

Resolution No. 24-³¹~~XXX~~

AN APPROPRIATION RESOLUTION FOR THE EMERGENCY COMMUNICATIONS FUND #132

WHEREAS, ORS 294.338(3) provides guidance to increase appropriations due to a pressing necessity unforeseen during preparation of the current fiscal year budget; and

WHEREAS, a resolution authorizing the increase of appropriations within the Emergency Communications Fund #132 is required after adoption of the FY 2024-2025 budget, and

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

The Emergency Communications Department appropriations in 132 3400 720 6650 are increased by \$500,145 to account for purchasing three Motorola radio consoles for the Seaside Police Department. Both Cities were planning to purchase new consoles this year and were able to save a total of \$271,760 by combining them into a single project. Astoria is the purchasing agent, and Seaside will reimburse the City of Astoria for \$500,145 upon receipt of the consoles.

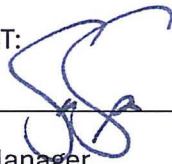
Emergency Communications Fund #132	Adopted Budget	Column1 Change	Adjusted Budget
Beginning Fund Balance	1,404,800		1,404,800
Intergovernmental	560,000	500,145	1,060,145
Charges for Services	645,242		645,242
Investments	40,000		40,000
Miscellaneous	18,910		18,910
Interfund Transfers	461,267		461,267
<u>Emergency Communications Fund Resources</u>	3,130,219		3,630,364
<u>Requirements</u>			
Personnel	1,825,950		1,825,950
Materials & Services	297,325		297,325
Capital Outlay	836,900	500,145	1,337,045
Transfer to Other Funds	30,000	-	30,000

Contingency	120,000	-	120,000
<u>Subtotal Requirements</u>	3,110,175	500,145	3,610,320
Ending Fund Balance	<u>20,044</u>	<u>-</u>	<u>20,044</u>
<u>Emergency Comm. Fund Requirements</u>	3,130,219	500,145	3,630,364

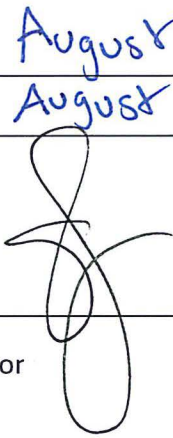
ADOPTED BY THE CITY COUNCIL THIS 5 DAY OF August, 2024.

APPROVED BY THE MAYOR THIS 5 DAY OF August, 2024.

ATTEST:



 City Manager



 Mayor

ROLL CALL ON ADOPTION

	YEA	NAY	ABSENT
Councilor Davis	X		
Brownson	X		
Adams	X		
Hilton	X		
Mayor Fitzpatrick	X		