



Budget Committee
May 14, 2024 - 6:00 PM
Newberg Public Safety Building 401 E. Third Street

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS

REPORTS AND PRESENTATIONS

Public Safety Funds (03, 13, 16)

Community Development Funds (08, 14)

Miscellaneous Funds (19, 21, 99)

PUBLIC HEARING

State Shared Revenue

[2024-25 State Shared Revenues Recap.pdf](#)

GENERAL DISCUSSION OF THE BUDGET

Budget 2024-2025 Approval

PROPERTY TAX RATE DISCUSSION

Approve the Property Tax Rate

ADJOURNMENT

ADA STATEMENT

Contact the City Recorder's Office for physical or language accommodations at least 2 business days before the meeting. Call (503) 537-1283 or email cityrecorder@newbergoregon.gov. For TTY services please dial 711.

Budget Committee Agenda Item Report

Meeting Date: May 14, 2024

Submitted by: Rachel Thomas

Submitting Department:

Item Type: OTHER REPORTS, LETTERS OR CORRESPONDENCE

Agenda Section:

Subject:

Public Safety Funds (03, 13, 16)

Suggested Action:

Attachments:

Budget Committee Agenda Item Report

Meeting Date: May 14, 2024

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Item Type: OTHER REPORTS, LETTERS OR CORRESPONDENCE

Agenda Section:

Subject:

Community Development Funds (08, 14)

Suggested Action:

Attachments:

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Agenda Section:

Subject:

Miscellaneous Funds (19, 21, 99)

Suggested Action:

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State Shared Revenue

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[2024-25 State Shared Revenues Recap.pdf](#)

**City of Newberg
State Shared Revenues (SSR) Summary
2024-25 Proposed Budget**

	Liquor Tax – 14% of Total Liquor Revenues (also known as State Revenue Sharing)	Liquor Tax – 20% of Total Liquor Revenues	Cigarette Tax	Marijuana Tax	Gas Tax	9-1-1 Tax
Distribution	Complex formula including city property taxes, population, and income	Per capita to cities	Per capita to cities	10% of net state revenues (75% per capita; 25% per ratio of city licenses to total state licenses)	Per capita to cities	Per capita of cities and counties to 911 centers
Payments	Quarterly	Monthly	Monthly	Quarterly	Monthly	Quarterly
Requirements	<ul style="list-style-type: none"> - Pass an ordinance or resolution requesting SSR money. - Hold public hearings before Budget Committee (“possible uses”) and City Council (“proposed uses”) regarding city’s use of SSR. - Submit documentation certifying compliance to Dept. of Admin Svcs (DAS). - Levy property taxes for preceding year. - Cities in counties with popul. greater than 100k must certify that city provides at least four of the following municipal services: <ul style="list-style-type: none"> • Fire protection • Police protection • Street construction, maintenance, and lighting • Sanitary sewers • Storm sewers • Planning, zoning, and subdivision control • One or more utility services 	<ul style="list-style-type: none"> Cities in counties with population greater than 100k must certify that city provides at least four of the following municipal services: <ul style="list-style-type: none"> • Fire protection • Police protection • Street construction, maintenance, and lighting • Sanitary sewers • Storm sewers • Planning, zoning, and subdivision control • One or more utility services 	<ul style="list-style-type: none"> Cities in counties with popul. greater than 100k must certify that city provides at least four of the following municipal services: <ul style="list-style-type: none"> • Fire protection • Police protection • Street construction, maintenance, and lighting • Sanitary sewers • Storm sewers • Planning, zoning, and subdivision control • One or more utility services 	Annual city certification of no ban on marijuana licenses in any of the six license types: recreational producer, processor, wholesaler, or retailer, as well as medical grow site or medical facility.	<ul style="list-style-type: none"> Cities in counties with popul. greater than 100k must certify that city provides at least four of the following municipal services: <ul style="list-style-type: none"> • Fire protection • Police protection • Street construction, maintenance, and lighting • Sanitary sewers • Storm sewers • Planning, zoning, and subdivision control • One or more utility services 	Annual accounting report to OEM
Uses	Unrestricted	Unrestricted	Unrestricted	Unrestricted	Restricted	Restricted
Key Statutes	ORS 221.770; 221.760; 471.810(1)(d)	ORS 221.760; 471.810(1)(b)	ORS 221.760; 323.030-.031; 323.455-.457	ORS 475B.015; 475B.700-760; Or Laws Ch. 1, sec. 44 (2015), amended by HB 3470 (2017) (see sections 30-37).	ORS 221.760; 366.739-.752; 366.785-366.820; ORS Ch. 319	ORS 403.200 - 250; OAR 104-080-0195 to 104-080-0210 (page 84)
Newberg Budget	01-0000-335006 for \$316,008 (page 13)	01-0000-335003 for \$562,380 (page 13)	01-0000-335004 for \$20,160 (page 13)	01-0000-335005 for \$20,800 (page 13)	02-0000-335000 & 02-0000-336000 for \$2,096,761 (page 75)	13-0000-310000 for \$443,995 (page 71)

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Agenda Section:

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Approve the Property Tax Rate

Suggested Action:

Attachments: