



State of Oregon
Department of Environmental Quality

Attachment B: 2025-2027 Agency Request Budget Summary

Pkg #	Title	Description	Financials
<i>Air Quality</i>			
110	Air Contaminant Discharge Permitting Support	A 20% fee increase, effective 2026 to maintain service levels, and support five new positions focused on permitting growing sectors, such as semi-conductor manufacturing.	\$1.55 Million OF limitation 5 positions 20% fee increase
111	Support for Greenhouse Gas Reporting Program	Authorizes a revision to the GHG reporting fee schedule (specifically to modify the existing fee cap) to maintain current service levels. Precise impact to each permit holder will be variable depending on stakeholder work and rulemaking	Revenue package to maintain current service level No positions or limitation is requested
112	Accelerate Cleaner Air Oregon Risk Assessments	Authorizes three new positions in the Cleaner Air Oregon program, using existing funds, to accelerate the pace of risk assessments.	\$1,000,000 OF Limitation 3 positions No new revenue needed
<i>Water Quality</i>			
120	Maintain Fee-Funded Water Quality Programs	Authorizes fee increases to maintain current service levels for a variety of water quality programs: Onsite (30% increase), 401 Dredge & Fill (20% increase), Wastewater Operator Certifications (30% increase), and Underground Injection Control (15% increase).	Primarily a revenue only package, with \$654,000 OF Limitation for Onsite 2 positions (restoration of positions that will otherwise be cut in Onsite program)
121	Water Infrastructure Grant and Loan Support	Authorizes two new positions using existing funds to enhance community engagement and technical assistance activities.	\$518,000 OF & FF limitation 2 new positions No new OF revenue needed

500	Housing Production Framework Support	This package will improve DEQ Water Quality Program's service delivery and technical assistance related to high priority housing production projects that require water quality permitting and/or certification.	\$1M GF appropriation 3 new positions
123	Underground Carbon Sequestration Permitting	Authorize one new General Fund position to support program and rule development should the state seek primacy for a carbon sequestration permitting program.	\$328,000 GF appropriation 1 new position
<i>Land Quality</i>			
130	Stabilize Leaking Underground Storage Tanks	Make two limited duration positions permanent using existing funding.	\$626,000 OF limitation 2 positions No new revenue needed
131	Support Environmental Cleanup Program Actions	Authorizes two new permanent positions for the Columbia Slough and 1 permanent position for Armstrong cleanup sites. The positions are funded through the settlements.	\$714,000 OF limitation 3 positions No new revenue needed
132	Fuel Tank Seismic Stability	Makes one limited duration position permanent using existing funds.	\$316,000 OF limitation 1 new position No new revenue needed
133	Support Materials Management Implementation	Authorizes two new positions, and makes two limited duration positions permanent using existing funds. The positions are needed to support implementation of the Recycling Modernization Act.	\$1M OF limitation 4 new positions No new revenue needed
134	Orphan Limitation for 23-25 Bond Proceeds	Allows DEQ to spend authorized funds in the 25-27 biennium from a bond issuance in the 23-25 biennium.	\$6 Million in OF expenditure limitation
<i>Agency Management, non-limited, and cross-program</i>			
140	Maintain Agency Support Staff	Authorize 5-6 Central Services support positions (HR, IT, etc.) funded on agency indirect.	\$2.3 Million OF Limitation (Agency Indirect) 13 new positions
141	Implement Strategic Plan Priorities	Authorize three new positions, and one reclass, to implement DEQ's strategic plan priorities, and authorize a dedicated tribal liaison position.	\$956,000 GF appropriation 3 positions, and one reclass
142	Laboratory Capital Equipment-Bond Proceeds	Provides funds through a bond issuance to purchase and upgrade capital equipment.	\$1,350,000 Article XI-Q bond proceeds
143	State Data Center	Funds to cover expenses associated with usage of the State Data Center.	\$335,000 OF (Agency Indirect)
170	Address Critical Resource Gaps	A cross-program package addressing long-standing resource deficiencies and chronic under-funding affecting critical agency services and functions.	~\$ 6.2 Million GF appropriation 18 positions and 7 reclasses

		<p>These needs were highlighted in a recent Secretary of State audit on the agency. Including:</p> <ul style="list-style-type: none"> • Appropriates General Fund to address inflationary cost increases for services and supplies essential for air and water sampling and analysis. • Stabilizes funding, and authorizes four new positions for emergency preparedness and response. • Two Environmental Law Specialists to support compliance and enforcement needs associated with new and expanded programs and address a backlog in referrals. • Two communications staff to meet growing public demands for information about water quality conditions and agency programming. • General Fund to sustain two water quality positions that will otherwise be eliminated due to federal fund shortfalls. • Positions to support high-priority work to address climate change. • Positions to develop and implement essential clean water plans and reduce a [OBJ]backlog.[OBJ]. • General Fund for special contracts needed to advance equity and inclusion, and Environmental Justice initiatives. 	
171	Agency Reclass package	Technical package to finalize a variety of Other Fund and Federal Fund position reclassifications.	N/A
181	Clean Water SRF - Loans and Bonds	Obtains non-limited expenditure approval to fund bond issuance costs, including legal and other fees, associated with bonds issued to provide the state match component of up to three federal capitalization grants to maintain Oregon's Clean Water State Revolving Fund.	\$80,000 to cover bond issuance costs
182	Laboratory Capital Equipment-Lab Bond Support	Provides non-limited expenditure limitation to cover bond issuance costs, including legal and other fees associated with bonds issued to provide the funds needed to support DEQ's critical gaps in laboratory infrastructure.	\$29,500 to cover bond issuance costs
191	Clean Water SRF - Debt Service	Limitation to provide debt service for General Obligation Bonds issued to meet the state match for up to five federal capitalization grants to maintain or supplement Oregon's Clean Water State Revolving Fund.	\$20,000,000 in bond issuances

192	Laboratory Capital Equipment - Lab Bond Sale	Provides for the payment of principal and interest debt service on the laboratory capital expenditure bond issuance (POP 142).	\$355,481 for debt service
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