A RESOLUTION ESTABLISHING A BASIC COMPENSATION PLAN FOR THE EMPLOYEES OF THE CITY OF ASTORIA AND ESTABLISHING REGULATIONS FOR THE PLACEMENT OF PRESENT EMPLOYEES WITHIN THE WAGE AND SALARY SCHEDULES PROVIDED

WHEREAS, the establishment of the principles of equal pay for equal work and compensation incentives for continued improvement in service by City employees should result in more efficient and more economical municipal government; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

Section 1. <u>Establishing Pay Plan</u>. That there is hereby established a basic compensation plan for employees of the City of Astoria who are now employed, or will in the future be employed, in any of the classifications of employment listed in Sections 4, 5, 6, and 7, which are arranged in collective bargaining units, and Sections 8 and 9, which include employees not in a bargaining unit.

Section 2. <u>Salary And Wage Schedules</u>. That the following salary and wage schedules shall constitute the basic compensation plan, consisting of a base or entry rate (Step 1) and four merit steps in the corresponding range on the schedule. The pay rate for salaried employees exempt from overtime is shown as a monthly rate. The pay rate for employees not exempt from overtime pay is show as an hourly rate. Stability Pay shall be part of the basic compensation plan. (See Section 4.6 of the Personnel Policies and Procedures Manual).

Section 3. <u>**Classified Position Allocation**</u>. That the following is a computed salary schedule and position allocation. All increases above the base rate for each range are called merit steps. Step increases are merit increases and are not automatic but must be earned by the employee. (See Section 4.5 of the Personnel Policies and Procedures). Each range is identified by a number. Each step within the range is identified by a number; 1 is the entry rate, with Steps 2, 3, 4, and 5. The following salary schedules are listed by employee groups:

| Section 4. | General/Parks Union Employees. |
|------------|---------------------------------------|
|------------|---------------------------------------|

| GENERAL/PARKS UNION EMPLOYEES SCHEDULE A EFFECTIVE AUG 1, 2024 | | | | | | | | | | | |
|--|-------|---------|---------|---------|---------|---------|--|--|--|--|--|
| POSITION | RANGE | STEPS | | | | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | | | |
| Library Assistant* | PG-1 | \$18.78 | \$19.72 | \$20.71 | \$21.74 | \$22.83 | | | | | |
| Accounting Support Clerk | PG-2 | \$19.73 | \$20.72 | \$21.76 | \$22.84 | \$23.99 | | | | | |
| Novice Grounds Coordinator | PG-3 | \$22.88 | \$24.03 | \$25.23 | \$26.49 | \$27.82 | | | | | |
| Senior Library Assistant* Permit Technician | PG-4 | \$23.46 | \$24.63 | \$25.86 | \$27.15 | \$28.51 | | | | | |
| Accounting Clerk Engineering Administrative Assistant | PG-5 | \$24.04 | \$25.25 | \$26.51 | \$27.83 | \$29.22 | | | | | |
| Recreation Coordinator | PG-6 | \$24.64 | \$25.88 | \$27.17 | \$28.53 | \$29.96 | | | | | |
| CAD Technician | PG-7 | \$26.54 | \$27.87 | \$29.26 | \$30.72 | \$32.26 | | | | | |
| Engineering Technician Code Compliance Specialist | PG-8 | \$29.29 | \$30.76 | \$32.30 | \$33.91 | \$35.61 | | | | | |
| Parks Grounds Coordinator Parks Facilities Coordinator | PG-9 | \$32.34 | \$33.95 | \$35.65 | \$37.43 | \$39.30 | | | | | |
| Senior Engineering Technician Senior GIS Specialist | PG-10 | \$33.14 | \$34.80 | \$36.54 | \$38.37 | \$40.29 | | | | | |
| GIS Administrator | PG-11 | \$38.44 | \$40.36 | \$42.38 | \$44.49 | \$46.72 | | | | | |
| Engineering Project Assistant | PG-12 | \$27.25 | \$28.61 | \$30.04 | \$31.55 | \$33.12 | | | | | |

*Part-time Library Assistant and Senior Library Assistant position are non-represented and paid at the same pay ranges as full-time positions.

Section 5. <u>Fire Department</u>.

| FIRE UNION EMPLOYEES SCHEDULE B EFFECTIVE JULY 1, 2024 | | | | | | | | | | | |
|--|-------|---------|---------|---------|---------|---------|--|--|--|--|--|
| POSITION | RANGE | STEPS | | | | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | | | |
| Firefighter | F-1 | \$23.18 | \$24.34 | \$25.56 | \$26.84 | \$28.18 | | | | | |
| Driver/Engineer | F-2 | \$24.37 | \$25.59 | \$26.87 | \$28.21 | \$29.62 | | | | | |
| Fire Lieutenant | F-3 | \$26.85 | \$28.20 | \$29.61 | \$31.09 | \$32.64 | | | | | |

The salary shown for these positions is for a 56-hour duty week.

The conditions set forth below shall be adhered to by the Fire Department personnel:

- 1. Employees on the off-duty shifts shall be available for emergency service.
- 2. A shift must be short more than one employee before a replacement is called in. Replacements called in to duty in such a case would receive time and one-half (1/2); every effort must be made by the department to keep overtime pay to a minimum.
- 3. The duty cycle of the department shall be determined by the Fire Chief with the approval of the City Manager.

| CERTIFIC | ATION PAY | HAZARDOUS MATERIALS TEAM PAY | STA | BILITY PAY |
|---------------------|--|--|-------|------------|
| Calculated on Firef | Firefighter Range Step 5 2.5% calculated on Firefighter Range Step 5 | | YEARS | PERCENTAGE |
| Adv EMT | 3% | | 0-5 | 2% |
| EMT Int | 5% | BILINGUAL PAY | 10-15 | 3.5% |
| Paramedic | 8% | 5% calculated on employee's Range & Step | 15-20 | 4.5% |
| | | | 20+ | 6% |

| | | FIRE I | MANAGEME | NT | | | | |
|------------------------|-------|------------|------------|-------------|-------------|-------------|--|--|
| SCHEDULE B | | | | | | | | |
| EFFECTIVE JULY 1, 2024 | | | | | | | | |
| POSITION | RANGE | | | STEPS | | | | |
| | | 1 | 2 | 3 | 4 | 5 | | |
| Deputy Fire Chief | FM-1 | \$8,566.89 | \$8,995.23 | \$9,444.99 | \$9,917.24 | \$10,413.10 | | |
| Fire Chief | FM-2 | \$9,155.71 | \$9,613.49 | \$10,094.17 | \$10,598.88 | \$11,128.82 | | |

Section 6. <u>Police Department</u>.

| POLICE UNION EMPLOYEES SCHEDULE C EFFECTIVE JULY 1, 2024 | | | | | | | | | | | |
|--|-------|---------|---------|---------|---------|---------|--|--|--|--|--|
| POSITION | RANGE | | | STEPS | | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | | | |
| Records Specialist | PD-1 | \$21.77 | \$22.86 | \$24.00 | \$25.20 | \$26.46 | | | | | |
| Senior Records & Evidence Specialist | PD-2 | \$22.86 | \$24.00 | \$25.20 | \$26.46 | \$27.79 | | | | | |
| Communications Call Taker | PD-3 | \$26.48 | \$27.81 | \$29.20 | \$30.66 | \$32.19 | | | | | |
| Communications Operator | PD-4 | \$27.83 | \$29.22 | \$30.68 | \$32.21 | \$33.82 | | | | | |
| Police Officer | PD-5 | \$30.80 | \$32.34 | \$33.96 | \$35.66 | \$37.44 | | | | | |
| Senior Police Officer | PD-6 | \$34.81 | \$36.55 | \$38.38 | \$40.30 | \$42.31 | | | | | |
| Communications Operations Supervisor | PD-7 | \$38.46 | \$40.39 | \$42.41 | \$44.53 | \$46.75 | | | | | |

| POLICE NON-SWORN MANAGEMENT | | | | | | | | | | | |
|----------------------------------|----------|------------|------------|------------|------------|------------|--|--|--|--|--|
| SCHEDULE C | | | | | | | | | | | |
| E | FFECTIVE | JULY 1, 20 |)24 | | | | | | | | |
| POSITION | RANGE | | | STEPS | | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | | | |
| Administrative Services Manager | PDM-1 | \$4,934.17 | \$5,180.88 | \$5,439.92 | \$5,711.92 | \$5,997.51 | | | | | |
| Emergency Communications Manager | PDM-2 | \$7,305.48 | \$7,670.75 | \$8,054.29 | \$8,457.00 | \$8,879.85 | | | | | |

| POLICE SWORN MANAGEMENT SCHEDULE C EFFECTIVE JULY 1, 2024 | | | | | | | | | | | |
|---|-------|------------|------------|------------|-------------|-------------|--|--|--|--|--|
| POSITION | RANGE | E STEPS | | | | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | | | |
| Sergeant | PDM-3 | \$40.03 | \$42.03 | \$44.13 | \$46.34 | \$48.66 | | | | | |
| Deputy Chief of Police | PDM-4 | \$7,962.61 | \$8,360.74 | \$8,778.78 | \$9,217.72 | \$9,678.60 | | | | | |
| Chief of Police | PDM-5 | \$8,870.84 | \$9,314.38 | \$9,780.10 | \$10,269.11 | \$10,782.56 | | | | | |

| POLICE NON-SWORN, NO | N-REPRES | ENTED, PA | ART-TIME | | 315 | | | | | |
|--|---------------------------|-----------|----------|--|-----|--|--|--|--|--|
| SCHEDULE C | | | | | | | | | | |
| EFFECTIVE A | EFFECTIVE AUGUST 21, 2023 | | | | | | | | | |
| POSITION | POSITION YEAR 1 2 3 4 | | | | | | | | | |
| Police Cadet \$20.00 \$21.00 \$22.00 \$23.00 | | | | | | | | | | |

Section 7. Public Works.

| PUBLIC WORKS UNION EMPLOYEES SCHEDULE D EFFECTIVE AUGUST 1, 2024 | | | | | | | | | | |
|--|-------|----------|----------|----------|----------|----------|--|--|--|--|
| POSITION | RANGE | | | STEPS | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | | |
| Utility Worker I Machine Mower/Utility Worker Equipment Servicer | PW-1 | \$ 24.04 | \$ 25.24 | \$ 26.51 | \$ 27.83 | \$ 29.22 | | | | |
| Equipment Mechanic I Sweeper Operator Maintenance Technician | PW-2 | \$ 25.28 | \$ 26.55 | \$ 27.88 | \$ 29.27 | \$ 30.73 | | | | |
| Utility Worker II | PW-3 | \$ 26.64 | \$ 27.97 | \$ 29.37 | \$ 30.84 | \$ 32.38 | | | | |
| Wastewater Operator Water Quality Technician | PW-4 | \$ 27.94 | \$ 29.34 | \$ 30.80 | \$ 32.34 | \$ 33.96 | | | | |
| Equipment Mechanic II Senior Utility Worker Stores Supervisor Water Source Operator | PW-5 | \$ 29.37 | \$ 30.84 | \$ 32.38 | \$ 34.00 | \$ 35.70 | | | | |
| Lead Utility Worker Interim Wastewater Supervisor Water Quality Supervisor Senior Building Facilities Technician Senior Utility Technician | PW-6 | \$ 30.77 | \$ 32.31 | \$ 33.93 | \$ 35.62 | \$ 37.41 | | | | |

Section 8. Non-Represented/Management & Confidential.

| NON-REPRESENTED | | | | CONFIDE | NTIAL | |
|---|-------|------------|-------------|-------------|-----------------|------------------------|
| | | HEDULE I | | | | |
| POSITION | RANGE | | , 2021 | STEPS | | |
| | | 1 | 2 | 3 | 4 | 5 |
| Administrative Assistant | | | | | | |
| Tourist Facilities & Parks Coordinator | | | | | | |
| Parks & Public Sites Maintenance Coord. | NR-1 | \$23.76 | \$24.95 | \$26.20 | \$27.51 | \$28.89 |
| Head Lifeguard | | | | | | |
| Executive Assistant | | | | 1 | | 1 |
| Human Resources Specialist | NR-2 | \$25.35 | \$26.62 | \$27.95 | \$29.35 | \$30.81 |
| Assistant to the City Manager | | 400 F0 | | | * ~~ ~ ~ | 404.00 |
| Management Analyst | NR-3 | \$28.52 | \$29.94 | \$31.44 | \$33.01 | \$34.66 |
| Accountant | NR-4 | \$4,943.09 | \$5190.25 | \$5449.76 | \$5722.25 | \$6008.36 |
| Associate Planner | NR-5 | \$5,589.28 | \$5,868.75 | \$6,162.18 | \$6,470.29 | \$6,793.81 |
| Equipment Maintenance Supervisor | NR-6 | \$33.01 | \$34.66 | \$36.40 | \$38.22 | \$40.13 |
| Senior Accountant | NR-7 | \$5,722.13 | \$6,008.24 | \$6,308.65 | \$6,624.08 | \$6,955.29 |
| Aquatics Manager | NR-8 | \$6,011.84 | \$6,312.43 | \$6,628.05 | \$6,959.45 | \$7,307.43 |
| Recreation Manager | 111-0 | φ0,011.04 | φ0,512.45 | φ0,020.05 | φ0,333.45 | φ7,307.43 |
| City Planner | NR-9 | \$6,797.72 | \$7,137.61 | \$7,494.49 | \$7,869.21 | \$8,262.67 |
| Public Works Field Operations Manager | NR-10 | \$6,963.64 | \$7,311.82 | \$7,677.41 | \$8,061.28 | \$8,464.35 |
| Public Works Internal Operations Manager | | | <i></i> | | , -, | +-, |
| Library Director | NR-11 | \$7,461.05 | \$7,834.10 | \$8,225.81 | \$8,637.10 | \$9,068.95 |
| Project Engineer | | | | | | |
| Chief Building Official | NR-12 | \$7,834.03 | \$8,225.74 | \$8,637.02 | \$9,068.87 | \$9,522.32 |
| Parks and Recreation Director | NR-13 | \$8,225.72 | \$8,637.01 | \$9,068.86 | \$9,522.30 | \$9,998.41 |
| Human Resources Director Assistant City Engineer | NN-13 | φ0,223.72 | φ0,037.01 | φ9,000.00 | φ9,322.30 | φ 9 ,990.41 |
| City Engineer | NR-14 | \$8,856.22 | \$9,299.03 | \$9,763.99 | \$10,252.18 | \$10,764.79 |
| Community Development Director | | 1 | | | | |
| Finance & Administrative Services Dir. | NR-15 | \$9,068.85 | \$9,522.29 | \$9,998.40 | \$10,498.32 | \$11,023.24 |
| Public Works Director | NR-16 | \$9,775.61 | \$10,264.39 | \$10,777.61 | \$11,316.49 | \$11,882.32 |

| PARKS AND RECREATION PART-TIME AND SEASONAL EMPLOYEES SCHEDULE F EFFECTIVE AUGUST 1, 2024 | | | | | | | | | | |
|--|-------|---------|---------|---------|---------|---------|--|--|--|--|
| POSITION | RANGE | | | STEPS | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | | | | |
| Lifeguard | | | | | | | | | | |
| Swim Instructor in Training (Level 1) | | | | | | | | | | |
| Recreation Clerk | PR-1 | \$16.20 | \$16.70 | \$17.20 | \$17.70 | \$18.20 | | | | |
| Recreation Leader | | | | | | | | | | |
| Youth Program Counselor | | 7 | | | | | | | | |
| Swim Instructor (Level 2) | PR-2 | \$17.24 | \$17.74 | \$18.24 | \$18.74 | \$19.24 | | | | |
| Lead Recreation Clerk | PR-3 | ¢17 77 | ¢10.07 | ¢10 77 | ¢10.07 | \$19.77 | | | | |
| Lead Youth Program Counselor | PR-3 | \$17.77 | \$18.27 | \$18.77 | \$19.27 | φ19.77 | | | | |
| Lead Lifeguard | | ¢10.00 | ¢10.70 | ¢10.00 | ¢10.70 | ¢20.20 | | | | |
| Swim Instructor/Trainer (Level 3) | PR-4 | \$18.29 | \$18.79 | \$19.29 | \$19.79 | \$20.29 | | | | |
| Park Maintainer | PR-5 | \$22.00 | \$22.50 | \$23.00 | \$23.50 | \$24.00 | | | | |
| Recreation Program Specialist | PR-6 | \$22.73 | \$23.23 | \$23.73 | \$24.23 | \$24.73 | | | | |

Section 10. Non-Represented Part-Time and Seasonal Employees.

SCHEDULE G

| DEPARTMENT | JOB TITLES | | |
|---------------------------|---|--|--|
| ALL DEPARTMENTS | CLERICAL SUPPORT SPECIAL PROJECTS COORDINATOR | | |
| | | | |
| HUMAN RESOURCES | HUMAN RESOURCES SUPPORT | | |
| COMMUNITY DEVELOPMENT | BUILDING INSPECTOR | | |
| | PLUMBING INSPECTOR CITY HISTORIAN | | |
| FINANCE | ACCOUNTING SUPPORT CLERK | | |
| | | | |
| FIRE | HAZMAT TEAM MEMBER | | |
| LIBRARY | LIBRARY ASSISTANT INTERN | | |
| | | | |
| POLICE/EMERGENCY DISPATCH | ASSISTANT TO THE EMERGENCY | | |
| | COMMUNICATIONS MANAGER COMMUNITY SERVICE OFFICER | | |
| | | | |
| PUBLIC WORKS/ENGINEERING | PUBLIC WORKS LABORER WEEKEND WATER OPERATOR | | |

| NON-RE | PRESEN | TED, PART-TIM | E AND SE | ASONAL | EMPLOYEES | | |
|------------------------|------------|-----------------|----------|----------|-----------|--|--|
| SCHEDULE G | | | | | | | |
| EFFECTIVE JULY 1, 2024 | | | | | | | |
| RANGE | STEP | HOURLY | RANGE | STEP | HOURLY | | |
| S-1 | 1 | 15.00 | S-4 | 1 | 70.00 | | |
| | 2 | 15.50 | | 2 | 75.00 | | |
| | 3 | 16.00 | | 3 | 80.00 | | |
| | 4 | 16.50 | | 4 | 85.00 | | |
| | 5 | 17.00 | | 5 | 90.00 | | |
| | 6 | 17.50 | | 6 | 95.00 | | |
| | 7 | 18.00 | | 7 | 100.00 | | |
| | 8 | 18.50 | | 8 | 105.00 | | |
| | 9 | 19.00 | | 9 | 110.00 | | |
| | 10 | 19.50 | | 10 | 115.00 | | |
| | 11 | 20.00 | | 11 | 120.00 | | |
| | 12 | 20.50 | | 12 | 125.00 | | |
| | 13 | 21.00 | | 13 | 130.00 | | |
| | 14 | 21.50 | | 14 | 135.00 | | |
| | | | | 15 | 140.00 | | |
| RANGE | STEP | HOURLY | RANGE | STEP | HOURLY | | |
| S-2 | 1 | 22.00 | S-5 | 1 | 145.00 | | |
| | 2 | 22.50 | | 2 | 150.00 | | |
| | 3 | 23.00 | | 3 | 155.00 | | |
| | 4 | 23.50 | | 4 | 160.00 | | |
| | 5 | 24.00 | | 5 | 165.00 | | |
| | 6 | 24.50 | | 6 | 170.00 | | |
| | 7 | 25.00 | | 7 | 175.00 | | |
| | 8 | 25.50 | | 8 | 180.00 | | |
| | 9 | 26.00 | | 9 | 185.00 | | |
| | 10 | 26.50 | | 10 | 190.00 | | |
| | 11 | 27.00 | | 11 | 195.00 | | |
| | 12 | 27.50 | | 12 | 200.00 | | |
| | 13 | 28.00 | | 13 | 205.00 | | |
| | 14 | 28.50 | | 14 15 | 210.00 | | |
| RANGE | 15 STEP | 29.00 HOURLY | | 15 | 215.00 | | |
| S-3 | 1 | 30.00 | | | | | |
| 0-0 | | 32.50 | | | | | |
| | 2 | | | | | | |
| | 3 | 35.00 | | | | | |
| | 4 | 37.50 | | | | | |
| | 5 | 40.00 | | | | | |
| | 6 | 42.50 | | | | | |
| | 7 | 45.00 | | | | | |
| | 8 | 47.50 | | | | | |
| | 9 | 50.00 | | | | | |
| | 10 | 52.50 | | | | | |
| | 11 | 55.00 | | | | | |
| | 12 | 57.50 | | | | | |
| | 13 | 60.00 | | | | | |
| | 14 | 62.50 | | | | | |
| | 15 | 65.00 | | | | | |
| | 15 | 00.00 | | | | | |

Section 11. <u>Advancement within Range</u>. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.

Section 12. <u>Exceptional and Additional Increases</u>. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.

Section 13. <u>Stability Pay</u>. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.6. The table below lists the stability pay for the different employee groups. Union members are eligible based on the collective bargaining agreement. Non-represented, full-time employees are eligible based on City policy.

| General/Parks Union | Step E of pay range | Schedule A |
|------------------------------|---------------------|------------|
| Fire IAFF Union | Step E of pay range | Schedule B |
| Fire Management | Step E of pay range | Schedule B |
| Police Union | Step E of pay range | Schedule C |
| Police Management | Step E of pay range | Schedule C |
| Public Works Union | Step E of pay range | Schedule D |
| Non-Represented/Management & | Step E of pay range | Schedule E |
| Confidential | | |

Section 14. <u>Responsibility Pay</u>. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Sections 4.7.

Section 15. <u>Repeal of Resolutions</u>. Resolution No. 24-28 adopted by the City Council on July 15, 2024 is hereby repealed and superseded by this resolution.

Section 16. <u>Effective Date</u>. The provisions of this resolution shall become effective upon passage.

ADOPTED BY THE CITY COUNCIL THIS 19th DAY OF AUGUST 2024.

APPROVED BY THE MAYOR THIS 19th DAY OF AUGUST 2024.

| ATTEST: City Manag | | | Mayor | |
|-----------------------|---|---------|-------|--------|
| ROLL CALL | ON ADOPTION: | YEA | NAY | ABSENT |
| Councilor Mayor | Davis Brownson Adams Hilton Fitzpatrick | × × × × | | |