A RESOLUTION ESTABLISHING A BASIC COMPENSATION PLAN FOR THE EMPLOYEES OF THE CITY OF ASTORIA AND ESTABLISHING REGULATIONS FOR THE PLACEMENT OF PRESENT EMPLOYEES WITHIN THE WAGE AND SALARY SCHEDULES PROVIDED

WHEREAS, the establishment of the principles of equal pay for equal work and compensation incentives for continued improvement in service by City employees should result in more efficient and more economical municipal government; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ASTORIA:

Section 1. <u>Establishing Pay Plan</u>. That there is hereby established a basic compensation plan for employees of the City of Astoria who are now employed, or will in the future be employed, in any of the classifications of employment listed in Sections 4, 5, 6, and 7, which are arranged in collective bargaining units, and Sections 8 and 9, which include employees not in a bargaining unit.

Section 2. <u>Salary And Wage Schedules</u>. That the following salary and wage schedules shall constitute the basic compensation plan, consisting of a base or entry rate (Step 1) and four merit steps in the corresponding range on the schedule. The pay rate for salaried employees exempt from overtime is shown as a monthly rate. The pay rate for employees not exempt from overtime pay is show as an hourly rate. Stability Pay shall be part of the basic compensation plan. (See Section 4.6 of the Personnel Policies and Procedures Manual).

Section 3. <u>**Classified Position Allocation**</u>. That the following is a computed salary schedule and position allocation. All increases above the base rate for each range are called merit steps. Step increases are merit increases and are not automatic but must be earned by the employee. (See Section 4.5 of the Personnel Policies and Procedures). Each range is identified by a number. Each step within the range is identified by a number; 1 is the entry rate, with Steps 2, 3, 4, and 5. The following salary schedules are listed by employee groups:

Section 4. <u>General/Parks Union Employees.</u>

GENERAL/PARKS UNION EMPLOYEES SCHEDULE A EFFECTIVE JULY 1, 2024							
POSITION	RANGE			STEPS			
		1	2	3	4	5	
Library Assistant*	PG-1	\$18.78	\$19.72	\$20.71	\$21.74	\$22.83	
Accounting Support Clerk	PG-2	\$19.73	\$20.72	\$21.76	\$22.84	\$23.99	
Novice Grounds Coordinator	PG-3	\$22.88	\$24.03	\$25.23	\$26.49	\$27.82	
Senior Library Assistant* Permit Technician	PG-4	\$23.46	\$24.63	\$25.86	\$27.15	\$28.51	
Accounting Clerk Engineering Administrative Assistant	PG-5	\$24.04	\$25.25	\$26.51	\$27.83	\$29.22	
Recreation Coordinator	PG-6	\$24.64	\$25.88	\$27.17	\$28.53	\$29.96	
CAD Technician	PG-7	\$26.54	\$27.87	\$29.26	\$30.72	\$32.26	
Engineering Technician Code Compliance Specialist	PG-8	\$29.29	\$30.76	\$32.30	\$33.91	\$35.61	
Parks Grounds Coordinator Parks Facilities Coordinator	PG-9	\$32.34	\$33.95	\$35.65	\$37.43	\$39.30	
Senior Engineering Technician Senior GIS Specialist	PG-10	\$33.14	\$34.80	\$36.54	\$38.37	\$40.29	
GIS Administrator	PG-11	\$38.44	\$40.36	\$42.38	\$44.49	\$46.72	

*Part-time Library Assistant and Senior Library Assistant positions are non-represented and paid at the same pay ranges as full-time positions.

Section 5. <u>Fire Department</u>.

FIRE UNION EMPLOYEES									
	SCHED		_						
EFFECTIVE JULY 1, 2023									
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY				
Firefighter*		A	5,424.21	65,090	22.29				
		В	5,695.42	68,345	23.41				
	22	С	5,980.19	71,762	24.58				
		D	6,279.20	75,350	25.81				
		E	6,593.16	79,118	27.10				
		С	6,112.05	73,345	25.12				
Includes 2.0% Stability		D	6,411.06	76,933	26.35				
		E	6,725.02	80,700	27.64				
		С	6,210.95	74,531	25.52				
Includes 3.5% Stability		D	6,509.96	78,119	26.75				
		E	6,823.92	81,887	28.04				
		С	6,276.88	75,323	25.80				
Includes 4.5% Stability		D	6,575.89	78,911	27.02				
		E	6,889.85	82,678	28.31				
		С	6,375.78	76,509	26.20				
Includes 6.0% Stability		D	6,674.79	80,097	27.43				
		E	6,988.75	83,865	28.72				
		A	5,702.03	68,424	23.43				
Driver/Engineer*		В	5,987.13	71,846	24.60				
	24	С	6,286.49	75,438	25.84				
		D	6,600.81	79,210	27.13				
		E	6,930.86	83,170	28.48				
		С	6,425.11	77,101	26.40				
Includes 2.0% Stability		D	6,739.43	80,873	27.70				
		E	7,069.47	84,834	29.05				
		С	6,529.07	78,349	26.83				
Includes 3.5% Stability		D	6,843.39	82,121	28.12				
		E	7,173.43	86,081	29.48				
		С	6,598.38	79,181	27.12				
Includes 4.5% Stability		D	6,912.70	82,952	28.41				
		E	7,242.74	86,913	29.77				
		С	6,702.34	80,428	27.54				
Includes 6.0% Stability		D	7,016.67	84,200	28.84				
-		E	7,346.71	88,160	30.19				
		A	6,282.82	75,394	25.82				
Fire Lieutenant*		B	6,596.96	79,163	27.11				
	28	C	6,926.80	83,122	28.47				
		D	7,273.14	87,278	29.89				

FIRE UNION EMPLOYEES SCHEDULE B EFFECTIVE JULY 1, 2023								
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY			
	-	E	7,636.80	91,642	31.38			
		С	7,079.54	84,954	29.09			
Includes 2.0% Stability		D	7,425.88	89,111	30.52			
		E	7,789.54	93,474	32.01			
		С	7,194.09	86,329	29.57			
Includes 3.5% Stability		D	7,540.43	90,485	30.99			
		E	7,904.09	94,849	32.48			
Includes 4.5% Stability		С	7,270.46	87,246	29.88			
		D	7,616.80	91,402	31.30			
		E	7,980.46	95,765	32.80			
		С	7,385.01	88,620	30.35			
Includes 6.0% Stability		D	7,731.35	92,776	31.77			
		E	8,095.01	97,140	33.27			

- * The salary shown for these positions is for a 56-hour duty week. The conditions set forth below shall be adhered to by the Fire Department personnel:
- 1. Employees on the off-duty shifts shall be available for emergency service.
- 2. A shift must be short more than one employee before a replacement is called in. Replacements called in to duty in such a case would receive time and one-half (1/2); every effort must be made by the department to keep overtime pay to a minimum.
- 3. The duty cycle of the department shall be determined by the Fire Chief with the approval of the City Manager.

FIRE MANAGEMENT SCHEDULE B EFFECTIVE JULY 1, 2023						
POSITION	RANGE	STEP	MONTHLY	YEARLY	HOURLY	
		Α	8,178.41	98,141	47.18	
Deputy Fire Chief - Operations &		В	8,587.33	103,048	49.54	
Training	47	С	9,016.70	108,200	52.02	
Deputy Fire Chief - Fire Marshal &		D	9,467.53	113,610	54.62	
Emergency Manager		E	9,940.91	119,291	57.35	
		Α	8,740.53	104,886	50.43	
		В	9,177.56	110,131	52.95	
Fire Chief	49	С	9,636.44	115,637	55.60	
		D	10,118.26	121,419	58.38	
		E	10,624.17	127,490	61.29	

Section 6. <u>Police Department</u>.

POLICE UNION EMPLOYEES SCHEDULE C EFFECTIVE JULY 1, 2024								
POSITION	RANGE			STEPS				
		1	2	3	4	5		
Records Specialist	PD-1	\$21.77	\$22.86	\$24.00	\$25.20	\$26.46		
Senior Records & Evidence Specialist	PD-2	\$22.86	\$24.00	\$25.20	\$26.46	\$27.79		
Communications Call Taker	PD-3	\$26.48	\$27.81	\$29.20	\$30.66	\$32.19		
Communications Operator	PD-4	\$27.83	\$29.22	\$30.68	\$32.21	\$33.82		
Police Officer	PD-5	\$30.80	\$32.34	\$33.96	\$35.66	\$37.44		
Senior Police Officer	PD-6	\$34.81	\$36.55	\$38.38	\$40.30	\$42.31		
Communications Operations Supervisor	PD-7	\$38.46	\$40.39	\$42.41	\$44.53	\$46.75		

POLICE NON-SWORN MANAGEMENT								
SCHEDULE C								
E	EFFECTIVE JULY 1, 2024							
POSITION	RANGE			STEPS				
		1	2	3	4	5		
Administrative Services Manager PDM-1 \$4,934.17 \$5,180.88 \$5,439.92 \$5,711.92 \$5,997.51								
Emergency Communications Manager	PDM-2	\$7,305.48	\$7,670.75	\$8,054.29	\$8,457.00	\$8,879.85		

POLICE SWORN MANAGEMENT SCHEDULE C EFFECTIVE JULY 1, 2024							
POSITION RANGE STEPS							
		1	2	3	4	5	
Sergeant	PDM-3	\$40.03	\$42.03	\$44.13	\$46.34	\$48.66	
Deputy Chief of Police PDM-4 \$7,962.61 \$8,360.74 \$8,778.78 \$9,217.72 \$9,678.60							
Chief of Police	PDM-5	\$8,870.84	\$9,314.38	\$9,780.10	\$10,269.11	\$10,782.56	

POLICE NON-SWORN, NON-REPRESENTED, PART-TIME SCHEDULE C EFFECTIVE AUGUST 21, 2023								
POSITION YEAR 1 2 3 4								
Police Cadet \$20.00 \$21.00 \$22.00 \$23.00								

Section 7. Public Works.

PUBLIC WORKS UNION EMPLOYEES SCHEDULE D EFFECTIVE JULY 1, 2024						
POSITION	RANGE			STEPS		
		1	2	3	4	5
Utility Worker I Equipment Servicer	PW-1	\$ 24.04	\$25.24	\$26.51	\$27.83	\$29.22
Equipment Mechanic I Sweeper Operator Maintenance Technician	PW-2	\$ 25.28	\$26.55	\$27.88	\$29.27	\$30.73
Utility Worker II	PW-3	\$ 26.64	\$27.97	\$29.37	\$30.84	\$32.38
Wastewater Operator Water Quality Supervisor	PW-4	\$ 27.94	\$29.34	\$30.80	\$32.34	\$33.96
Equipment Mechanic II Senior Utility Worker Stores Supervisor Water Source Operator	PW-5	\$ 29.37	\$30.84	\$32.38	\$34.00	\$35.70
Lead Utility Worker Wastewater Supervisor Water Qualilty Supervisor Senior Building Facilities Technician Senior Utility Technician	PW-6	\$ 30.77	\$32.31	\$33.93	\$35.62	\$37.41

NON-REPRESENTED EMPLOYEES/MANAGEMENT & CONFIDENTIAL								
	SC	HEDULE E	:					
EFFECTIVE JULY 1, 2024								
POSITION	RANGE			STEPS				
		1	2	3	4	5		
Administrative Assistant								
Tourist Facilities & Parks Coordinator			** * **	*** **		*** **		
Parks & Public Sites Maintenance Coord.	NR-1	\$23.76	\$24.95	\$26.20	\$27.51	\$28.89		
Head Lifeguard								
Executive Assistant			*** **	+	+			
Human Resources Specialist	NR-2	\$25.35	\$26.62	\$27.95	\$29.35	\$30.81		
Assistant to the City Manager								
Management Analyst	NR-3	\$28.52	\$29.94	\$31.44	\$33.01	\$34.66		
Accountant	NR-4	\$4,943.09	\$5190.25	\$5449.76	\$5722.25	\$6008.36		
Associate Planner	NR-5	\$5,589.28	\$5,868.75	\$6,162.18	\$6,470.29	\$6,793.81		
Equipment Maintenance Supervisor	NR-6	\$33.01	\$34.66	\$36.40	\$38.22	\$40.13		
Senior Accountant	NR-7	\$5,722.13	\$6,008.24	\$6,308.65	\$6,624.08	\$6,955.29		
Aquatics Manager	NR-8	\$6,011.84	\$6,312.43	\$6,628.05	\$6,959.45	\$7,307.43		
Recreation Manager	111-0	ψ0,011.04	ψ0,512.45	ψ0,020.03	ψ0,909.40	ψ7,507.45		
City Planner	NR-9	\$6,797.72	\$7,137.61	\$7,494.49	\$7,869.21	\$8,262.67		
Public Works Field Operations Manager	NR-10	\$6,963.64	\$7,311.82	\$7,677.41	\$8,061.28	\$8,464.35		
Public Works Internal Operations Manager		+-,	÷•,•••=	<i></i>	<i>,.,</i>	<i></i>		
Library Director	NR-11	\$7,461.05	\$7,834.10	\$8,225.81	\$8,637.10	\$9,068.95		
Project Engineer								
Chief Building Official	NR-12	\$7,834.03	\$8,225.74	\$8,637.02	\$9,068.87	\$9,522.32		
Parks and Recreation Director								
Human Resources Director	NR-13	\$8,225.72	\$8,637.01	\$9,068.86	\$9,522.30	\$9,998.41		
Assistant City Engineer								
City Engineer	NR-14	\$8,856.22	\$9,299.03	\$9,763.99	\$10,252.18	\$10,764.79		
Community Development Director	NR-15	\$9,068.85	\$9,522.29	\$9,998.40	\$10,498.32	\$11,023.24		
Finance & Administrative Services Dir.								
Public Works Director	NR-16	\$9,775.61	\$10,264.39	\$10,777.61	\$11,316.49	\$11,882.32		

PARKS AND RECREATION PART-TIME AND SEASONAL EMPLOYEES SCHEDULE F EFFECTIVE JULY 1, 2024						
POSITION	RANGE			STEPS		
		1	2	3	4	5
Lifeguard Swim Instructor in Training (Level 1)						
Recreation Clerk	PR-1	\$16.20	\$16.70	\$17.20	\$17.70	\$18.20
Recreation Leader						
Youth Program Counselor						
Swim Instructor (Level 2)	PR-2	\$17.24	\$17.74	\$18.24	\$18.74	\$19.24
Lead Recreation Clerk						
Fitness Instructor	PR-3	\$17.77	\$18.27	\$18.77	\$19.27	\$19.77
Lead Youth Program Counselor						
Lead Lifeguard	PR-4	\$18.29	\$18.79	\$19 29	\$19 79	\$20.29
Swim Instructor/Trainer (Level 3)			φτο.75	ψ10.20	φ10.70	Ψ20.20
Park Maintainer	PR-5	\$22.00	\$22.50	\$23.00	\$23.50	\$24.00
Lead Fitness Instructor	PR-6	\$22.73	¢ 12 12	\$23.73	¢04 00	\$24.73
Athletic Official	FN-0	ψΖΖ./3	ψ23.23	ψ23.73	ψ24.23	ψ24.73

Section 9. <u>Parks & Recreation Non-Represented, Part-Time and Seasonal Employees</u>.

Section 10. Non-Represented, Part-Time and Seasonal Employees.

SCHEDULE G

DEPARTMENT	JOB TITLES
ALL DEPARTMENTS	CLERICAL SUPPORT SPECIAL PROJECTS COORDINATOR
HUMAN RESOURCES	HUMAN RESOURCES SUPPORT
COMMUNITY DEVELOPMENT	BUILDING INSPECTOR PLUMBING INSPECTOR CITY HISTORIAN
FINANCE	ACCOUNTING SUPPORT CLERK
FIRE	HAZMAT TEAM MEMBER
LIBRARY	LIBRARY ASSISTANT INTERN
POLICE/EMERGENCY DISPATCH	ASSISTANT TO THE EMERGENCY COMMUNICATIONS MANAGER COMMUNITY SERVICE OFFICER
PUBLIC WORKS/ENGINEERING	PUBLIC WORKS LABORER WEEKEND WATER OPERATOR

NON-REPRESENTED, PART-TIME AND SEASONAL EMPLOYEES								
SCHEDULE G								
		EFFECTIVE J	· ·					
RANGE	STEP	HOURLY	RANGE	STEP	HOURLY			
S-1	1	15.00	S-4	1	70.00			
	2	15.50		2	75.00			
	3	16.00		3	80.00			
	4	16.50		4	85.00			
	5	17.00		5	90.00			
	6	17.50		6	95.00			
	7	18.00		7	100.00			
	8	18.50		8	105.00			
	9	19.00		9	110.00			
	10	19.50		10	115.00			
	11	20.00		11	120.00			
	12	20.50		12	125.00			
	13	21.00		13	130.00			
	14	21.50		14	135.00			
				15	140.00			
RANGE	STEP	HOURLY	RANGE	STEP	HOURLY			
S-2	1	22.00	S-5	1	145.00			
	2	22.50		2	150.00			
	3	23.00		3	155.00			
	4	23.50		4	160.00			
	5	24.00		5	165.00			
	6	24.50		6	170.00			
	7	25.00		7	175.00			
	8	25.50		8	180.00			
	9	26.00		9	185.00			
	10	26.50		10	190.00			
	11	27.00		11	195.00			
	12	27.50		12	200.00			
	13	28.00		13	205.00			
	14	28.50		14	210.00			
	15	29.00		15	215.00			
RANGE	STEP	HOURLY	-					
S-3	1	30.00						
	2	32.50						
	3	35.00						
	4	37.50						
	5	40.00						
	6	42.50						
	7	45.00						
	8	47.50						
	9	50.00						
	10	52.50						
	10							
		55.00						
	12	57.50						
	13	60.00						
	14	62.50						
	15	65.00						

Section 11. <u>Advancement within Range</u>. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.

Section 12. <u>Exceptional and Additional Increases</u>. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.

Section 13. <u>Stability Pay</u>. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Section 4.6. The table below lists the stability pay for the different employee groups. Union members are eligible based on the collective bargaining agreement. Non-represented, full-time employees are eligible based on City policy.

General/Parks Union	Step E of pay range	Schedule A
Fire IAFF Union	Step E of pay range	Schedule B
Fire Management	Step E of pay range	Schedule B
Police Union	Step E of pay range	Schedule C
Police Management	Step E of pay range	Schedule C
Public Works Union	Step E of pay range	Schedule D
Non-Represented/Management &	Step E of pay range	Schedule E
Confidential		

Section 13. <u>Responsibility Pay</u>. As authorized in the City of Astoria's Personnel Policies and Procedures, Compensation Plan, Sections 4.7.

Section 14. <u>**Repeal of Resolutions.</u>** Resolution No. 24-11 adopted by the City Council on April 15, 2024 is hereby repealed and superseded by this resolution.</u>

Section 15. <u>Effective Date</u>. The provisions of this resolution shall become effective upon passage.

ADOPTED BY THE CITY COUNCIL THIS 15th DAY OF JULY 2024.

APPROVED BY THE MAYOR THIS 15th DAY OF JULY 2024.

ATTEST: City Manager			Mayor		
ROLL CALI	ON ADOPTION:	YEA	NAY	ABSENT	
Councilor	Davis Brownson Adams Hilton	X X X X			
Mayor	Fitzpatrick	Х			