

Resolution No. 24-30

A BUDGET AMENDMENT RESOLUTION TO RECEIVE AND APPROPRIATE GRANT FUNDING FOR THE PRE-DISASTER LANDSLIDE STORM DRAINAGE PROJECT FUND #198

WHEREAS, ORS 294.338(2) provides guidance to increase appropriations due to a specific purpose grant, and

WHEREAS, grant funding has been received that would allow the city to design and construct a mitigation project for the two most critical areas identified in the plan, and;

WHEREAS, the City has accepted a grant from Oregon Emergency Management of FEMA funds in the amount of \$676,406, and;

WHEREAS the City has accepted a grant from Business Oregon IFA of Special Public Works Funds in the amount of \$225,469 for the required match, and;

WHEREAS, a Resolution authorizing the increase of revenue and appropriations within the Pre-Disaster Landslide Storm Drainage Project Fund #198 is required after adoption of the FY 2024-2025 budget, and

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Increase Grant Revenue in the Pre-Disaster Landslide Storm Drainage Project Fund #198 by \$901,875, and increase appropriations in the fund by \$24,000 in professional services, and \$877,875 in Capital Outlay.

PRE-DISASTER LANDSLIDE PROJECT FUND #198	Adopted Budget	Column1 Change	Adjusted Budget
<b>Resources</b>			
Beginning Fund Balance	-	-	-
Interest Earnings	-	-	-
Grant Funding	-	901,875	901,875
Transfer to Other Funds	-	-	-
<b>Total Resources</b>	<b>-</b>	<b>901,875</b>	<b>901,875</b>
<b>Requirements</b>			
Materials & Services	-	24,000	24,000
Capital Outlay	-	877,875	877,875
Contingency	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>901,875</b>	<b>901,875</b>
Ending Fund Balance	-	-	-
<b>Total Requirements</b>	<b>-</b>	<b>901,875</b>	<b>901,875</b>

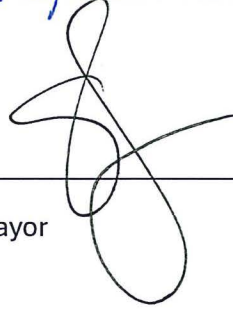
ADOPTED BY THE CITY COUNCIL THIS 5 DAY OF August, 2024.

APPROVED BY THE MAYOR THIS 5 DAY OF August, 2024.

ATTEST:



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City Manager



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Mayor

ROLL CALL ON ADOPTION

		YEA	NAY	ABSENT
Councilor	Davis	X		
	Brownson	X		
	Adams	X		
	Hilton	X		
Mayor	Fitzpatrick	X		