



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF INCREASING EXPENDITURES AND REVENUE APPROPRIATIONS WITHIN A FUND

RESOLUTION #24-005

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That expenditures in the Public Works and Fair Funds will exceed the adopted budget before the fiscal year end; and

IT FURTHER APPEARING TO THE BOARD: That the increased expenditures are due to exceeding the planned public works and fair event costs in the adopted budget; and

IT FURTHER APPEARING TO THE BOARD: That the Public Works & Fair Funds had significant additional revenues above budgeted expectations to cover the appropriations shortfall; and

IT FURTHER APPEARING TO THE BOARD: That the Public Works Fund will need \$390,000 increase to the appropriation and Fair Fund will need \$46,500 increase to the appropriations to not exceed the budget.

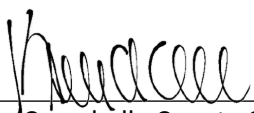
NOW, THEREFORE, IT IS HEREBY RESOLVED: That \$390,000 in Public Works Fund revenue appropriation be increased and offset by increased expenditure (personnel, materials and service – public works) budget and \$46,500 in Fair Fund revenue appropriation be increased and be utilized to match an increase expense (personnel, materials and services – fair) in the budget.:

Fund	Classification	Increase/Decrease	
2020	Public Works Revenue	\$390,000	Increase
2020	Public Works Expense	\$390,000	Increase
2030	Fair Fund Revenue	\$46,500	Increase
2030	Fair Fund Expense	\$46,500	Increase

DATED this 1st day of May, 2024.

APPROVED AS TO FORM:

Wasco County Board of Commissioners



Kristen Campbell, County Counsel



Steven D. Kramer, Commission Chair



Scott C. Hege, Vice Chair



Phil Brady, County Commissioner