue fines are eligible to be waived. | \$1 per food item donated | | \$1 per food item donated | | Res 1389 | 7/1/2023 | |
| Library | ADD Overdue Fee "Half Off Fines" Patron pays their fine(s) and we waive a matching amount. Only overdue fines are eligible to be waived. | NEW | | Half Off Fines | | | 7/1/2024 | NEW |
| Library | Lost Items or Damaged Items | Cost of material as indicated in the library's database | | Cost of material as indicated in the library's database | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Books | | | | | | | |
| Library | Missing book jacket | \$3 | | \$3 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | CD Audiobooks | | | | | | | |
| Library | Disc | \$10 per disc | | \$10 per disc | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | CD case | \$5 | | \$5 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | DVDs | | | | | | | |
| Library | Bonus disc | \$5 | | \$5 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | DVD case | \$3 | | \$3 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Jacket or paper insert | \$3 | | \$3 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Booklet | \$5 | | \$5 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Music CDs | | | | | | | |
| Library | Case | \$4 | | \$4 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Part of case (top or bottom) | \$2 | | \$2 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Insert | \$5 | | \$5 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Oregon State Parks Pass | \$30 | | \$30 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Library | Puppets | \$10 | | \$10 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Children's Kits | Cost of each component as listed in the item record | | Cost of each component as listed in the item record | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | RFID Labels | | | | | | | |
| Library | Stingray Label | \$1 | | \$1 | | Res 1389 | 7/1/2023 | 7/1/2017 |
| Library | Missing Barcodes | \$1 | | \$1 | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Laptops | \$350 | | \$350 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Library | Headphones | \$20 | | \$20 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Library | USB Hub | \$30 | | \$30 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Library | Mouse | \$10 | | \$10 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Library | Library of Things items | Replacement cost of the item | | Replacement cost of the item | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Library | Copying and Printing | | | | | Res 1389 | 7/1/2023 | |
| Library | Black and White (Self Serve) | 15¢/page | | 15¢/page | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | Color (Self Serve) | 50¢/page | | 50¢/page | | Res 1389 | 7/1/2023 | 3/1/2016 |
| Library | | | | | | | | |
| Canby Area Transit | | | | | | | | |
| Canby Area Transit | General Public Dial-A-Ride | \$1.00 per boarding | | \$1.00 per boarding | | Res 1389 | 7/1/2023 | 1/2/2012 |
| Canby Area Transit | Complimentary Paratransit Dial-A-Ride | \$1.00 per boarding | | \$1.00 per boarding | | Res 1389 | 7/1/2023 | 1/2/2012 |
| Canby Area Transit | Oregon City Dial-A-Ride | \$1.00 per boarding | | \$1.00 per boarding | | Res 1389 | 7/1/2023 | 1/2/2012 |
| Canby Area Transit | Shopping Shuttle Services | no charge | | no charge | | Res 1389 | 7/1/2023 | 1/2/2012 |
| Canby Area Transit | Commuter and Fixed-Route Bus Service | \$1.00 per boarding | | \$1.00 per boarding | | Res 1389 | 7/1/2023 | 1/2/2012 |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|--------------------|---------------------------------|------------------------------|------------------------------|-------------------------------|-------------------------------|-----------|-------------------|---------------------|
| | | | | | | | | |
| Canby Area Transit | Monthly Pass | \$20/calendar month | | \$20/calendar month | | Res 1389 | 7/1/2023 | 4/1/2014 |
| Canby Area Transit | Punch Pass (24 rides) | \$20 (no expiration) | | \$20 (no expiration) | | Res 1389 | 7/1/2023 | 7/1/2013 |
| Canby Area Transit | Payroll and self-employment tax | 0.6% | | 0.6% | | Res 1389 | 7/1/2023 | 1/1/2002 |
| Canby Area Transit | Missing Transit Tax Form | 0 | \$0.00 | 10% of total tax due | 10% of total tax due | | 7/1/2024 | NEW |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|--------------|--|---|---|---|--------------------------------|-----------|----------------|------------------|
| Parks | | | | | | | | |
| Parks | Rentals | In City | Out of City | In City | Out of City | | | |
| Parks | Rental of Gazebo in Wait Park (waived for non-profits) | \$132 | \$264 | \$132 | \$264 | Res 1389 | 7/1/2023 | 7/1/2019 |
| Parks | Rental of Wait Park (waived for non-profits) | \$450 | \$900 | \$450 | \$900 | Res 1389 | 7/1/2023 | 7/1/2019 |
| Parks | Wait Park Banner Installation & Removal | | | \$176 | \$176 | Res 1389 | 7/1/2023 | |
| Parks | | | | | | | | |
| Public Works | | | | | | | | |
| Public Works | Public Works Labor Rate | Staff Rate | | Staff Rate | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Fleet Services Labor Rate | Staff Rate | | Staff Rate | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Public Works | Equipment Rates (Does not include operator (See staff rate for operator costs)) | | | | | | | |
| Public Works | Vactor Truck | \$85/hr | | \$85/hr | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Public Works | Street Sweeper | \$80/hr | | \$80/hr | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Public Works | TV Van | \$75/hr | | \$75/hr | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Public Works | High Ranger | \$40/hr | | \$40/hr | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Public Works | Dump Truck | \$65/hr | | \$65/hr | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Public Works | Backhoe | \$35/hr | | \$35/hr | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Public Works | Pickup truck | \$15/hr | | \$15/hr | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Public Works | Street Closure Request | \$50 (waived for non-profits) | \$50 (waived for non-profits) | \$100 (waived for non-profits) | \$100 (waived for non-profits) | | 7/1/2024 | 7/1/2022 |
| Public Works | Railroad Parking Lot Event Fee | \$50 (waived for non-profits) | | \$50 (waived for non-profits) | | Res 1389 | 7/1/2023 | 7/1/2011 |
| Public Works | Metal Street Barricade Delivery Fee | \$25 + \$250 refundable deposit with approved street closure permit | \$25 + \$250 refundable deposit with approved street closure permit | \$400 (waived for non-profits) | \$400 (waived for non-profits) | | 7/1/2024 | 7/1/2022 |
| Public Works | Map Copying and Research on Easements | Staff rate + printing change | | Staff rate + printing change | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Banner Installation | \$100 (waived for non-profits) | | \$100 | | Res 1389 | 7/1/2023 | 4/1/2002 |
| Public Works | Grant Street Arch Banner Installation & Removal | \$220 | | \$220 | | Res 1389 | 7/1/2023 | |
| Public Works | Inspections for Construction Projects (Development/Capital) | 2.5% of final construction estimate or \$560, whichever is greater | | 2.5% of final construction estimate or \$560, whichever is greater | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Work-in-Right of Way Permit/Street Excavation (Construction) Permit Fee | \$125 | | \$125 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Work in Right-of-Way Permit Fee (without street excavation) | \$75 | | \$75 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Driveway Return, Street Curb or Public Sidewalk Construction Inspection Fee | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Public Works | Driveway Return, Street Curb or Public Sidewalk Re-Inspection Fee | \$75 | | \$75 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Street Tree Fees for New Development | \$250 per tree, incl. planting & 1-year maintenance | | \$250 per tree, incl. planting & 1-year maintenance | | Res 1389 | 7/1/2023 | 10/17/2018 |
| Public Works | Street Signs: New and Replacements | Charge shall be determined based on state contract for similar commodity, quoted at time of request | | Charge shall be determined based on state contract for similar commodity, quoted at time of request | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Public Works | Design Exception | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Public Works | Encroachment Application Permit Fee | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 9/6/2000 |
| Public Works | Building Number Installation Charge | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| Public Works | Advance Finance Public Improvement Application Fee | \$150 | | \$150 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| Public Works | Street Tree Removal Permit | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| Public Works | Sewer Tap Fee (on-site connection) | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| Public Works | House Move Permit | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 6/1/2010 |
| Public Works | | | | | | | | |
| Public Works | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|--------------|---|---|---------------------------|---|----------------------------|-----------|----------------|------------------|
| Public Works | Erosion Control | | | | | | | |
| Public Works | | Base Rate, to 4 inspections | | Base Rate, to 4 inspections | | | | |
| Public Works | Single Family | \$240 | | \$240 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Duplex | \$300 | | \$300 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Triplex | \$360 | | \$360 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Single Family Additions (disturbing less than 500 sq. ft.) | \$240 | | \$240 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | | Base Rate, to 8 inspections | | Base Rate, to 8 inspections | | | | |
| Public Works | All Other Lots (Up to 1 acre) | \$500 | | \$500 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Each additional acre | \$85 | | \$85 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Each additional inspection | \$60 | | \$60 | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | Violations | \$1,000 per occurrence and \$250 per day if not corrected | | \$1,000 per occurrence and \$250 per day if not corrected | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Public Works | | | | | | | | |
| Public Works | | | | | | | | |
| Public Works | | | | | | | | |
| Utility Fees | | | | | | | | |
| Utility Fees | Sewer/Stormwater | | | | | | | |
| Utility Fees | Combined Sewer/Stormwater Rates (monthly): | | | | | | | |
| Utility Fees | Residential Single Family | \$46.20 | | \$46.20 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Residential , apartment, per unit | \$46.20 | | \$46.20 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Mobile home | \$46.20 | | \$46.20 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Reduced Sewer Rate | \$32.92 | | \$32.92 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Elementary school, per student | \$1.82 | | \$1.82 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Middle & High school, per student | \$2.41 | | \$2.41 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Transient housing (1st unit) | \$46.20 | | \$46.20 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Each additional bed | \$24.26 | | \$24.26 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Nursing home (1st two beds) | \$46.20 | | \$46.20 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Each additional bed | \$24.26 | | \$24.26 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Commercial retail, minimum | \$46.20 | | \$46.20 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | per 100 cf of water use Nov-Mar | \$5.78 | | \$5.78 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Commercial government, minimum | \$46.20 | | \$46.20 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | per 100 cf of water use Dec & Jan | \$5.78 | | \$5.78 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Industrial, minimum | \$46.20 | | \$46.20 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | per 100 cf of water use | \$5.78 | | \$5.78 | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Late fee | \$10 per month after 45 days delinquent | | \$10 per month after 45 days delinquent | | Res 1389 | 7/1/2023 | 7/1/2014 |
| Utility Fees | Delinquent Account Certification Fee | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 7/1/2014 |
| Utility Fees | Landlord Tenant Agreement Setup Fee | \$25 | | \$25 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Utility Fees | | | | | | | | |
| Utility Fees | Sanitary Sewer Extra Strength Charges | | | | | | | |
| Utility Fees | BOD | | | | | | | |
| Utility Fees | Concentration 0 to 300 mg/L | Included in Base | | Included in Base | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Concentration 300 to 600 mg/L | \$1.18 per pound | | \$1.18 per pound | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Concentration 600 to 1200 mg/L | \$2.36 per pound | | \$2.36 per pound | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | TSS | | | | | | | |
| Utility Fees | Concentration 0 to 300 mg/L | Included in Base | | Included in Base | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Concentration 300 to 600 mg/L | \$1.18 per pound | | \$1.18 per pound | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | Concentration 600 to 1200 mg/L | \$2.36 per pound | | \$2.36 per pound | | Res 1389 | 7/1/2023 | 7/1/2015 |
| Utility Fees | | | | | | | | |
| Utility Fees | Industrial Wastewater Discharge Permit | \$5,000 | | \$5,000 | | Res 1389 | 7/1/2023 | 4/17/2013 |
| Utility Fees | Industrial Wastewater Discharge Permit application review fee | Staff rate | | Staff rate | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Utility Fees | Sampling and analysis fee | Actual Cost | | Actual Cost | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Utility Fees | | | | | | | | |
| Utility Fees | Street Maintenance Fee, Monthly | | | | | | | |
| Utility Fees | Residential Single Family | \$5 per month | | \$5 per month | | Res 1389 | 7/1/2023 | 7/1/2008 |
| Utility Fees | Multi-Family Residences | \$3.34/unit per month | | \$3.34/unit per month | | Res 1389 | 7/1/2023 | 7/1/2008 |
| Utility Fees | Detached Senior Housing and Mobile Home Parks | \$2.09/unit per month | | \$2.09/unit per month | | Res 1389 | 7/1/2023 | 7/1/2008 |
| Utility Fees | Attached Senior Housing and Congregate Care Facilities | \$1.04/unit per month | | \$1.04/unit per month | | Res 1389 | 7/1/2023 | 7/1/2008 |
| Utility Fees | Non-residential | Varies: \$0.522 x trip value x units (\$5 min) per month | | Varies: \$0.522 x trip value x units (\$5 min) per month | | Res 1389 | 7/1/2023 | 7/1/2008 |
| Utility Fees | | | | | | | | |
| Utility Fees | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|----------------------------|--|--------------------------------------|---------------------------|--------------------------------------|----------------------------|-----------|----------------|------------------|
| | | | | | | | | |
| Utility Fees | Park Maintenance Fee, Monthly | | | | | | | |
| Utility Fees | Residential and Multi-family | \$6.05 per dwelling unit per month | | \$6.31 per dwelling unit per month | | | 7/1/2024 | 7/1/2023 |
| Utility Fees | Reduced rate | \$3.03 per dwelling unit per month | | \$3.16 per dwelling unit per month | | | 7/1/2024 | 7/1/2023 |
| Utility Fees | Commercial and Industrial | \$6.05 per utility account per month | | \$6.31 per utility account per month | | | 7/1/2024 | 7/1/2023 |
| Utility Fees | | | | | | | | |
| Construction Excise Tax | | | | | | | | |
| Construction Excise Tax | Residential, per dwelling unit | \$1.00/sq ft | | \$1.00/sq ft | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Construction Excise Tax | | | | | | | | |
| System Development Charges | *Increases based on Canby Finance Manual (2020) guidance, using the ENR Construction Cost Index 20-City Average. | 0 | 0 | 2.702% increase to SDC fees | | | 7/1/2024 | |
| System Development Charges | | | | | | | | |
| System Development Charges | Sanitary Sewer | | | | | | | |
| System Development Charges | Single-Family Residential SDC Per Dwelling Unit | \$3,320 | \$3,320 | \$3,389 | \$3,389 | | 7/1/2024 | 7/1/2023 |
| System Development Charges | Multi-Family Residential SDC Per Dwelling Unit | \$2,655 | \$2,655 | \$2,710 | \$2,710 | | 7/1/2024 | 7/1/2023 |
| System Development Charges | Commercial/Industrial SDC Based on Wastewater Flow (Formula = Average Daily Volume of Wastewater Discharge / 155 Gallons Per Day x SDC Amount) | \$3,320 | \$3,320 | \$3,388 | \$3,388 | | 7/1/2024 | 7/1/2023 |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|----------------------------|--|------------------------------|------------------------------|-------------------------------|-------------------------------|-----------|-------------------|---------------------|
| System Development Charges | | | | | | | | |
| System Development Charges | | | | | | | | |
| System Development Charges | Stormwater SDC based on Cost Per Trip times the Number of Trips estimated by the ITE Trip Generation Manual and the linked trip factor (ELNDT) adopted by the City in the most recent Transportation SDC update. The SDC varies by average weekday Equivalent Length New Daily Trips (ELNDT) as published by ITE Trip Manual for most land use categories. | | | | | | | |
| System Development Charges | | | | | | | | |
| System Development Charges | Stormwater | | | | | | | |
| System Development Charges | RESIDENTIAL | Amount | Per | Amount | Per | | | |
| System Development Charges | 210 Single Family Dwelling / ELNDT 9.52 | \$289 | Dwelling unit | \$295 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 220 Multifamily / ELNDT 6.7 | \$203 | Dwelling unit | \$207 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 230 Condo/Townhouse / ELDNT 4.93 | \$149 | Dwelling unit | \$152 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 240 Mobile Home Park / ELDNT 3.54 | \$107 | Dwelling unit | \$110 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 254 Assisted Living / ELDNT 3.87 | \$81 | Dwelling unit | \$83 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charges | SELECTED LAND USES | Amount | Per* | Amount | Per* | | | |
| System Development Charges | 110 General Light Industrial / ELNDT 7.0 | \$213 | TSFGFA | \$217 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 120 General Heavy Industrial / ELNDT 1.5 | \$45 | TSFGFA | \$46 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 130 Industrial Park / ELNDT 6.83 | \$207 | TSFGFA | \$211 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 140 Manufacturing / ELNDT 3.82 | \$117 | TSFGFA | \$119 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 150 Warehouse / ELNDT 5.0 | \$152 | TSFGFA | \$155 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 151 Mini-Warehouse / ELNDT 2.5 | \$76 | TSFGFA | \$78 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 160 Data Center / ELNDT .99 | \$31 | TSFGFA | \$32 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 310 Hotel / ELNDT 7.67 | \$233 | Room | \$238 | Room | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 320 Motel / ELNDT 7.83 | \$238 | Room | \$243 | Room | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 430 Golf Course / ELNDT 4.58 | \$144 | Acre | \$147 | Acre | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 444 Movie Theater w/ Matinee / ELNDT 16.37 | \$497 | Screen | \$507 | Screen | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 492 Health/Fitness Club / ELNDT 2.85 | \$87 | TSFGFA | \$89 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 520 Elementary School (Public) / ELNDT 0.5 | \$14 | Student | \$15 | Student | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 522 Middle/Jr High School / ELNDT 8.68 | \$264 | Student | \$269 | Student | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 530 High School / ELNDT 8.12 | \$246 | Student | \$251 | Student | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 560 Church / ELNDT 6.8 | \$205 | TSFGFA | \$210 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 565 Day Care Center/Preschool / ELNDT 1.8 | \$55 | Student | \$56 | Student | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 620 Nursing Home / ELNDT 3.87 | \$118 | Bed | \$121 | Bed | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 630 Clinic / ELNDT 33.4 | \$1,014 | TSFGFA | \$1,035 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 710 General Office Building / ELNDT 11.0 | \$333 | TSFGFA | \$340 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 720 Medical-Dental Office Building / ELNDT 36.1 | \$1,095 | TSFGFA | \$1,118 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 750 Office Park / ELNDT 9.70 | \$294 | TSFGFA | \$300 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 770 Business Park / ELNDT 10.57 | \$321 | TSFGFA | \$328 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 812 Building Materials/Lumber Store / ELNDT 32.17 | \$975 | TSFGFA | \$996 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 814 Specialty Retail Center / ELNDT 16.4 | \$498 | TSFGFA | \$508 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 815 Free Standing Discount Store / ELNDT 17.10 | \$518 | TSFGFA | \$529 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 820 Shopping Center / ELNDT 15.9 | \$482 | TSFGFA | \$492 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 841 Auto Sales / ELNDT 35.75 | \$1,084 | TSFGFA | \$1,107 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 848 Tire Store / ELNDT 10.74 | \$326 | TSFGFA | \$333 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 850 Supermarket / ELNDT 54.9 | \$1,666 | TSFGFA | \$1,700 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 853 Convenience Market / ELNDT 120.9 | \$3,667 | TSFGFA | \$3,743 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 862 Home Improvement Super Store / ELNDT 7.51 | \$228 | TSFGFA | \$233 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 880 Pharmacy/Drugstore / ELNDT 38.6 | \$1,170 | TSFGFA | \$1,194 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 881 Pharm/Drug w/ Drive Through / ELNDT 17.29 | \$524 | TSFGFA | \$535 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 890 Furniture Store / ELNDT 2.40 | \$73 | TSFGFA | \$74 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 911 Bank/Savings: Walk-in / ELNDT 69.7 | \$2,114 | TSFGFA | \$2,158 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 912 Drive in Bank / ELNDT 31.40 | \$953 | TSFGFA | \$973 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 925 Drinking Place / ELNDT 4.42 | \$134 | TSFGFA | \$136 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 931 Quality Restaurant / ELNDT 25.7 | \$780 | TSFGFA | \$796 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 932 High Turnover Sit Down Restaurant / ELNDT 36.23 | \$1,100 | TSFGFA | \$1,122 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 934 Fast Food Restaurant / ELNDT 106.7 | \$3,237 | TSFGFA | \$3,304 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 938 Coffee/Donut Drive Through / ELNDT 243.0 | \$7,370 | TSFGFA | \$7,523 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 942 Automobile Care Center / ELNDT 14.8 | \$449 | TSFGFA | \$458 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 943 Auto Parts (i.e. Autozone) / ELNDT 1.52 | \$47 | TSFGFA | \$48 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 944 Gasoline/Service Station / ELNDT 30.4 | \$862 | VFP | \$880 | VFP | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 945 Gas/Service Station w/ Market / ELNDT 17.9 | \$543 | VFP | \$554 | VFP | | 7/1/2024 | 7/1/2023 |
| System Development Charges | 946 Gas/Service Station w/ Car Wash / ELNDT 17.9 | \$543 | VFP | \$544 | VFP | | 7/1/2024 | 7/1/2023 |
| System Development Charges | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|----------------------------|---|------------------------------|------------------------------|-------------------------------|-------------------------------|-----------|-------------------|---------------------|
| | Abbreviations | | | | | | | |
| | * T.S.F.G.F.A. - Thousand Square Feet Gross Floor Area | | | | | | | |
| | * T.S.F.G.L.A. - Thousand Square Feet Gross Leasable Area | | | | | | | |
| System Development Charges | * V.F.P. - Vehicle Fueling Position | | | | | | | |
| System Development Charges | | | | | | | | |
| System Development Charges | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|---------------------------|--|------------------------------|------------------------------|-------------------------------|-------------------------------|-----------|-------------------|---------------------|
| System Development Charge | Transportation | | | | | | | |
| System Development Charge | RESIDENTIAL | Amount | Per | Amount | Per | | | |
| System Development Charge | Single-Family per unit | \$4,013 | Dwelling unit | \$4,096 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charge | Multi-Family per unit | \$2,810 | Dwelling unit | \$2,868 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 230 Condo/Townhouse | \$2,209 | Dwelling unit | \$2,255 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 240 Mobile Home Park | \$2,119 | Dwelling unit | \$2,163 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 254 Assisted Living | \$1,112 | Dwelling unit | \$1,135 | Dwelling unit | | 7/1/2024 | 7/1/2023 |
| System Development Charge | SELECTED LAND USES | Amount | Per* | Amount | Per* | | | |
| System Development Charge | 110 General Light Industrial | \$2,928 | TSFGFA | \$2,988 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 120 General Heavy Industrial | \$629 | TSFGFA | \$642 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 130 Industrial Park | \$2,326 | TSFGFA | \$2,374 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 140 Manufacturing | \$1,316 | TSFGFA | \$1,343 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 150 Warehouse | \$2,085 | TSFGFA | \$2,128 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 151 Mini-Warehouse | \$1,048 | TSFGFA | \$1,070 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 160 Data Center | \$439 | TSFGFA | \$448 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 310 Hotel | \$3,411 | Room | \$3,482 | Room | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 320 Motel | \$2,455 | Room | \$2,506 | Room | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 430 Golf Course | \$3,546 | Acre | \$3,619 | Acre | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 444 Movie Theater w/ Matinee | \$97,441 | Screen | \$99,460 | Screen | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 492 Health/Fitness Clum | \$9,741 | TSFGFA | \$9,943 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 520 Elementary School (Public) | \$216 | Student | \$221 | Student | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 522 Middle/Jr High School | \$651 | Student | \$664 | Student | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 530 High School | \$610 | Student | \$623 | Student | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 560 Church | \$2,864 | TSFGFA | \$2,925 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 565 Day Care Center/Preschool | \$751 | Student | \$767 | Student | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 620 Nursing Home | \$2,188 | Bed | \$2,234 | Bed | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 630 Clinic | \$13,979 | TSFGFA | \$14,268 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 710 General Office Building | \$4,617 | TSFGFA | \$4,713 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 720 Medical-Dental Office Building | \$15,150 | TSFGFA | \$15,464 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 750 Office Park | \$3,695 | TSFGFA | \$3,772 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 770 Business Park | \$4,108 | TSFGFA | \$4,193 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 812 Building Materials/Lumber Store | \$14,051 | TSFGFA | \$14,343 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 814 Specialty Retail Center | \$6,869 | TSFGFA | \$7,011 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 815 Free Standing Discount Store | \$3,098 | TSFGFA | \$3,162 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 820 Shopping Center | \$6,654 | TSFGFA | \$6,792 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 841 Auto Sales | \$14,620 | TSFGFA | \$14,923 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 848 Tire Store | \$4,073 | TSFGFA | \$4,157 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 850 Supermarket | \$23,048 | TSFGFA | \$23,525 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 853 Convenience Market | \$50,685 | TSFGFA | \$51,735 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 862 Home Improvement Super Store | \$2,692 | TSFGFA | \$2,748 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 880 Pharmacy/Drugstore | \$16,178 | TSFGFA | \$16,513 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 881 Pharm/Drug w/ Drive Through | \$5,101 | TSFGFA | \$5,206 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 890 Furniture Store | \$222 | TSFGFA | \$227 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 911 Bank/Savings: Walk-in | \$29,211 | TSFGFA | \$29,816 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 912 Drive in Bank | \$2,188 | TSFGFA | \$2,234 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 925 Drinking Place | \$45,045 | TSFGFA | \$45,978 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 931 Quality Restaurant | \$10,749 | TSFGFA | \$10,972 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 932 High Turnover Sit Down Restaurant | \$4,535 | TSFGFA | \$4,629 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 934 Fast Food Restaurant | \$44,726 | TSFGFA | \$45,653 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 938 Coffee/Donut Drive Through | \$11,968 | TSFGFA | \$12,216 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 942 Automobile Care Center | \$6,000 | TSFGFA | \$6,124 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 943 Auto Parts (ie. Autozone) | \$4,646 | TSFGFA | \$4,742 | TSFGFA | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 944 Gasoline/Service Station | \$13,051 | VFP | \$13,321 | VFP | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 945 Gas/Service Station w/ Market | \$535 | VFP | \$546 | VFP | | 7/1/2024 | 7/1/2023 |
| System Development Charge | 946 Gas/Service Station w/Car Wash | \$1,517.00 | VFP | \$1,549 | VFP | | 7/1/2024 | 7/1/2023 |
| System Development Charge | Abbreviations: 1 T.S.F.G.F.A. = Thousand Square Feet Gross Floor Area 2 T.S.F.G.L.A. = Thousand Square Feet Gross Leasable Area 3 V.F.P. = Vehicle Fueling Position | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|----------------------------|---|------------------------------|------------------------------|-------------------------------|-------------------------------|-----------|-------------------|---------------------|
| System Development Charges | | | | | | | | |
| System Development Charges | | | | | | | | |
| System Development Charges | | | | | | | | |
| System Development Charges | | | | | | | | |
| System Development Charges | Parks | | | | | | | |
| System Development Charges | Residential - per dwelling unit | | | | | | | |
| System Development Charges | Single Family | \$6,773 | \$6,773 | \$6,913 | \$6,913 | | 7/1/2024 | 7/1/2023 |
| System Development Charges | Multi-Family | \$7,051 | \$7,051 | \$7,197 | \$7,197 | | 7/1/2024 | 7/1/2023 |
| System Development Charges | Manufactured Housing | \$5,657 | \$5,657 | \$5,774 | \$5,774 | | 7/1/2024 | 7/1/2023 |
| System Development Charges | Non-Residential | \$543 per employee | \$543 per employee | \$558 per employee | \$558 per employee | | 7/1/2024 | 7/1/2023 |
| System Development Charges | | | | | | | | |
| System Development Charges | Note: If the total number of employees cannot be ascertained the following calculation can be used instead. Divide the total sq. ft. of building space by the number of sq. ft. per employee from below, then multiply by the current Parks SDC fee of \$558 (Example: 25,000 SF/700 (Manufacturing-General) = 35.7 x \$558 = \$19,921.SDC) | | | | | | | |
| System Development Charges | | | | | | | | |
| System Development Charges | Square feet per employee | | | Square feet per employee | | | | |
| System Development Charges | Manufacturing | | | | | | | |
| System Development Charges | General (700) | \$700 | | \$700 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Food Related (775) | \$775 | | \$775 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Textile, Apparel (575) | \$575 | | \$575 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Lumber, Wood Products (560) | \$560 | | \$560 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Paper & Related (1,400) | \$1,400 | | \$1,400 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Printing & Publishing (600) | \$600 | | \$600 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Chemicals, Petrol, Rubber, Plastics (850) | \$850 | | \$850 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Cement, Stone, Clay, Glass (800) | \$800 | | \$800 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Furniture & Furnishings (600) | \$600 | | \$600 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Primary Metals (1,000) | \$1,000 | | \$1,000 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Secondary Metals (800) | \$800 | | \$800 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Non-Electrical Machinery (600) | \$600 | | \$600 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Electrical Machinery (375) | \$375 | | \$375 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Electrical Design (325) | \$325 | | \$325 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Transportation Equipment (500) | \$500 | | \$500 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Other (400) | \$400 | | \$400 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Wholesale Trade | | | | | | | |
| System Development Charges | Durable Goods (1,000) | \$1,000 | | \$1,000 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Non-Durable Goods (1,100) | \$1,150 | | \$1,150 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Warehousing | | | | | | | |
| System Development Charges | Storage (20,000) | \$20,000 | | \$20,000 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Distribution (2,500) | \$2,500 | | \$2,500 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Trucking (1,500) | \$1,500 | | \$1,500 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Communications (250) | \$250 | | \$250 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Utilities (225) | \$225 | | \$225 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Retail | | | | | | | |
| System Development Charges | General (700) | \$700 | | \$700 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Hardware (1,000) | \$1,000 | | \$1,000 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Food Stores (675) | \$675 | | \$675 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Restaurant/Bar (225) | \$225 | | \$225 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Appliance/Furniture (1,000) | \$1,000 | | \$1,000 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Auto Dealership (650) | \$650 | | \$650 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Gas/Station - Gas Only (300) | \$300 | | \$300 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Gas/Station - Gas & Service (400) | \$400 | | \$400 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Regional Shopping Center (600) | \$600 | | \$600 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Services | | | | | | | |
| System Development Charges | Hotel/Motel (1,500) | \$1,500 | | \$1,500 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Health Services - Hospital (500) | \$500 | | \$500 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Health Services - Clinic (350) | \$350 | | \$350 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Educational (1,300) | \$1,300 | | \$1,300 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Cinema (1,100) | \$1,100 | | \$1,100 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Personal Services - Office (600) | \$600 | | \$600 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Finance, Insurance, Real Estate, Business Services- Office (350) | \$350 | | \$350 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | Government Administration (300) | \$300 | | \$300 | | Res 1389 | 7/1/2023 | 7/1/2016 |
| System Development Charges | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|------------|--|--|------------------------------|--|-------------------------------|-----------|-------------------|---------------------|
| Planning | Staff Rate for Projects, Research and Miscellaneous Work not Captured by Nor | \$125 per hour | | \$125 per hour | | Res 1389 | 7/1/2023 | |
| Planning | Addressing Fees (new or change of) | \$125 Base Fee Plus \$10 per parcel or lot | | \$125 Base Fee Plus \$10 per parcel or lot | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Addressing (Prior to Recorded Plat) | \$250 Base Fee Plus \$10 per parcel or lot | | \$250 Base Fee Plus \$10 per parcel or lot | | Res 1389 | 7/1/2023 | |
| Planning | Annexation – Less than 1 acre | \$3,000 - (Base Fee) | | \$3,000 - (Base Fee) | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Annexation – 1 – 10 Acres | Plus \$150 per Acre | | Plus \$150 per Acre | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Annexation – 11 – 50 Acres | Plus \$100 per Acre | | Plus \$100 per Acre | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Annexation – 51+ Acres | \$5,000 Base Fee 1 -10 Acres Plus \$150 Per Acre 11+ Acres Plus \$100 Per Acre | | \$5,000 Base Fee 1 -10 Acres Plus \$150 Per Acre 11+ Acres Plus \$100 Per Acre | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Appeal of Type I & Type II Decisions | \$250 | | \$250 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Appeal of Type III Decisions | \$1,980 | | \$1,980 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | | | | | | | | |
| Planning | Building Permit Site Plan Review | | | | | | | |
| Planning | Single Family House | \$275 per application | | \$275 per application | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Duplex (including conversions of single family to duplex) | \$275 per application | | \$275 per application | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Non-Living Space addition (garage, carport, porch, etc) | \$150 per application | | \$150 per application | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Living Space addition (expansion and/or creation of accessory dwelling) | \$175 Plus SDC's, if applicable | | \$175 Plus SDC's, if applicable | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Accessory Dwelling Unit (ADU) \$200 Plus SDC,s if applicable | \$200 Plus SDC's, if applicable | | \$200 Plus SDC's, if applicable | | Res 1389 | 7/1/2023 | |
| Planning | Multifamily | \$60 per unit (first 20 units)/\$12 per each additional unit) | | \$60 per unit (first 20 units)/\$12 per each additional unit) | | Res 1389 | 7/1/2023 | 7/1/2017 |
| Planning | Demolitions (Residential) | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Demolitions (Commercial or Industrial) | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Commercial tenant improvements and remodels not involving additional square footage | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Residential remodel / interior alteration requiring building permit review. No expansion of footprint or alteration to the exterior of the structure. | \$100 | | \$100 | | Res 1389 | 7/1/2023 | |
| Planning | Signs | \$150 (\$25 for each additional sign) | | \$150 (\$25 for each additional sign) | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Existing Wireless System Modification / Collocation | \$500 | | \$500 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Small Cell Wireless Deployment in the Right-of-Way | \$100 per location plus any additional acutal cost required for outside consult or technical review by consulting engineer | | \$100 per location plus any additional acutal cost required for outside consult or technical review by consulting engineer | | Res 1389 | 7/1/2023 | 7/1/2021 |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|------------|---|---|------------------------------|---|-------------------------------|-----------|-------------------|---------------------|
| Planning | All other commercial and industrial based on building square footage | | | | | | | |
| Planning | 0 to 2,000 square feet | \$300 | | \$300 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | 2,001 to 5,000 square feet | \$350 | | \$350 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | 5,001 to 10,000 square feet | \$500 | | \$500 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | 10,001 to 50,000 square feet | \$650 | | \$650 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | 50,001 to 100,000 square feet | \$900 | | \$900 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | 100,001 square feet and up | \$1,050 | | \$1,050 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Comprehensive Plan Amendment | \$3290 (plus \$720 if Measure 56 notice is required) | | \$3290 (plus \$720 if Measure 56 notice is required) | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Legislative Text | \$6,000 | | \$6,000 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Legislative Map or Quasi-Judicial Map | \$4,000 | | \$4,000 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Conditional Use Permit | \$3,000 | | \$3,000 | | Res 1389 | 7/1/2023 | 7/1/2017 |
| Planning | *REMOVE* Condominium Construction, less than six units | \$285 | | \$0 | | | 7/1/2024 | 7/1/2023 |
| Planning | Exception Application for Access Management Plan (16.46.B) | \$100 | | \$100 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Food Cart Pods | \$2,000 | | \$2,000 | | Res 1389 | 7/1/2023 | |
| Planning | Interpretation | \$550 | | \$550 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Interpretation of Development Code by Planning Director | \$1,500 | | \$1,500 | | Res 1389 | 7/1/2023 | |
| Planning | Interpretation of Development Code by Planning Commission | \$2,500 | | \$2,500 | | Res 1389 | 7/1/2023 | |
| Planning | Modifications to approved applications | | | | | | | 7/1/2019 |
| Planning | Minor | \$400 | | \$400 | | Res 1389 | 7/1/2023 | |
| Planning | Intermediate | \$2,500 | | \$2500 + Staff Time Over 20hrs @ \$125/hr | | | 7/1/2024 | |
| Planning | Major | Cost of new application of that type | | \$2500 + Cost of New Applications of That Type | | | 7/1/2024 | |
| Planning | Property Line Adjustment | \$750 | | \$750 | | Res 1389 | 7/1/2023 | 7/1/2017 |
| Planning | Non-conforming Structure/Use | | | | | | | |
| Planning | Verification of a Non-Conforming Use | \$750 | | \$750 | | | | |
| Planning | Alteration / Expansion of a Non-Conforming Use | \$2,500 | | \$2,500 | | | | |
| Planning | Parking Lot/Paving Projects | \$310 | | \$310 | | Res 1389 | 7/1/2023 | 7/1/2017 |
| Planning | Partition | \$1,400 | | \$1,400 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Planned Unit Development | \$3,250 | | \$3,250 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Plat (Final) Review - Partition | \$750 | | \$750 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Plat (Final) Review - Subdivision | \$1,500 | | \$1,500 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Pre-Application Conference | | | | | | | |
| Planning | Type I or II Pre-Application Conference | \$720 | | \$720 | | | 7/1/2024 | 7/1/2023 |
| Planning | Types III or IV (Quasi-Judicial Review) | \$1,500 | | \$1,500 | | Res 1389 | 7/1/2023 | 7/1/2017 |
| Planning | If detailed written meeting notes requested, otherwise a recording will be provided | \$250 | | \$250 | | Res 1389 | 7/1/2023 | 7/1/2023 |
| Planning | Preconstruction Conference | \$1,000 (+Staff rate over 2 hrs) | | \$1,000 (+Staff rate over 2 hrs) | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Minor Modification | \$110 | | \$0 | | | 7/1/2024 | 7/1/2019 |
| Planning | Right of Way Vacation Fee | \$2,500 | | \$2,500 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Sidewalk Café Annual Permit Fee | \$50 | | \$50 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Sidewalk Café Annual Right of Way Rental Fee | \$2 | | \$2 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Site and Design Review (Type II) | \$1,000 plus 0.2% of estimated total project cost, max \$15,000 | | \$1,000 plus 0.2% of estimated total project cost, max \$15,000 | | Res 1389 | 7/1/2023 | 7/1/2023 |
| Planning | Site and Design Review (Type III) | \$2,500 plus 0.2% of estimated total project cost, max \$20,000 | | \$2,500 plus 0.2% of estimated total project cost, max \$20,000 | | Res 1389 | 7/1/2023 | 7/1/2023 |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|------------|--|--|------------------------------|--|-------------------------------|-----------|-------------------|---------------------|
| | Site Plan Development Engineering Plan Review Fee | | | | | | | |
| Planning | | | | | | | | |
| Planning | Up to 0.25 acres | \$500 | | \$500 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Over 0.25 up to 2 acres | \$1,000 | | \$1,000 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Over 2 acres up to 5.0 acres | \$1,500 | | \$1,500 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Over 5.0 acres up to 8 acres | \$2,000 | | \$2,000 | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | Over 8 acres | \$2,500 maximum | | \$2,500 maximum | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Planning | | | | | | | | |
| Planning | Special Permit (hardship) | \$105 | | \$105 | | Res 1389 | 7/1/2023 | 7/1/2017 |
| | Subdivision – 4 or more lots | | | | | | | |
| Planning | | \$3,500 (Base Fee) Base Fee Plus \$115 per lot | | \$3,500 (Base Fee) Base Fee Plus \$115 per lot | | Res 1389 | 7/1/2023 | 7/1/2021 |
| | Public Improvement Engineering Plan Review Fee (Includes the following ROW Infrastructure: Street Pavement, Curbs, Driveway Returns, Sewer, Storm Drainage, Sidewalks, and Street Trees) | 3% of public improvement installation costs (\$30,000 maximum) | | 3% of public improvement installation costs (\$30,000 maximum) | | Res 1389 | | |
| Planning | | | | | | | 7/1/2023 | 7/1/2021 |
| Planning | Temporary Vendor Permit | \$100 (\$50 non-profit) | | \$100 (\$50 non-profit) | | Res 1389 | 7/1/2023 | 10/16/2009 |
| Planning | Temporary Vendor Permit Renewal | \$50 (\$25 non-profit) | | \$50 (\$25 non-profit) | | Res 1389 | 7/1/2023 | 7/1/2012 |
| | Traffic Engineering Scope | \$800 min. \$1,000 max. deposit | | \$800 min. \$1,000 max. deposit | | Res 1389 | 7/1/2023 | 7/1/2011 |
| Planning | Traffic Study Review | Applicant pays actual costs | | Applicant pays actual costs | | Res 1389 | 7/1/2023 | 7/1/2011 |
| | Traffic Impact Study | Applicant pays actual costs | | Applicant pays actual costs | | Res 1389 | 7/1/2023 | 6/1/2010 |
| Planning | | | | | | | | |
| Planning | Variance - Major | \$3,000 | | \$3,000 | | Res 1389 | 7/1/2023 | 7/1/2017 |
| Planning | Variance - Minor Setback | \$700 | | \$700 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Variance - Minor Sign | \$250 | | \$250 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Withdrawal of Territory < 1 acre | \$3,000 (base fee) | | \$3,000 (base fee) | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Withdrawal of Territory - 1-10 acres | Plus \$79 per acre | | Plus \$79 per acre | | Res 1389 | 7/1/2023 | 2/2/2011 |
| Planning | Withdrawal of Territory 11-50 acres | Plus \$41 per acre | | Plus \$41 per acre | | Res 1389 | 7/1/2023 | 2/2/2011 |
| Planning | Withdrawal of Territory 51+ acres | Plus \$8 per acre | | Plus \$8 per acre | | Res 1389 | 7/1/2023 | 2/2/2011 |
| Planning | Zoning Letter | | | | | | | |
| Planning | LUCs (Land Use Compatibility Statement) | \$125 | | \$125 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Basic (zone and use verification) | \$200 | | \$200 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Expansive (conformance research) | \$1,000 | | \$1,000 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Zoning Map Amendment | \$4,000 | | \$4,000 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | Zoning Text Amendment | \$4,000 | | \$4,000 | | Res 1389 | 7/1/2023 | 7/1/2021 |
| Planning | | | | | | | | |
| Building | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|-----------------|---|--|------------------------------|--|-------------------------------|-----------|-------------------|---------------------|
| Building | Building Permit Fee | | | | | | | |
| Building | \$0 to \$3,000 valuation | \$80 | | \$80 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | \$3,001 to \$25,000 valuation | \$80 for the first \$3,000 and \$12 for each additional \$1,000 or fraction thereof | | \$80 for the first \$3,000 and \$12 for each additional \$1,000 or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | \$25,001 to \$50,000 valuation | \$344 for the first \$25,000 and \$9 for each additional \$1,000 or fraction thereof | | \$344 for the first \$25,000 and \$9 for each additional \$1,000 or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | \$50,001 to \$100,000 valuation | \$569 for the first \$50,000 and \$6 for each additional \$1,000 or fraction thereof | | \$569 for the first \$50,000 and \$6 for each additional \$1,000 or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | \$100,001 and up | \$869 for the first \$100,000 and \$5 for each additional \$1,000 or fraction thereof | | \$869 for the first \$100,000 and \$5 for each additional \$1,000 or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Plan Review Fee | 100% of Building Permit fee | | 100% of Building Permit fee | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Temporary Certificate of Occupancy | \$250 | | \$250 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Deferred submittal processing and reviewing fee | Equal to the building permit fee for the valuation of the particular deferred portion or portions of the project, with a set minimum fee of \$300 | | Equal to the building permit fee for the valuation of the particular deferred portion or portions of the project, with a set minimum fee of \$300 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Phased or Partial Building Permit plan review fee | \$300 plus 10% of the total project building permit fee not to exceed \$2,000 for each phase in addition to above fees | | \$300 plus 10% of the total project building permit fee not to exceed \$2,000 for each phase in addition to above fees | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Inspections outside of normal business hours | \$160/hr (minimum charge – two hours) | | \$160/hr (minimum charge – two hours) | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Re-inspection Fees | \$80 | | \$80 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Inspections for which no fee is specifically indicated | \$160/hr (minimum charge – 1/2 hour) | | \$160/hr (minimum charge – 1/2 hour) | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Additional plan review required by changes, additions or revisions to proposed or approved plans | \$160/hr (minimum charge – 1/2 hour) | | \$160/hr (minimum charge – 1/2 hour) | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|-----------------|---|---|------------------------------|---|-------------------------------|-----------|-------------------|---------------------|
| Building | idential Fire Suppression Systems Combined Plan Permit and Plan Check Fee: | | | | | | | |
| Building | 0 sq. ft to 2,000 sq. ft. | \$160 | | \$160 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | 2001 sq. ft. to 3600 sq. ft. | \$210 | | \$210 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | 3601 sq. ft. to 7200 sq. ft. | \$269 | | \$269 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | 7201 sq. ft. and greater | \$377 | | \$377 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Mechanical Fee Schedule for New and Additions or Alterations, to One and Two Family Dwellings | | | | | | | |
| Building | Install/Replace Furnace: Up to 100,000btu | \$24.75 per appliance | | \$24.75 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Install/Replace Furnace: Over 100,000btu | \$31.50 per appliance | | \$31.50 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Install/Replace/Relocate Heaters: Suspended, Wall or Floor Mounted. | \$24.75 per appliance | | \$24.75 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Appliance Vent | \$12.50 per appliance | | \$12.50 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Alteration Of Existing HVAC System | \$24.75 | | \$24.75 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Air Handling Units | \$18.75 per appliance | | \$18.75 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Air Conditioning under 100,000btu | \$24.75 per appliance | | \$24.75 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Air Conditioning over 100,000btu | \$46.50 per appliance | | \$46.50 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Dryer Exhaust | \$18.75 per appliance | | \$18.75 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Hood | \$18.75 per appliance | | \$18.75 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Exhaust Fan Connected To A Single Duct | \$12.50 per appliance | | \$12.50 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Gas Piping: 1 To 4 Outlets | \$8.25 | | \$8.25 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Gas Piping: Each Additional Outlet | \$2.25 per outlet | | \$2.25 per outlet | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Fireplace | \$18.75 per appliance | | \$18.75 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Wood Stove | \$18.75 per appliance | | \$18.75 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Other | \$18.75 per appliance | | \$18.75 per appliance | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Minimum Permit Fee | \$80 | | \$80 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Plan Review Fee (Mechanical) | 100% of Mechanical Permit fee | | 100% of Mechanical Permit fee | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | | | | | | | | |
| Building | Mechanical Fee Schedule for New and Additions or Alterations to Commercial, Multi-Family and Industrial Projects | | | | | | | |
| Building | \$0.00 to \$5000.00 valuation | \$80 | | \$80 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | \$5001.00 to \$10,000.00 valuation | \$80 for the first \$5000 and \$3 for each additional \$100 or fraction thereof | | \$80 for the first \$5000 and \$3 for each additional \$100 or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | \$10,001.00 to \$100,000 valuation | \$230.00 for the first \$10,000.00 and \$12.00 for each additional \$1,000.00 or fraction thereof | | \$230.00 for the first \$10,000.00 and \$12.00 for each additional \$1,000.00 or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | \$100,001.00 and up | \$1,310 for the first \$100,000 and \$10 for each additional \$1,000 or fraction thereof | | \$1,310 for the first \$100,000 and \$10 for each additional \$1,000 or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Plan Review Fee (Mechanical) | 37% of Mechanical Permit fee | | 37% of Mechanical Permit fee | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|-----------------|---|---|------------------------------|---|-------------------------------|-----------|-------------------|---------------------|
| Building | Grading Permit Fee Schedule | | | | | | | |
| Building | 50 cubic yards or less | \$80 | | \$80 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | 51 to 100 cubic yards | \$117 | | \$117 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | 101 to 1,000 cubic yards | \$117 for the first 100 cubic yards, plus \$55 for each additional 100 cubic yards or fraction thereof | | \$117 for the first 100 cubic yards, plus \$55 for each additional 100 cubic yards or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | 1,001 to 10,000 cubic yards | \$612 for the first 1,000 cubic yards, plus \$46 for each additional 1,000 cubic yards or fraction thereof | | \$612 for the first 1,000 cubic yards, plus \$46 for each additional 1,000 cubic yards or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | 10,001 to 100,000 cubic yards | \$1026 for the first 10,000 cubic yards, plus \$210 for each additional 10,000 cubic yards or fraction thereof | | \$1026 for the first 10,000 cubic yards, plus \$210 for each additional 10,000 cubic yards or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | 100,001 cubic yards and up | \$2916 for the first 100,000 cubic yards, plus \$115 for each additional 10,000 cubic yards or fraction thereof | | \$2916 for the first 100,000 cubic yards, plus \$115 for each additional 10,000 cubic yards or fraction thereof | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Plan Review Fee (Grading) | 65% of Grading Permit fee | | 65% of Grading Permit fee | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Manufactured Dwelling Installation | | | | | | | |
| Building | Installation and set up | \$350 | | \$350 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Earthquake bracing when not part of original installation | \$280 | | \$280 | | Res 1389 | 7/1/2023 | 11/1/2008 |
| Building | Prescriptive Flat Fee Solar Installation | \$240 | | \$240 | | Res 1389 | 7/1/2023 | 7/1/2011 |
| Building | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|-------------|---|------------------------------|------------------------------|-------------------------------|-------------------------------|-----------|-------------------|---------------------|
| Swim Center | | In City | Out of City | In City | Out of City | | | |
| Swim Center | Daily Admission - Youth | \$2.50 | \$3.75 | \$2.50 | \$3.75 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Daily Admission - Senior | \$2.50 | \$3.75 | \$2.50 | \$3.75 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Daily Admission - Adult | \$3.25 | \$4.50 | \$3.25 | \$4.50 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Daily Admission - Family | \$8.25 | \$12.00 | \$8.25 | \$12.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Tickets - 10 Swims Youth/Senior | \$25.00 | \$37.50 | \$25.00 | \$37.50 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Tickets - 10 Swims Adult | \$32.50 | \$45.00 | \$32.50 | \$45.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 3 month - Youth | \$50.00 | \$75.00 | \$50.00 | \$75.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 3 month - Senior | \$50.00 | \$75.00 | \$50.00 | \$75.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 3 month - Adult | \$65.00 | \$90.00 | \$65.00 | \$90.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 3 month - 1 + 1 | \$97.50 | \$135.00 | \$97.50 | \$135.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 3 month - Family | \$130.00 | \$180.00 | \$130.00 | \$180.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 12 month - Youth | \$137.50 | \$206.25 | \$137.50 | \$206.25 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 12 month - Senior | \$137.50 | \$206.25 | \$137.50 | \$206.25 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 12 month - Adult | \$178.75 | \$247.50 | \$178.75 | \$247.50 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 12 month - 1 + 1 | \$268.00 | \$371.25 | \$268.00 | \$371.25 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Pass 12 month - Family | \$357.50 | \$495.00 | \$357.50 | \$495.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Water Exercise - Youth | \$2.50 | \$3.75 | \$2.50 | \$3.75 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Water Exercise - Senior | \$2.50 | \$3.75 | \$2.50 | \$3.75 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Water Exercise - Adult | \$3.25 | \$4.50 | \$3.25 | \$4.50 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Lessons - Public Lessons | \$4.00 | \$6.00 | \$4.00 | \$6.00 | Res 1389 | 7/1/2023 | 7/1/2017 |
| Swim Center | Lessons - Spring Penguin | \$50.00 | \$70.00 | \$50.00 | \$70.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Lessons - Summer Penguin | \$80.00 | \$100.00 | \$80.00 | \$100.00 | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | Lessons - School Programs | by contract | \$100/hr | by contract | \$100/hr | Res 1389 | 7/1/2023 | 7/1/2017 |
| Swim Center | Rentals - Public - 2 hours, up to 30 persons | \$55.00 per hr | \$75.00 per hr | \$55.00 per hr | \$75.00 per hr | Res 1389 | 7/1/2023 | 7/1/2019 |
| Swim Center | Rentals - Public - additional charge for 31-60 persons, then additional \$50 per hr | \$50.00 | \$50.00 | \$50.00 | \$50.00 | Res 1389 | 7/1/2023 | 7/1/2019 |
| Swim Center | Rentals - Canby Gators | by contract | by contract | by contract | by contract | Res 1389 | 7/1/2023 | 6/1/2010 |
| Swim Center | | | | | | | | |

EXHIBIT "B"

| Department | Fee Description | Current Amount FY2024 (A) | Current Amount FY2024 (B) | Proposed Amount FY2025 (A) | Proposed Amount FY2025 (B) | Authority | Effective Date | Last date change |
|------------|---|------------------------------|------------------------------|-------------------------------|-------------------------------|-----------|-------------------|---------------------|
| Cemetery | | | | | | | | |
| Cemetery | Grave Lots | Property | Perpetual Care Fee | Property | Perpetual Care Fee | | | |
| Cemetery | Standard Grave Lot | \$600 | \$900 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Child Grave Lot (1/2 sp) | \$240 | \$360 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Baby Grave Lot (1/4 sp) | \$200 | \$300 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Cremains Lot | \$200 | \$300 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | | | | | | | | |
| Cemetery | Grave Marking & Recording Fee | \$100 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | Cremains Opening & Closing (includes marking and recording) | \$300 | | | | Res 1389 | 7/1/2023 | 6/1/2010 |
| Cemetery | Headstone Marking Fee | \$50 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | Set up and take down of tent and chairs | \$150 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | | | | | | | | |
| Cemetery | Mausoleum Phase I | Property | Perpetual Care Fee | Property | Perpetual Care Fee | | | |
| Cemetery | Single Crypts (1 space) | \$2,375 | \$125 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Tandem Crypts (2 spaces) | \$6,650 | \$350 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Side by Side Crypts (4 space) | \$7,600 | \$400 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Niche Spaces | \$630 | \$70 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Mausoleum Phase II | | | | | | | |
| Cemetery | Single Crypts (1 space) | | | | | | | |
| Cemetery | Sixth Level F | \$2,375 | \$125 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Fifth Level E | \$2,850 | \$150 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Fourth Level D | \$3,420 | \$180 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Third Level C | \$4,085 | \$215 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Second Level B | \$4,085 | \$215 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | First and Westminster Level A (2 spaces) | \$5,700 | \$300 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Tandem Crypts (2 spaces) | | | | | | | |
| Cemetery | Sixth Level F | \$3,800 | \$200 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Fifth Level E | \$4,560 | \$240 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Fourth Level D | \$5,415 | \$285 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Third Level C | \$6,460 | \$340 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Second Level B | \$6,460 | \$340 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | First and Westminster Level A (4 spaces) | \$7,695 | \$405 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Side by Side Crypts (2 Sp) | | | | | | | |
| Cemetery | Sixth Level F | \$3,895 | \$205 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Fifth Level E | \$4,655 | \$245 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Fourth Level D | \$5,605 | \$295 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Third Level C | \$6,650 | \$350 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | Second Level B | \$6,650 | \$350 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | First and Westminster Level A (4 spaces) | \$7,980 | \$420 | | | Res 1389 | 7/1/2023 | 7/1/2019 |
| Cemetery | | | | | | | | |
| Cemetery | Opening & Closing for Crypts | | | | | | | |
| Cemetery | Single Entombment | \$600 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | Tandem or Side by Side Entombment | \$650 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | Westminster Single Entombment | \$750 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | Westminster Tandem or Side by Side Entombment | \$800 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | Disentombment | \$1,000 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | | | | | | | | |
| Cemetery | Opening & Closing for Niches | \$350 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | | | | | | | | |
| Cemetery | Crypt Name Bar Installation | \$500 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | Niche Name Bar Installation | \$400 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | Emblems (Elks, Rotary, Cross, etc) | \$100 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | Extra Plastic Vase & Holder | \$90 | | | | Res 1389 | 7/1/2023 | 9/1/2005 |
| Cemetery | Replace Plastic Vase | \$45 | | | | Res 1389 | 7/1/2023 | 9/1/2005 |
| Cemetery | Weekend or Holiday Service, or Emergency Call Out for Funeral Services (additional fee) | \$300 | | | | Res 1389 | 7/1/2023 | 9/1/2005 |
| Cemetery | Cemetery Title Transfer | \$100 | | | | Res 1389 | 7/1/2023 | 7/1/2018 |
| Cemetery | | | | | | | | |



CITY OF CANBY
MASTER FEE SCHEDULE

Effective 7/1/2024
Resolution No. 1409

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General Fees

| | |
|---|--|
| • Staff Rates for all Departments | Twice the hourly rate for Step 1 of the position |
| • Photocopies or Printouts-Black and White, sizes to 8 1/2 x 14, single or double-sided | 25¢ per sheet |
| • Photocopies or Printouts-Color, sizes to 8 1/2 x 14, single or double-sided | 75¢ per sheet |
| • Photocopies or Printouts-Black and White, size 11x17, single sided only | \$1.00 per sheet |
| • Photocopies or Printouts-Color, size 11x17, single sided only | \$1.25 per sheet |
| • Plotter prints (8 1/2 x 11) | \$2 |
| • Plotter prints (11 x 17) | \$4 |
| • Plotter prints (17 x 22) | \$6 |
| • Plotter prints (24 x 36) | \$8 |
| • Plotter prints (36 x 48) | \$10 |
| • Records on CD/DVD/USB | \$10 plus staff time |
| • Public Records | Staff rate + materials costs (first 30 minutes no charge) |
| • Public Records-Faxing | 50¢ per page sent |
| • Public Records-Mailing costs | Actual costs + \$1.00 handling fee |
| • Returned check fee | \$25 |
| • Returned Electronic Payment Fee | \$15 |
| • Lien Search fee | \$30 |
| • License/Permit/Certificate replacement fee | \$10 |

Administration Fees

| | |
|--|--|
| • Business License-Annual | \$50 |
| • Business License-Past Due | \$10 per month up to \$50 |
| • Business License-Transfer or Assign | \$50 |
| • Operating a Business without a License Penalty | \$100 |
| • Liquor License Application New | \$100 |
| • Liquor License Change of Ownership, Location, or Privilege | \$75 |
| • Small Animal Permit | \$10 |
| • Sidewalk Vending Permit | \$25 |
| • Noise Variance fee | \$75 |
| • Franchise Application and Review Fee-Telecommunications | Actual expenses (requires \$2,000 deposit) |
| • Registration Application Fee-Telecommunications Providers | \$100 |
| • Annual Registration Fee-Telecommunications Providers | 4% of gross revenues |
| • Right-of-Way Use Fee-Telecommunications Providers | \$2 per linear foot occupied (if no revenues earned in City) |
| • Franchise Fees-Telecommunications | 7% gross revenue |
| • Franchise Fees-Cable | 5% gross revenue |
| • Franchise Fees-Natural Gas | 5% gross revenue |
| • Franchise Fees-Telephone | 7% gross revenue |
| • Franchise Fees-Solid Waste | 5% gross revenue |
| • In-lieu of Franchise Fees-Water/ Electric | 5% of commodity sales |
| • In-lieu of Franchise Fees-Wastewater/ Stormwater | 7% of service charge collected |
| • Transient Room Tax | 6% |
| • Vertical Housing Tax Credit Application Fee | \$550 |
| • Vertical Housing Tax Credit Annual Monitoring Fee | \$150 |

Main Street Fees

Canby Independence Day Celebration Vendor Fees

- Food Vendor Application
 - Early Bird (Before April 1) \$125
 - Regular Rate (April 1 - May 1) \$175
 - Advanced Rate (May 2 - May 31) \$250
 - Final Rate (June 1 - July 1) \$500
 - Specific Location \$50 (extra)
 - Electricity \$25 (per outlet)
- Beer/Wine Garden Vendor Application 10% of total sales
- Local Arts/Crafts Vendor Application
 - Regular Rate \$45
 - Advanced Rate (May 2 - May 31) \$65
 - Specific Location \$50 (extra)
- Outside City Limits Arts/Crafts
 - Regular Rate \$65
 - Advanced Rate (May 2 - May 31) \$85
 - Specific Location \$50 (extra)
- Parade Fee (Campaigns/Businesses) \$25
- Tie-dyed Shirts \$5
- Car Show \$20

Canby's Big Weekend Street Dance Vendor Fee

- Food Vendor Application \$50
- Beer/Wine Garden Vendor Application \$250 or 15% of total sales (whichever is greater)

Canby Area Transit Fees

- General Public Dial-A-Ride \$1.00 per boarding
- Complimentary Paratransit Dial-A-Ride \$1.00 per boarding
- Oregon City Dial-A-Ride \$1.00 per boarding
- Shopping Shuttle Services no charge
- Commuter and Fixed-Route Bus Service \$1.00 per boarding
- Monthly Pass \$20/calendar month
- Punch Pass (24 rides) \$20 (no expiration)
- Payroll and self-employment tax 0.6%
- Missing Transit Tax Form 10% of total tax amount due

Police Fees

- Alarm User Fees
 - Permit Registration and Annual Renewal
 - Seniors 65+ and Government entities
 - \$25 annually
 - \$10 annually
 - Appeal Fee
 - \$25 per request
 - Late Payment Fee
 - \$25
 - Reinstatement Fee for a suspended alarm
 - \$25
 - False Alarm
 - First False Alarm
 - Alarm School or \$50
 - Second False Alarm
 - \$75
 - Third False Alarm
 - \$100
 - Fourth or more False Alarms
 - \$150 each
 - Operating an Alarm System that is Suspended
 - First Time
 - \$200
 - Second and Subsequent Times
 - \$300
- Alarm Companies
 - Failure to report new install
 - \$50
 - False Alarm caused by Alarm Company
 - \$100
 - Calling on Suspended Alarm Site
 - First Time
 - \$100
 - Second and Subsequent Times
 - \$200
 - Failure to use Enhanced Call Confirmation Procedures
 - \$100
 - All Late Charges
 - \$25
 - Suspension Reinstatement Fee and Mailing Costs
 - \$200 + \$10 per customer if contacted
 - Appeal Fee
 - \$25 per request
- Citation - Copy
 - \$10
- Fingerprinting
 - \$25 plus \$10 each additional card
- Name Check Response Letter
 - \$10 for a no record form letter or a list of reports
- Photos/Videos on CD
 - \$25
- Police Report - Copy
 - \$10 DMV accident Report, \$15 Police Reports (plus 25¢ per pg. after 10 pages)
- Public Records - Admin Research
 - Staff rate + materials costs
- Radar Certification
 - \$10
- Impounded Animal Redemption Fee
 - \$50 plus cost of boarding
- Secondhand Dealer Application Fee
 - \$50
- Secondhand Dealer Annual Permit Fee
 - \$100
- Special Event Security
 - Staff rate
- Temporary/Special Event Liquor License
 - \$35
- Vehicle Release
 - \$150

Court Fees

| | |
|--|--|
| • Notice of Appeal Fee | \$35 |
| • Civil Compromise Fee | \$150 |
| • Court Appointed Attorney Fee | \$250 per Appointment & \$150 per appointment on PV cases |
| • Collections Referral Fee | 25% of outstanding balance (by statute), not to exceed \$250 |
| • Discovery Fee | \$15 reports; \$25 CD/DVD; \$10 citations |
| • DUII Diversion Filing Fee | \$200 |
| • Failure to Appear at Trial Fee | \$100 |
| • Failure to Comply Suspension Fee | \$100 |
| • Failure to Appear Suspension Fee | \$50 |
| • Fix It Dismissal Fee | \$50 |
| • Guilty by Default Letter Fee | \$50 |
| • Juvenile Good Driver Deferred Sentence Fee | \$264, \$159, \$99 or \$69 based on offense class |
| • Late Payment Letter Fee | \$25 |
| • Minor in Possession Deferred Sentence Fee | \$150 |
| • Misdemeanor Deferred Sentence Fee | \$300 |
| • Motion to Reopen Case Fee | \$35 |
| • Parking Ticket Late Fee | City fine doubles after 14 days (fine ranges \$15 to \$25) |
| • Payment Plan Fee | \$25, new or refinanced plan |
| • Public Records Request Fee | \$5 plus .25 each additional page + postage |
| • Returned Check Fee | \$50 (includes demand letter certified) |
| • Show Cause Fee/Order to Appear Fee | \$50 |
| • Warrant Issued Fee | \$50 |

Library Fees

- Library Cards

- Clackamas County residents Free
- Out-of-County Fee* \$95

**Residents who live in Oregon in Multnomah County, Washington County, Hood River County, or those who reside in the Fort Vancouver Regional Library District or the City of Camas Washington, may obtain a LINCC library card without paying a non-resident fee.*

- Overdue Items

- Adult and Children's print & non-print items 10¢ per day (\$1.00 maximum per item for all materials, except Library of Things and in-house only items)
- Laptops and accessories \$5 per hour up to replacement cost
- Library of Things items \$5 per day up to replacement cost
- Overdue Fee "Food for Fines" \$1 per food item donated
- Overdue Fee "Half Off Fines" Patron pays their fine(s) and we waive a matching amount. Only overdue fines are eligible to be waived.

- Lost or Damaged Items

Cost of material as indicated in the library's database

- Books (Missing book jacket) \$3
- CD Audiobooks
 - Disc \$10 per disc
 - CD case \$5
- DVDs
 - Bonus disc \$5
 - DVD case \$3
 - Jacket or paper insert \$3
 - Booklet \$5
- Music CDs
 - Case \$4
 - Part of case (top or bottom) \$2
 - Insert \$5
- Oregon State Park Pass \$30
- Puppets \$10
- Children's Kits Cost of each component as listed in the item record
- RFID Labels
 - Stingray Label \$1
 - Missing Barcodes \$1
- Laptops \$350
- Headphones \$20
- USB hub \$30
- Mouse \$10
- Library of Things items Replacement cost of the item

- Copying and Printing

- Black and White (Self-Serve) 15¢/page
- Color (Self-Serve) 50¢/page

Park Fees

| | In City | Out of City |
|--|---------|-------------|
| • Rental of Gazebo in Wait Park (waived for non-profits) | \$132 | \$264 |
| • Rental of Wait Park (waived for non-profits) | \$450 | \$900 |
| • Wait Park Banner Installation & Removal | \$176 | \$176 |

Swim Center Fees

| | In City | Out of City |
|---|-------------|-----------------|
| • Daily Admission | | |
| ○ Youth | \$2.50 | \$3.75 |
| ○ Senior | \$2.50 | \$3.75 |
| ○ Adult | \$3.25 | \$4.50 |
| ○ Family | \$8.25 | \$12.00 |
| • Tickets | | |
| ○ 10 Swims Youth/Senior | \$25.00 | \$37.50 |
| ○ 10 Swims Adult | \$32.50 | \$45.00 |
| • Passes | | |
| ○ 3 month - Youth | \$50.00 | \$75.00 |
| ○ 3 month - Senior | \$50.00 | \$75.00 |
| ○ 3 month - Adult | \$65.00 | \$90.00 |
| ○ 3 month - 1 + 1 | \$97.50 | \$135.00 |
| ○ 3 month - Family | \$130.00 | \$180.00 |
| ○ 12 month - Youth | \$137.50 | \$206.25 |
| ○ 12 month - Senior | \$137.50 | \$206.25 |
| ○ 12 month - Adult | \$178.75 | \$247.50 |
| ○ 12 month - 1 + 1 | \$268.00 | \$371.25 |
| ○ 12 month - Family | \$357.50 | \$495.00 |
| • Water Exercise | | |
| ○ Youth | \$2.50 | \$3.75 |
| ○ Senior | \$2.50 | \$3.75 |
| ○ Adult | \$3.25 | \$4.50 |
| • Lessons | | |
| ○ Public Lessons | \$4.00 | \$6.00 |
| ○ Spring Penguin | \$50.00 | \$70.00 |
| ○ Summer Penguin | \$80.00 | \$100.00 |
| ○ School Programs | by contract | \$100.00 per hr |
| • Rentals | | |
| ○ Public - 2 hours, up to 30 persons | \$55 per hr | \$75 per hr |
| ○ Public - additional charge for 31-60 persons, then additional \$30 per each additional group of up to 30. | \$50 | \$50 |
| ○ Canby Gators | by contract | |

Cemetery Fees

| | | |
|---|----------|--------------------|
| • Grave Marking & Recording Fee | | \$100 |
| • Cremains Opening & Closing (includes marking and recording) | | \$300 |
| • Opening & Closing for Crypts | | |
| ○ Single Entombment | | \$600 |
| ○ Tandem or Side by Side Entombment | | \$650 |
| ○ Westminster Single Entombment | | \$750 |
| ○ Westminster Tandem or Side by Side Entombment | | \$800 |
| ○ Disentombment | | \$1,000 |
| • Opening & Closing for Niches | | \$350 |
| • Headstone Marking Fee | | \$50 |
| • Set up and take down of tent and chairs | | \$150 |
| • Crypt Name Bar Installation | | \$500 |
| • Niche Name Bar Installation | | \$400 |
| ○ Emblems (Elks, Rotary, Cross, etc.) | | \$100 |
| • Extra Plastic Vase & Holder | | \$90 |
| • Replacement of Plastic Vase | | \$45 |
| • Weekend or Holiday Services or Emergency Call Out for Funeral Services (additional fee) | | \$300 |
| • Cemetery Title Transfer | | \$100 |
| • Grave Lots | Property | Perpetual Care Fee |
| ○ Standard Grave Lot | \$600 | \$900 |
| ○ Child Grave Lot (1/2 sp) | \$240 | \$360 |
| ○ Baby Grave Lot (1/4 sp) | \$200 | \$300 |
| ○ Cremains Lot | \$200 | \$300 |
| • Niche Spaces | \$630 | \$70 |
| • Mausoleum Phase I | | |
| ○ Single Crypts (1 space) | \$2,375 | \$125 |
| ○ Tandem Crypts (2 spaces) | \$6,650 | \$350 |
| ○ Side by Side Crypts (4 Spaces) | \$7,600 | \$400 |
| • Mausoleum Phase II | | |
| ○ Single Crypts (1 space) | | |
| ▪ Sixth Level F | \$2,375 | \$125 |
| ▪ Fifth Level E | \$2,850 | \$150 |
| ▪ Fourth Level D | \$3,420 | \$180 |
| ▪ Third Level C or Second Level B | \$4,085 | \$215 |
| ▪ First and Westminster Level A (2 spaces) | \$5,700 | \$300 |
| ○ Tandem Crypts (2 spaces) | | |
| ▪ Sixth Level F | \$3,800 | \$200 |
| ▪ Fifth Level E | \$4,560 | \$240 |
| ▪ Fourth Level D | \$5,415 | \$285 |
| ▪ Third Level C or Second Level B | \$6,460 | \$340 |
| ▪ First and Westminster Level A (4 spaces) | \$7,695 | \$405 |
| ○ Side by Side Crypts (2 Spaces) | | |
| ▪ Sixth Level F | \$3,895 | \$205 |
| ▪ Fifth Level E | \$4,655 | \$245 |
| ▪ Fourth Level D | \$5,605 | \$295 |
| ▪ Third Level C or Second Level B | \$6,650 | \$350 |
| ▪ First and Westminster Level A (4 spaces) | \$7,980 | \$420 |

Utility Fees

Street Maintenance Fee

- Residential Single Family \$5 per month
- Multi-Family Residences \$3.34/unit per month
- Detached Senior Housing and Mobile Home Parks \$2.09/unit per month
- Attached Senior Housing and Congregate Care Facilities \$1.04/unit per month
- Non-residential Varies: \$0.522 x trip value x units (\$5 min) per month

Park Maintenance Fee

- Residential and Multi-family \$6.31 per dwelling unit per month
- Residential reduced rate (must meet criteria to qualify) \$3.16 per dwelling unit per month
- Commercial and Industrial \$6.31 per utility account per month

Sewer and Stormwater Fees

- Combined Sewer/Stormwater Rates (monthly):
 - Residential Single Family \$46.20
 - Residential, apartment, per unit \$46.20
 - Mobile home \$46.20
 - Reduced Sewer Rate (must meet criteria to qualify) \$32.92
 - Elementary school, per student \$1.82
 - Middle & High school, per student \$2.41
 - Transient housing (1st unit) \$46.20
 - Each additional bed \$24.26
 - Nursing home (1st two beds) \$46.20
 - Each additional bed \$24.26
 - Commercial retail, minimum \$46.20
 - per 100 cf of water use Nov-Mar \$5.78
 - Commercial government, minimum \$46.20
 - per 100 cf of water use Dec & Jan \$5.78
 - Industrial, minimum \$46.20
 - per 100 cf of water use \$5.78
- Late fee \$10 per month after 45 days delinquent
- Landlord Tenant Agreement Setup Fee \$25
- Delinquent Account Certification Fee \$50
- Sanitary Sewer Extra Strength Charges
 - BOD and TSS:
 - Concentration 0 to 300 mg/L Included in Base
 - Concentration 300 to 600 mg/L \$1.18 per pound
 - Concentration 600 to 1200 mg/L \$2.36 per pound
- Industrial Wastewater Discharge Permit \$5,000
- Industrial Wastewater Discharge Permit application review fee Staff Rate
- Sampling and Analysis Fee Actual Cost

Public Works Fees

| | |
|---|---|
| • Public Works Labor Rate | Staff Rate |
| • Fleet Services Labor Rate | Staff Rate |
| • Equipment Rates (does not include operator, see staff rate): | |
| ○ Vactor Truck | \$85 per hour |
| ○ Street Sweeper | \$80 per hour |
| ○ TV Van | \$75 per hour |
| ○ High Ranger | \$40 per hour |
| ○ Dump Truck | \$65 per hour |
| ○ Backhoe | \$35 per hour |
| ○ Pickup truck | \$15 per hour |
| • Street Closure Request | \$100 (waived for non-profits) |
| • Railroad Parking Lot Event Fee | \$50 (waived for non-profits) |
| • Metal Street Barricade Delivery Fee | \$400 (waived for non-profits) |
| • Map Copying and Research on Easements | staff rate + printing charge |
| • Banner Installation | \$100 |
| • Grant Street Arch Banner Installation & Removal | \$220 |
| • Inspections for Construction Projects (Development/Capital) | Greater of 2.5% of final construction estimate or \$560 |
| • Work-in-Right of Way Permit/ Street Excavation (Construction) | \$125 |
| • Work in Right-of-Way Permit Fee without street excavation | \$75 |
| • Driveway Return, Street Curb or Public Sidewalk Construction Inspection Fee | \$100 |
| • Driveway Return, Street Curb or Public Sidewalk Re-Inspection Fee | \$75 |
| • Street Tree Fees for New Development | \$250 per tree, incl. planting & 1-year maintenance |
| • Street Signs: New and Replacements | Charge shall be determined based on state contract for similar commodity, quoted at time of request |
| • Design Exception | \$100 |
| • Encroachment Application Permit Fee | \$50 |
| • Building Number Installation Charge | \$50 |
| • Advance Finance Public Improvement Application Fee | \$150 |
| • Street Tree Removal Permit | \$25 |
| • Sewer Tap Fee (on-site connection) | \$100 |
| • House Move Permit | \$50 |
| • Erosion Control | Base Rate, to 4 inspections |
| ○ Single Family | \$240 |
| ○ Duplex | \$300 |
| ○ Triplex | \$360 |
| ○ Single Family Additions (disturbing < 500 sq. ft.) | \$240 |
| | Base Rate, to 8 inspections |
| ○ All Other Lots (Up to 1 acre) | \$500 |
| ▪ Each additional acre | \$85 |
| ▪ Each additional inspection | \$60 |
| ▪ Violations | \$1,000 per occurrence and \$250 per day if not corrected |

System Development Charges

Park SDC's

- Single Family \$6,913 per dwelling unit
- Multi-Family \$7,197 per dwelling unit
- Manufactured Housing \$5,774 per dwelling unit
- Non-Residential \$558 per employee

Note: If the total number of employees cannot be ascertained the following calculation can be used instead.

Divide the total sq. ft. of building space by the number of sq. ft. per employee from below, then multiply by the current Parks SDC fee of \$558 (Example: 25,000 SF/700 (Manufacturing-General) = 35.7 x \$558 = \$19,921 SDC)

- | | Square Feet per Employee |
|--|--------------------------|
| • Manufacturing: | |
| ○ General | 700 |
| ○ Food Related | 775 |
| ○ Textile, Apparel | 575 |
| ○ Lumber, Wood Products | 560 |
| ○ Paper & Related | 1,400 |
| ○ Printing & Publishing | 600 |
| ○ Chemicals, Petrol, Rubber, Plastics | 850 |
| ○ Cement, Stone, Clay, Glass | 800 |
| ○ Furniture & Furnishings | 600 |
| ○ Primary Metals | 1,000 |
| ○ Secondary Metals | 800 |
| ○ Non-Electrical Machinery | 600 |
| ○ Electrical Machinery | 375 |
| ○ Electrical Design | 325 |
| ○ Transportation Equipment | 500 |
| ○ Other | 400 |
| • Warehousing: | |
| ○ Storage | 20,000 |
| ○ Distribution | 2,500 |
| ○ Trucking | 1,500 |
| ○ Communications | 250 |
| ○ Utilities | 225 |
| • Wholesale Trade: | |
| ○ Durable Goods | 1,000 |
| ○ Non-Durable Goods | 1,150 |
| • Retail: | |
| ○ General | 700 |
| ○ Hardware | 1,000 |
| ○ Food Stores | 675 |
| ○ Restaurant/Bar | 225 |
| ○ Appliance/Furniture | 1,000 |
| ○ Auto Dealership | 650 |
| ○ Gas/Station - Gas Only | 300 |
| ○ Gas/Station - Gas & Service | 400 |
| ○ Regional Shopping Center | 600 |
| • Services: | |
| ○ Hotel/Motel | 1,500 |
| ○ Health Services - Hospital | 500 |
| ○ Health Services - Clinic | 350 |
| ○ Educational | 1,300 |
| ○ Cinema | 1,100 |
| ○ Personal Services - Office | 600 |
| ○ Government Administration | 300 |
| ○ Finance, Insurance, Real Estate, Business Services- Office | 350 |

Sanitary Sewer SDC's

- Single-Family Residential SDC \$3,389 per Dwelling Unit
- Multi-Family Residential SDC \$2,710 per Dwelling Unit
- Commercial/industrial SDC Based on Wastewater Flow \$3,389
(Formula = Average Daily Volume of Wastewater Discharge / 155 Gallons Per Day x SDC)

Stormwater and Transportation SDC's

Stormwater SDC based on Cost Per Trip times the Number of Trips estimated by the ITE Trip Generation Manual, and the linked trip factor (ELNDT) adopted by the City in the most recent Transportation SDC update. The SDC varies by average weekday Equivalent Length New Daily Trips (ELNDT) as published by ITE Trip Manual for most land use categories.

Abbreviations

TSFGFA - Thousand Square Feet Gross Floor Area

TSFGLA - Thousand Square Feet Gross Leasable Area

VFP - Vehicle Fueling Position

| | Stormwater | Transportation | Per |
|---|------------|----------------|---------------|
| • RESIDENTIAL | | | |
| ○ 210 Single Family Dwelling / ELNDT 9.52 | \$295 | \$4,096 | Dwelling Unit |
| ○ 220 Multifamily / ELNDT 6.7 | \$207 | \$2,868 | Dwelling Unit |
| ○ 230 Condo/Townhouse / ELDNT 4.93 | \$152 | \$2,255 | Dwelling Unit |
| ○ 240 Mobile Home Park / ELDNT 3.54 | \$110 | \$2,163 | Dwelling Unit |
| ○ 254 Assisted Living / ELDNT 3.87 | \$83 | \$1,135 | Dwelling Unit |
| • SELECTED LAND USES | | | |
| ○ 110 General Light Industrial / ELNDT 7.0 | \$217 | \$2,988 | TSFGFA |
| ○ 120 General Heavy Industrial / ELNDT 1.5 | \$46 | \$642 | TSFGFA |
| ○ 130 Industrial Park / ELNDT 6.83 | \$211 | \$2,374 | TSFGFA |
| ○ 140 Manufacturing / ELDNT 3.82 | \$119 | \$1,343 | TSFGFA |
| ○ 150 Warehouse / ELNDT 5.0 | \$155 | \$2,128 | TSFGFA |
| ○ 151 Mini-Warehouse / ELNDT 2.5 | \$78 | \$1,070 | TSFGFA |
| ○ 160 Data Center / ELDNT .99 | \$32 | \$448 | TSFGFA |
| ○ 310 Hotel / ELDNT 7.67 | \$238 | \$3,482 | Room |
| ○ 320 Motel / ELDNT 7.83 | \$243 | \$2,506 | Room |
| ○ 430 Golf Course / ELDNT 4.78 | \$147 | \$3,619 | Acre |
| ○ 444 Movie Theater w/ Matinee / ELDNT 16.37 | \$507 | \$99,460 | Screen |
| ○ 492 Health/Fitness Club / ELDNT 2.85 | \$89 | \$9,943 | TSFGFA |
| ○ 520 Elementary School (Public) / ELNDT 0.5 | \$15 | \$221 | Student |
| ○ 522 Middle/Jr High School / ELDNT 8.68 | \$269 | \$664 | Student |
| ○ 530 High School / ELDNT 8.12 | \$251 | \$623 | Student |
| ○ 560 Church / ELNDT 6.8 | \$210 | \$2,925 | TSFGFA |
| ○ 565 Day Care Center/Preschool / ELNDT 1.8 | \$56 | \$767 | Student |
| ○ 620 Nursing Home / ELDNT 3.87 | \$121 | \$2,234 | Bed |
| ○ 630 Clinic / ELNDT 33.4 | \$1,035 | \$14,268 | TSFGFA |
| ○ 710 General Office Building / ELNDT 11.0 | \$340 | \$4,713 | TSFGFA |
| ○ 720 Medical-Dental Office Building / ELNDT 36.1 | \$1,118 | \$15,464 | TSFGFA |
| ○ 750 Office Park / ELDNT 9.7 | \$300 | \$3,772 | TSFGFA |
| ○ 770 Business Park / ELDNT 10.57 | \$328 | \$4,193 | TSFGFA |
| ○ 812 Building Materials/Lumber Store / ELDNT 32.17 | \$996 | \$14,343 | TSFGFA |

Stormwater and Transportation SDC's (Continued)

| | Stormwater | Transportation | Per |
|--|------------|----------------|--------|
| ○ 814 Specialty Retail Center / ELNDT 16.4 | \$508 | \$7,011 | TSFGLA |
| ○ 815 Free Standing Discount Store / ELDNT 17.1 | \$529 | \$3,162 | TSFGLA |
| ○ 820 Shopping Center / ELDNT 15.9 | \$492 | \$6,792 | TSFGFA |
| ○ 841 Auto Sales / ELDNT 35.75 | \$1,107 | \$14,923 | TSFGFA |
| ○ 848 Tire Store / ELDNT 10.74 | \$333 | \$4,157 | TSFGFA |
| ○ 850 Supermarket / ELDNT 54.9 | \$1,700 | \$23,525 | TSFGFA |
| ○ 853 Convenience Market / ELDNT 120.9 | \$3,743 | \$51,735 | TSFGFA |
| ○ 862 Home Improvement Super Store / ELDNT 7.51 | \$233 | \$2,748 | TSFGFA |
| ○ 880 Pharmacy/Drugstore / ELDNT 38.6 | \$1,194 | \$16,513 | TSFGFA |
| ○ 881 Pharm/Drug w/ Drive Through / ELDNT 17.29 | \$535 | \$5,206 | TSFGFA |
| ○ 890 Furniture Store / ELDNT 2.4 | \$74 | \$227 | TSFGFA |
| ○ 911 Bank/Savings: Walk-in / ELDNT 69.7 | \$2,158 | \$29,816 | TSFGFA |
| ○ 912 Drive in Bank / ELDNT 31.4 | \$973 | \$2,234 | TSFGFA |
| ○ 925 Drinking Place / ELDNT 4.42 | \$136 | \$45,978 | TSFGFA |
| ○ 931 Quality Restaurant / ELDNT 25.7 | \$796 | \$10,972 | TSFGFA |
| ○ 932 High Turnover Sit Down Restaurant / ELDNT36.23 | \$1,122 | \$4,629 | TSFGFA |
| ○ 934 Fast Food Restaurant / ELDNT 106.7 | \$3,304 | \$45,653 | TSFGFA |
| ○ 938 Coffee/Donut Drive Through / ELDNT 243 | \$7,523 | \$12,216 | TSFGFA |
| ○ 942 Automobile Care Center / ELDNT 14.8 | \$458 | \$6,124 | TSFGLA |
| ○ 943 Auto Parts / ELDNT 1.52 | \$48 | \$4,742 | TSFGLA |
| ○ 944 Gasoline/Service Station / ELDNT 30.4 | \$880 | \$13,321 | VFP |
| ○ 945 Gas/Service Station w/ Market / ELDNT 17.9 | \$554 | \$546 | VFP |
| ○ 946 Gas/Service Station w Car Wash / ELDNT 17.9 | \$544 | \$1,549 | VFP |

Planning Fees

| | |
|---|--|
| • Staff Rate for Projects, Research and Miscellaneous Work not Captured by Normal Fees | \$125 per hour |
| • Addressing Fees | \$125 for new or change of address plus \$10 per lot of parcel for land division |
| • Addressing (Prior to Recorded Plat) | \$250 Base Fee Plus \$10 Per parcel or lot |
| • Annexations | |
| Annexation with Development Concept Plan (DCP) | |
| ○ Less than 1 acre | \$3,000 - (Base Fee) |
| ○ 1 – 10 Acres | Plus \$150 per Acre |
| ○ 11 – 50 Acres | Plus \$100 per Acre |
| ○ 51+ Acres | \$5,000 |
| • Appeals | |
| ○ Type I or Type II Land Use Decision (refunded if appellant prevails at the hearing) | \$250 |
| ○ Type III Land Use Decision | \$1,980 |
| • Building Permit Site Plan Review | |
| ○ Single Family House | \$275 per application |
| ○ Duplex (including conversions of single family to duplex) | \$275 per application |
| ○ Non-Living Space addition (garage, carport, porch, etc) | \$150 per application |
| ○ Living Space addition (expansion and/or creation of accessory dwelling) | \$175 Plus SDC's, if applicable |
| ○ Accessory Dwelling Unit (ADU) | \$200 Plus SDC's, if applicable |
| ○ Multifamily | \$60 per unit (first 20 units)/\$12 per each additional unit) |
| ○ Demolitions (Residential) | \$100 |
| ○ Demolitions (Commercial or Industrial) | \$100 |
| ○ Residential or Commercial tenant improvements and remodels not involving additional square footage | \$100 |
| ○ Residential remodel / interior alteration requiring building permit review. No expansion of footprint or alteration to the exterior of the structure. | \$100 |
| ○ Signs | \$150 (\$25 for each additional sign) |
| ○ Existing Wireless Telecommunications System Facility/Tower Modification | \$500 |
| ○ Small Cell Wireless Deployment in the Right-of-Way | \$100 per location plus any additional actual cost required for outside consult or technical review by consulting engineer |
| ○ All other commercial and industrial based on building square footage: | |
| ▪ 0 to 2,000 square feet | \$300 |
| ▪ 2,001 to 5,000 square feet | \$350 |
| ▪ 5,001 to 10,000 square feet | \$500 |
| ▪ 10,001 to 50,000 square feet | \$650 |
| ▪ 50,001 to 100,000 square feet | \$900 |
| ▪ 100,001 square feet and up | \$1,050 |

Planning Fees (Continued)

| | |
|---|--|
| • Comprehensive Plan Amendment | \$3,290 (plus \$720 if Measure 56 notice is required) |
| ○ Legislative Text | \$6,000 |
| ○ Legislative or Quasi-Judicial Map | \$4,000 |
| • Conditional Use Permit | \$3,000 |
| • Construction Excise Tax | \$1 per sq. ft. per residential dwelling unit |
| • Exception Application for Access Management Plan (16.46.070B) | \$100 |
| • Food Cart Pods | \$2,000 |
| • Interpretation | \$550 |
| • Interpretation of Development Code by Planning Director | \$1,500 |
| • Interpretation of Development Code by Planning Commission | \$2,500 |
| • Modification to approved applications – Minor | \$400 |
| • Modification to approved applications – Intermediate | \$2,500 + staff time over 20hrs @ \$125/hr |
| • Modification to approved applications – Major | \$2,500 + cost of new application of that type |
| • Property Line Adjustment | \$750 |
| • Verification of a Non-Conforming Use | \$750 |
| • Alteration / Expansion of a Non-Conforming Use | \$2,500 |
| • Parking Lot/Paving Projects | \$310 |
| • Partition | \$1,400 |
| • Planned Unit Development | \$3,250 |
| • Plat (Final) Review - Partition | \$750 |
| • Plat (Final) Review - Subdivision | \$1,500 |
| • Pre-Application Conference | |
| ○ Type I or II Pre-Application Conference | \$720 |
| ○ Types III or IV (Quasi-Judicial Review) | \$1,500 |
| ○ If detailed written meeting notes requested, otherwise, a recording will be provided | \$250 |
| • Preconstruction Conference | \$1,000 + staff rate over 2 hours |
| • Public Improvement Engineering Plan Review Fee (Includes the following ROW Infrastructure: Street Pavement, Curbs, Driveway Returns, Sewer, Storm Drainage, Sidewalks, and Street Trees.) | 3% of public improvement installation costs (\$30,000 maximum) |
| • Right-of-Way Vacation Fee | \$2,500 |
| • Sidewalk Café Annual Permit Fee | \$50 |
| • Sidewalk Café Annual Right of Way Rental Fee | \$2 |
| • Site and Design Review (Type II) | \$1,000 plus %0.2 of estimated total project cost, max \$15,000 |

Planning Fees (Continued)

| | |
|---|---|
| • Site and Design Review (Type III) | \$2,500 plus %0.2 of estimated total project cost, max \$20,000 |
| • Site Plan Development Engineering Plan Review Fee | |
| ○ Up to 0.25 Acres | \$500 |
| ○ Over 0.25 up to 2 Acres | \$1,000 |
| ○ Over 2 up to 5 Acres | \$1,500 |
| ○ Over 5 up to 8 Acres | \$2,000 |
| ○ Over 8 Acres | \$2,500 (Maximum) |
| • Special Permit (hardship) | \$105 |
| • Subdivision – 4 or more Lots | 3,500 (Base Fee) plus \$115 per lot |
| • Temporary Vendor Permit | \$100 (\$50 non-profit) |
| • Temporary Vendor Permit Renewal | \$50 (\$25 non-profit) |
| • Traffic Engineering Scope | \$800 min. \$1,000 max. deposit |
| • Traffic Study Review | Applicant pays actual costs |
| • Traffic Impact Study | Applicant pays actual costs |
| • Variance | |
| ○ Major | \$3,000 |
| ○ Minor Setback | \$700 |
| ○ Minor Sign | \$250 |
| • Withdrawal of Territory | |
| ○ < 1 acre | \$3,000 (base fee) |
| ○ 1-10 acres | Plus \$79 per acre |
| ○ 11-50 acres | Plus \$41 per acre |
| ○ 51+ acres | Plus \$8 per acre |
| • Zoning Letter | |
| ○ Basic (zone and use verification) | \$200 |
| ○ Expansive (conformance research) | \$1,000 |
| ○ LUCs (Land Use Compatibility Statement) | \$125 |
| • Zoning Map Amendment | \$4,000 |
| • Zoning Text Amendment | \$4,000 |

Building Fees

- Building Permit Fee
 - \$0 to \$3,000 valuation \$80
 - \$3,001 to \$25,000 valuation \$80 for the first \$3,000 and \$12 for each additional \$1,000 or fraction thereof
 - \$25,001 to \$50,000 valuation \$344 for the first \$25,000 and \$9 for each additional \$1,000 or fraction thereof
 - \$50,001 to \$100,000 valuation \$569 for the first \$50,000 and \$6 for each additional \$1,000 or fraction thereof
 - \$100,001 and up \$869 for the first \$100,000 and \$5 for each additional \$1,000 or fraction thereof
 - Plan Review Fee 100% of Building Permit fee
- Temporary Certificate of Occupancy \$250
- Deferred submittal processing and reviewing fee Equal to the building permit fee for the valuation of the particular deferred portion or portions of the project, with a set minimum fee of \$300
- Phased or Partial Building Permit plan review fee \$300 plus 10% of the total project building permit fee not to exceed \$2,000 for each phase in addition to above fees
- Inspections outside of normal business hours \$160/hr (minimum charge – two hours)
- Re-inspection Fees \$80
- Inspections for which no fee is specifically indicated \$160/hr (minimum charge – 1/2 hour)
- Additional plan review required by changes, additions, or revisions to proposed or approved plans \$160/hr (minimum charge – 1/2 hour)
- Manufactured Dwelling Installation
 - Installation and set up \$350
 - Earthquake bracing when not a part of original installation \$280
- Prescriptive Flat Fee Solar Installation \$240
- Residential Fire Suppression Systems Combined Plan Permit and Plan Check Fees:
 - 0 sq. ft to 2,000 sq. ft. \$160
 - 2001 sq. ft. to 3600 sq. ft. \$210
 - 3601 sq. ft. to 7200 sq. ft. \$269
 - 7201 sq. ft. and greater \$377
- Mechanical Fee Schedule for New and Additions or Alterations, to One- and Two-Family Dwellings:
 - Install/Replace Furnace: Up to 100,000btu \$24.75 per appliance
 - Install/Replace Furnace: Over 100,000btu \$31.50 per appliance
 - Install/Replace/Relocate Heaters: \$24.75 per appliance
Suspended, Wall or Floor Mounted.
 - Appliance Vent \$12.50 per appliance
 - Alteration Of Existing HVAC System \$24.75
 - Air Handling Units \$18.75 per appliance
 - Air Conditioning under 100,000btu \$24.75 per appliance
 - Air Conditioning over 100,000btu \$46.50 per appliance
 - Dryer Exhaust \$18.75 per appliance

Building Fees (Continued)

| | |
|--|---|
| ○ Hood | \$18.75 per appliance |
| ○ Exhaust Fan Connected To A Single Duct | \$12.50 per appliance |
| ○ Gas Piping: 1 To 4 Outlets | \$8.25 |
| ○ Gas Piping: Each Additional Outlet | \$2.25 per outlet |
| ○ Fireplace | \$18.75 per appliance |
| ○ Wood Stove | \$18.75 per appliance |
| ○ Other | \$18.75 per appliance |
| ○ Minimum Permit Fee | \$80 |
| ○ Plan Review Fee (Mechanical) | 100% of Mechanical Permit fee |
| • Mechanical Fees for New and Additions or Alterations to Commercial, Multi-Family and Industrial Projects | |
| ○ \$0.00 to \$5000.00 valuation | \$80 |
| ○ \$5001.00 to \$10,000.00 valuation | \$80 for the first \$5000 and \$3 for each additional \$100 or fraction thereof |
| ○ \$10,001.00 to \$100,000 valuation | \$230.00 for first \$10,000.00 and \$12.00 for each additional \$1,000.00 or fraction thereof |
| ○ \$100,001.00 and up | \$1,310 for the first \$100,000 and \$10 for each additional \$1,000 or fraction thereof |
| ○ Plan Review Fee (Mechanical) | 37% of Mechanical Permit fee |
| • Grading Permit Fee Schedule | |
| ○ 50 cubic yards or less | \$80 |
| ○ 51 to 100 cubic yards | \$117 |
| ○ 101 to 1,000 cubic yards | \$117 for the first 100 cubic yards, plus \$55 for each additional 100 cubic yards or fraction thereof |
| ○ 1,001 to 10,000 cubic yards | \$612 for the first 1,000 cubic yards, plus \$46 for each additional 1,000 cubic yards or fraction thereof |
| ○ 10,001 to 100,000 cubic yards | \$1026 for the first 10,000 cubic yards, plus \$210 for each additional 10,000 cubic yards or fraction thereof |
| ○ 100,001 cubic yards and up | \$2916 for the first 100,000 cubic yards, plus \$115 for each additional 10,000 cubic yards or fraction thereof |
| ○ Plan Review Fee (Grading) | 65% of Grading Permit fee |