

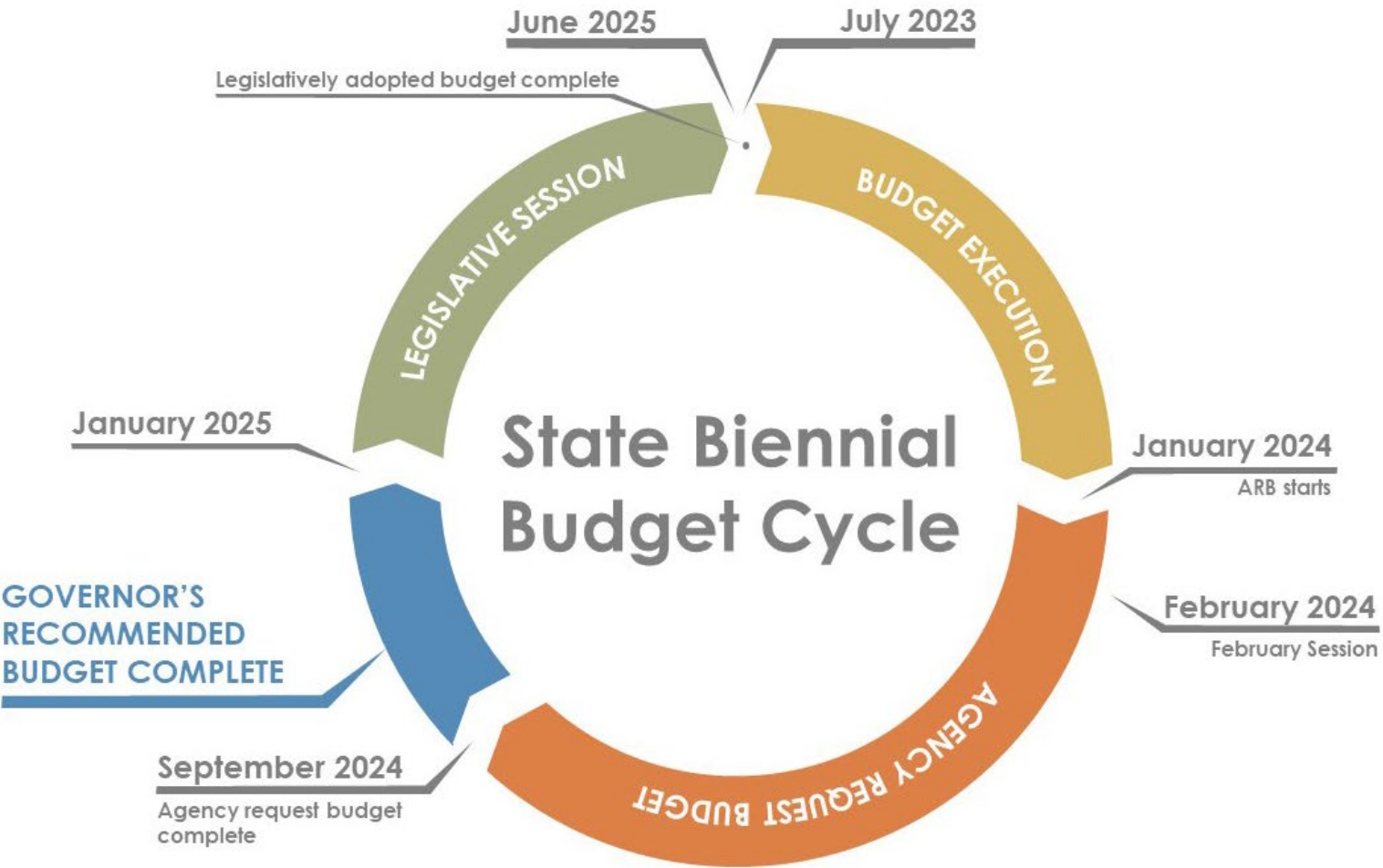
2025-27 Agency Request Budget Certification

Environmental Quality Commission

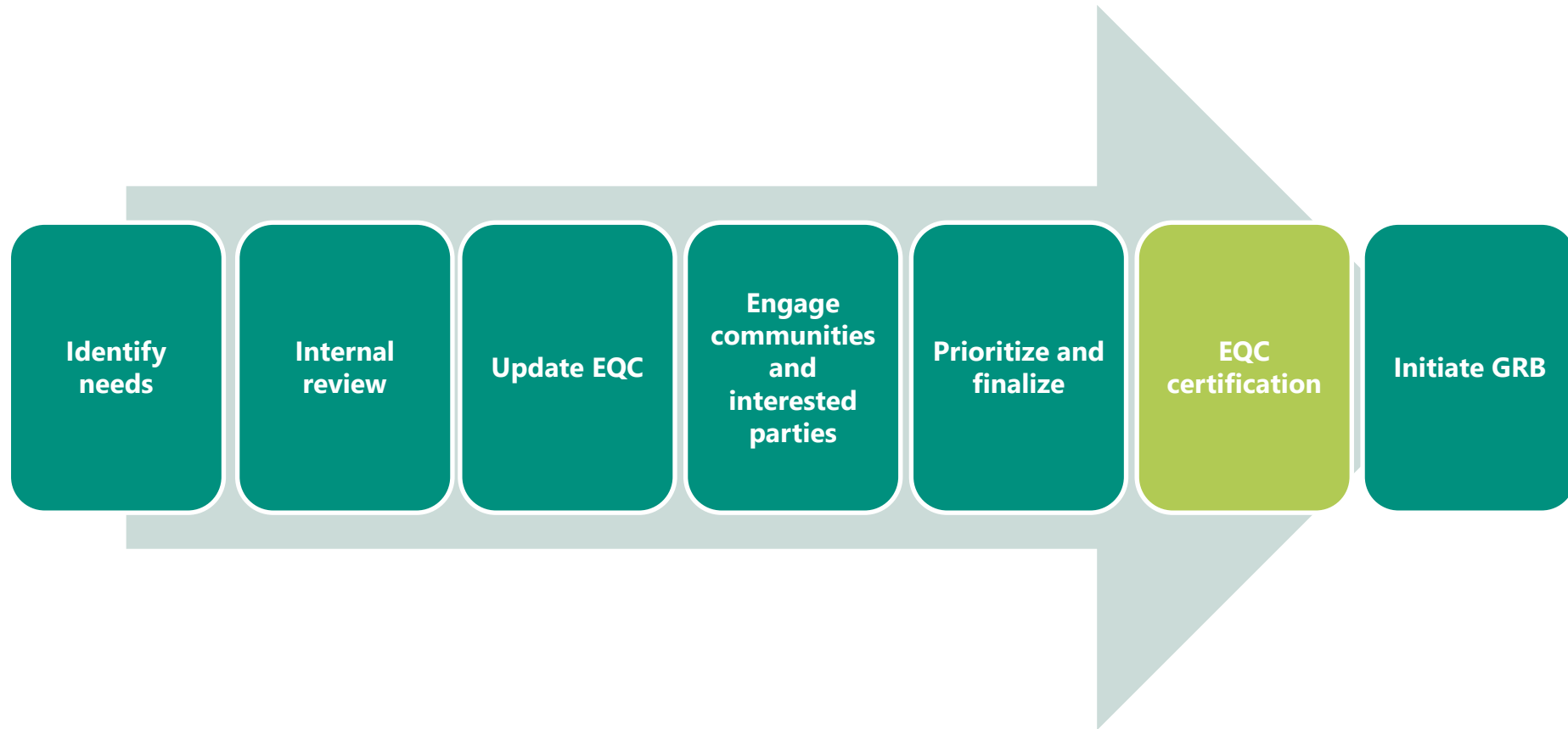
August 6, 2024



State Budgeting Process



Agency Request Budget Process



Agency Request Budget – Key Considerations

Fully implement existing programs and policies

Assure financial stability in fee-funded programs

Right-size mission support functions

Address environmental disparities, and EJ issues

Governor Kotek priorities

General Fund forecasts

Agency Request Budget Summary

Addressing Critical Resource Gaps

Fee increases to maintain current service levels

Ensuring adequate staffing capacity

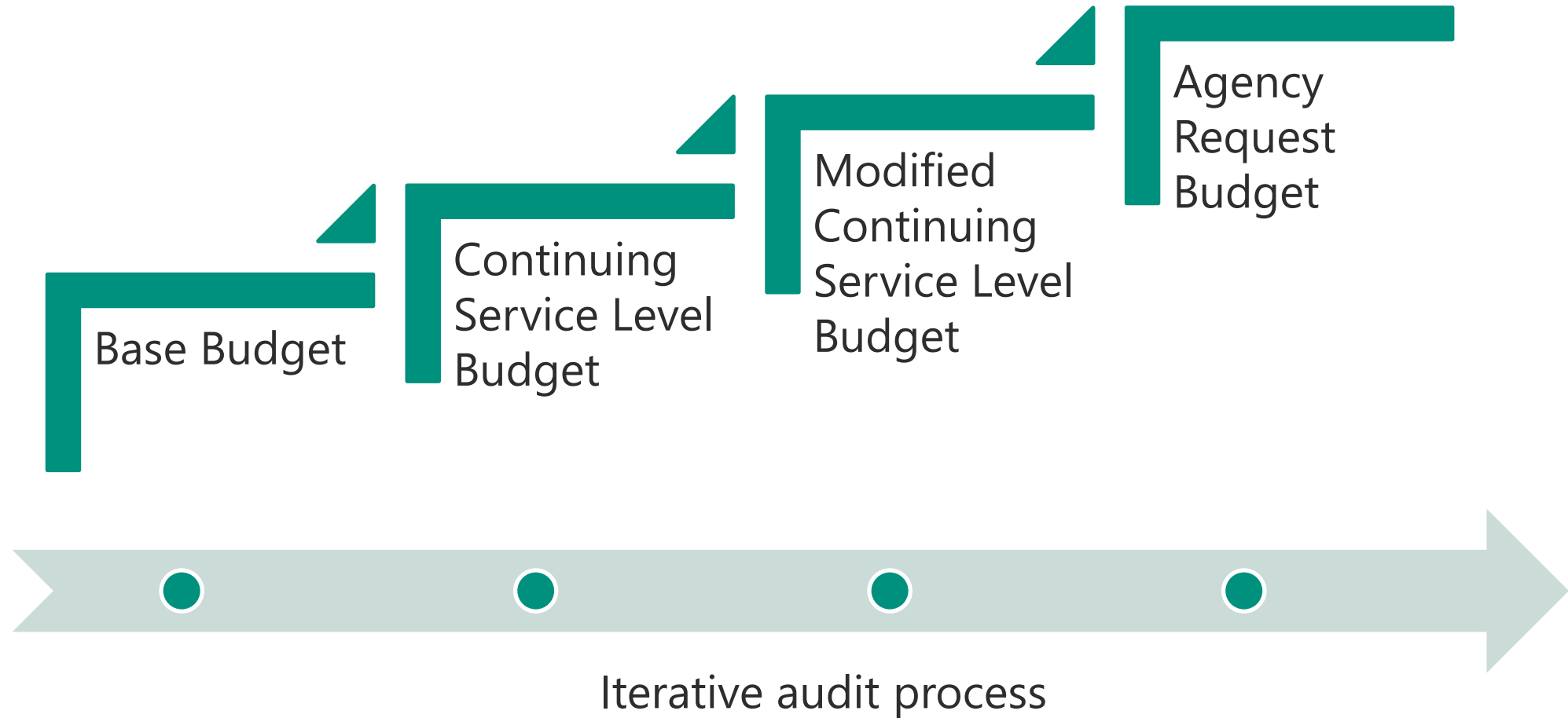
Supporting Governor Initiatives

Modernize laboratory equipment

“Despite the increase in funding, both agency staff and other interested parties voiced concerns about the agency’s budget and how overstretched agency staff were to perform their jobs”

“Staffing levels have only increased by about 8% since 2009, with most of that growth in administrative services. While the agency has gained some staff since then, it has only recently returned to the staffing levels it held in 2000”

Quality Control and Certification



Proposed Motion Language

"I move that the Oregon Environmental Quality Commission authorize Chair Donegan to sign the DEQ 2025-27 Agency Request Budget certification form on behalf of the commission as part of the agency's budget submittal to the Governor."

Title VI and Alternative Formats

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