BEFORE THE BOARD OF COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY, OREGON
CURRY COUNTY TRANSIT DISTRICT BOARD

An Order Approving STIF Spending Plan for 2023) ORDER NO. 23220

WHEREAS, the Curry County Board of Commissioners in its capacity as the Curry County Transit District Board finds the proposed 2023 STIF (Statewide Transportation Improvement Fund) and;

NOW, THEREFORE, THE CURRY COUNTY BOARD OF COMMISSIONERS IN ITS CAPACITY AS THE CURRY COUNTY TRANSIT DISTRICT BOARD HEREBY ORDERS the approval of the submitted 2023-2025 STIF plan.

DATED this 15th day of February, 2023.

CURRY COUNTY BOARD OF COMMISSIONERS

John Herzog, Chair

Brad Alcorn, Vice Chair

Commissioner

Approved as to Form:

Ted Fitzgerald County Counsel

FILED IN CURRY COUNTY
Shelley Denney, County Clerk

CJ:2023-63
03/08/2023 1:46:51 PM
40 PAGES

Oregon Department of Transportation

STIF Plan 2023-25

- STIF Program Guidebook
- STIF Plan Application Instructions

For alternative formats / accessibility questions please reach out to:The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Curry County

Qualified Entity Address

94235 Moore Street #122

Address Line 1

City	State	Zip Code
Gold Beach	Oregon	97444

STIF Plan Contact Name

Kathryn Bernhardt

STIF Plan Contact Title

Manager, Curry Public Transit Inc.

STIF Plan Contact Email

rkbernhardt@currypublictransit.org

STIF Plan Contact Phone Number

(541) 412-8806

Employer Identification Number (EIN)

93-6002291

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

No

Provider Name

Curry County

2. Advisory Committees

2.1 Advisory Committee Website

☑ **By checking this box, I agree that all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to: required constituencies, written bylaws, public meetings, and STIF Plan project review and prioritization.**

Advisory Committee Web Address

https://www.currypublictransit.org

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

○ Yes

⊙ No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Curry County Transit Development Plan	Curry Couty	1/18/2023

Local Plan Web Address

https://www.currypublictransit.org

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

⊙ Yes

○ No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is *sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.*

4.1 Accountability methods

☑ By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

☑ By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

4.2 Sub-Allocation method

☑ By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

No sub-allocation is necessary. Curry County is a small rural area with only one public transportation provider, Curry Public Transit, Inc., and no other entities have expressed interest in applying for STIF funds

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

see attached

Limit 1000 Characters

Upload Response
HIGH PERCENTAGE OF LOW-INCOME HOUSEHOLDS_2023-25.docx

Limit 100 MB

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2023.

Start Date: **End Date**

7/1/2023	6/30/2025

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/5/2023

STIF Plan Governing Body adoption date

1/18/2023

Website where Governing Body adoption document is located

https://www.currypublictransit.org

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

Beginning this cycle, you may now upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must be approved by the Qualified Entity's Governing Body, and will be recognized as part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own STIF Plan projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

O Yes

⊙ No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Curry County Public Transit Service District

Project Name

Saturday Coastal Express

Limit 50 characters

Project Description

Continue Saturday Coastal Express route using same schedule as weekdays to better serve passengers wishing to travel on weekends, attend local events, fairs and festivals and connect with transits traveling further north, south and east.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

⊙ Yes

O No

Do you plan to expend funding in a future STIF Plan period?

O Yes

⊙ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

Due to Covid19 shutdowns of neighboring transit's Saturday service connections north and south could not be made after April 2020. Most have restarted as of late 2022. Curry Public Transit has had a difficult time hiring qualified drivers during the pandemic, but plans to restart the Saturday service in early 2023.

Limit 500 Characters

Local Plan from which this project is derived:

Curry County Transit Development Plan

Local Plan page number

109-113

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Maintain Saturday Coastal Express

Examples:

- Purchase and installation of up to 12 branded bus stop signs.

- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category
O Communications 44.26.14

O Equipment Purchase

O Facility Purchase

O Mobility Management 11.7L.00

⊙ Operations 30.09.01 (Operating Assistance)

O Planning 44.20.00

O Preventive Maintenance 11.7A.00

O Program Reserve 11.73.00

O Project Administration 11.79.00

O Signs/Shelters Purchase

O Vehicle Purchase 111-00

O Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.
⊙ Fixed Route O Demand Response

Operations Task Category

Task Category Amount

$93,500.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$44,000.00	$49,500.00			$93,500.00
Federal	$0.00	$0.00			$0.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00

Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
Prior Biennia Program Reserve	$0.00	$0.00			$0.00
	$44,000.00	**$49,500.00**	**$0.00**	**$0.00**	**$93,500.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
39,000	468.00	500

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,100

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

6,800

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

Yes

Choose at least one

Operations

☐ Number of students in grades 9-12 with free or reduced fare transit pass

☑ Number of students in grades 9-12 attending a school served by transit

☐ Number of rides provided to students in grades 9-12

☑ Other

Number of students in grades 9-12 attending a school served by transit

822

Other Measure

Number of students using fixed route between communities to attend school related functions or jobs

Number of Units

200

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

400 riders per year

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total	FY 2025 STIF Total
$44,000.00	$49,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	97.0%	98.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	3.0%	2.0%		
Criterion 8	0.0%	0.0%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the Oregon Public Transportation Plan.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience

☑ Goal 2: Accessibility and Connectivity

☑ Goal 3: Community Livability and Economic Vitality

☐ Goal 4: Equity

☐ Goal 5: Health

☐ Goal 6: Safety and Security

☐ Goal 7: Environmental Sustainability

☐ Goal 8: Land Use

☐ Goal 9: Funding and Strategic Investment

☐ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Saturday Coastal Express

STIF Project Grand Total
$93,500.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total
$44,000.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Project Total
$49,500.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation
3%

FY 2025 percent of STIF Funds supporting student transportation
2%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle
$0.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Funds From Previous Cycle
$0.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

Project 2

Qualified Entity or Sub-Recipient Name

Curry County Public Transit Service District

Project Name

Dial a Ride

Limit 50 characters

Project Description

Maintain Brookings Saturday Dial-a-Ride and add 1 extra hour to Monday-Friday service; Expand Dial-a-Ride in Gold Beach; Add one day Dial-a-Ride in Port Orford.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

⊙ Yes

O No

Do you plan to expend funding in a future STIF Plan period?

O Yes

⊙ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service	**Maintain Service**
10%	90%

If project is maintaining an existing service, describe rationale.

Dial-a-Ride accommodates passengers using Coastal Express to travel around town, allows access to shopping and Saturday festivals and allows travelers to connect with other transit services. Extra operational hours allows access to early morning or late afternoon work hours, education, medical appointments and connect passengers with Coastal Express.

Limit 500 Characters

Local Plan from which this project is derived:

Curry County Transit Development Plan

Local Plan page number

109-113

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Continues Brookings Dial-a-Ride Saturday service from 8:30 to 4:30; adds expanded hours for a Driver and Dispatcher; continues Brookings Dial-a-Ride increase in hours from 8:30 to 4:30 to 8:00 to 5:00 Monday through Friday.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

O Communications 44.26.14

O Equipment Purchase

O Facility Purchase

O Mobility Management 11.7L.00

⊙ Operations 30.09.01 (Operating Assistance)

O Planning 44.20.00

O Preventive Maintenance 11.7A.00

O Program Reserve 11.73.00

O Project Administration 11.79.00

O Signs/Shelters Purchase

O Vehicle Purchase 111-00

O Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.
O Fixed Route ⊙ Demand Response

Operations Task Category

Task Category Amount

$115,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$56,400.00	$58,600.00			$115,000.00

Federal	$0.00	$0.00			$0.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
Prior Biennia Program Reserve	$0.00	$0.00			$0.00
	$56,400.00	**$58,600.00**	**$0.00**	**$0.00**	**$115,000.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
6,000	1,600.00	3,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)

8,293

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,676

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

Yes

Choose at least one

Operations

☐ Number of students in grades 9-12 with free or reduced fare transit pass

☐ Number of students in grades 9-12 attending a school served by transit

☐ Number of rides provided to students in grades 9-12

☑ Other

Operations - Demand Response

☑ Number of students in grades 9-12 served by demand response

Other Measure

Number of students using public transit to reach school related activities or jobs

Number of Units

200

Number of students in grades 9-12 served by demand response

580

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

2500 riders per year

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Task 2

Task Description

Gold Beach Dial-a-Ride - expand to 5 days a week from 4 day; expand daily service to end at 4 pm from 2 pm (additional 21 hours/week including prep time); hire one part time driver 1 day a week

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category
- O Communications 44.26.14
- O Equipment Purchase
- O Facility Purchase
- O Mobility Management 11.7L.00
- ⊙ Operations 30.09.01 (Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- O Program Reserve 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.
O Fixed Route ⊙ Demand Response

Operations Task Category

Task Category Amount

$123,800.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$60,800.00	$63,000.00			$123,800.00
Federal	$0.00	$0.00			$0.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00

Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
Prior Biennia Program Reserve	$0.00	$0.00			$0.00
	$60,800.00	**$63,000.00**	**$0.00**	**$0.00**	**$123,800.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	**Revenue Hours**	**Rides**
2,000	780.00	200

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

450

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

100 riders per year

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Task 3

Task Description

Port Orford Dial a Ride

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

O Communications 44.26.14

O Equipment Purchase

O Facility Purchase

O Mobility Management 11.7L.00

⊙ Operations 30.09.01 (Operating Assistance)

O Planning 44.20.00

O Preventive Maintenance 11.7A.00

O Program Reserve 11.73.00

O Project Administration 11.79.00

O Signs/Shelters Purchase

O Vehicle Purchase 111-00

O Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

O Fixed Route ⊙ Demand Response

Operations Task Category

Task Category Amount

$48,515.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$23,430.00	$25,085.00			$48,515.00

Federal	$0.00	$0.00			$0.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
Prior Biennia Program Reserve	$0.00	$0.00			$0.00
	$23,430.00	**$25,085.00**	**$0.00**	**$0.00**	**$48,515.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
2,000	312.00	250

Number of people with access to transit (within ½ mile of transit stop for fixed route)

873

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

200

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

150 riders per year

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total	FY 2025 STIF Total
$140,630.00	$146,685.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	48.0%	51.5%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	4.0%	2.0%		
Criterion 8	48.0%	46.5%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the <u>Oregon Public Transportation Plan.</u>

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience

☑ Goal 2: Accessibility and Connectivity

☑ Goal 3: Community Livability and Economic Vitality

☐ Goal 4: Equity

☐ Goal 5: Health

☐ Goal 6: Safety and Security

☐ Goal 7: Environmental Sustainability

☐ Goal 8: Land Use

☐ Goal 9: Funding and Strategic Investment

☐ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Dial a Ride

STIF Project Grand Total
$287,315.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total	FY 2025 STIF Project Total
$140,630.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*	$146,685.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
4%	2%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
$0.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*	$0.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Project 3

Qualified Entity or Sub-Recipient Name

Curry County Public Transit Service District

Project Name

Marketing

Limit 50 characters

Project Description

Continue marketing program to build visibility, promote new services and routes, add bus signage, update brochures, increase media presence and promote public transit.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

⊙ Yes

O No

Do you plan to expend funding in a future STIF Plan period?

O Yes

⊙ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

Continued use of radio stations, yellow page ads, website and social media has resulted in a wider audience. Future plans include increased social media presence, billboard ads at local high school stadiums, high quality brochures for travelers and new residents and updating GPS online data.

Limit 500 Characters

Local Plan from which this project is derived:

Curry County Transit Development Plan

Local Plan page number

109-113

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Continue marketing program to build visibility, promote new services and routes, add bus signage, update brochures, increase media presence and promote public transit.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- ⊙ Communications 44.26.14
- O Equipment Purchase
- O Facility Purchase
- O Mobility Management 11.7L.00
- O Operations 30.09.01 (Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- O Program Reserve 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

Communications Task Category

Task Category Amount

$55,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$27,500.00	$27,500.00			$55,000.00
Federal	$0.00	$0.00			$0.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00

Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
Prior Biennia Program Reserve	$0.00	$0.00			$0.00
	$27,500.00	**$27,500.00**	**$0.00**	**$0.00**	**$55,000.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

5,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

50

All Project Types

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total	**FY 2025 STIF Total**
$27,500.00	$27,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	100.0%	100.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the Oregon Public Transportation Plan.

Select the OPTP goals that apply to your STIF Plan Projects.
☑ Goal 1 Mobility: Public Transportation User Experience

☐ Goal 2: Accessibility and Connectivity

☑ Goal 3: Community Livability and Economic Vitality

☑ Goal 4: Equity

☐ Goal 5: Health

☐ Goal 6: Safety and Security

☐ Goal 7: Environmental Sustainability

☐ Goal 8: Land Use

☑ Goal 9: Funding and Strategic Investment

☐ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Marketing

STIF Project Grand Total
$55,000.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total	**FY 2025 STIF Project Total**
$27,500.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*	$27,500.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	**FY 2025 percent of STIF Funds supporting student transportation**
0%	0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	**FY 2025 STIF Funds From Previous Cycle**

$0.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*	$0.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Project 4

Qualified Entity or Sub-Recipient Name

Curry County Public Transit Service District

Project Name

Employee Retention

Limit 50 characters

Project Description

Permanently increase current employee hourly rates by the amount currently being paid as a Covid19 Hazard Premium. Hire new personnel at a rate well above minimum wage. Assure regular pay increases based on seniority. This will attract more prospective employees, compete with local employer's hiring scale and provide long-time, loyal employees with a living wage, promoting retention and staff satisfaction.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

O Yes

⊙ No

Do you plan to expend funding in a future STIF Plan period?

O Yes

⊙ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

Current retention rate is remarkable - average employee service is 7.2 years with six employees working over 10 years and six over 4 years. None of the employees who left over the last two years did so for higher wages.

Limit 500 Characters

Local Plan from which this project is derived:

Curry County Transit Development Plan

Local Plan page number

109-113

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Permanently increase current employee hourly rates by the amount currently being paid as a Covid19 Hazard Premium. Hire new personnel at a rate well above minimum wage. Assure regular pay increases based on seniority.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

O Communications 44.26.14

O Equipment Purchase

O Facility Purchase

O Mobility Management 11.7L.00

O Operations 30.09.01 (Operating Assistance)

O Planning 44.20.00

O Preventive Maintenance 11.7A.00

O Program Reserve 11.73.00

⊙ Project Administration 11.79.00

O Signs/Shelters Purchase

O Vehicle Purchase 111-00

O Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

$220,788.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. ***Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$109,532.00	$111,256.00			$220,788.00
Federal	$0.00	$0.00			$0.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$0.00	$0.00			$0.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00
Prior Biennia Program Reserve	$0.00	$0.00			$0.00
	$109,532.00	**$111,256.00**	**$0.00**	**$0.00**	**$220,788.00**

☑ By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

2-3 new hires, retain current 17

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total	FY 2025 STIF Total
$109,532.00	$111,256.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		

Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	**100.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the Oregon Public Transportation Plan.

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience

☐ Goal 2: Accessibility and Connectivity

☐ Goal 3: Community Livability and Economic Vitality

☐ Goal 4: Equity

☐ Goal 5: Health

☐ Goal 6: Safety and Security

☐ Goal 7: Environmental Sustainability

☐ Goal 8: Land Use

☑ Goal 9: Funding and Strategic Investment

☐ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Employee Retention

STIF Project Grand Total
$220,788.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total	**FY 2025 STIF Project Total**
$109,532.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*	$111,256.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
$0.00	$0.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	*Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*

Project 5

Qualified Entity or Sub-Recipient Name

Curry County Public Transit Service District

Project Name

Vehicle Replacement

Limit 50 characters

Project Description

Purchase two or three Category D cutaway buses, depending on funds available and pricing.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

O Yes

⊙ No

Do you plan to expend funding in a future STIF Plan period?

O Yes

⊙ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

In 2018 eight replacement buses were ordered and funded through a state grant. In 2019/20 all bus production was stopped because of Covid19 shut downs. When production began again in early 2022 bus prices had increased over 20%, resulting in a reduction of order to six buses. In October 2022, another price increase for the chassis resulted in the original order for eight buses to be reduced to five buses. Anticipated unspent STIF Funds from previous biennium is approximately $320,000.

Limit 500 Characters

Local Plan from which this project is derived:

Curry County Transit Development Plan

Local Plan page number

109-113

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase two to three Category D cutaway buses.
NOTE: buses listed may not be actual buses replaced depending on other funding available

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

O Communications 44.26.14

O Equipment Purchase

O Facility Purchase

O Mobility Management 11.7L.00

O Operations 30.09.01 (Operating Assistance)

O Planning 44.20.00

O Preventive Maintenance 11.7A.00

O Program Reserve 11.73.00

O Project Administration 11.79.00

O Signs/Shelters Purchase

⦿ Vehicle Purchase 111-00

O Capital 117-00 Other Capital Items (Bus)

☑ By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

⦿ Replacement

O Expansion

O Lease

O Rebuild

O Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,016	Chevy Glaval Tital Deisel	D (11.XX.04)	1GB3GSBLXG1228950	14/2 Ex. 24/2	156,588
2,016	Chevy Glaval Tital Deisel	D (11.XX.04)	1GB3GSBL7G1227772	14/2 Ex. 24/2	165,463

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1GB3GSBLXG1228950	Poor	All regular maintenance on time, major repairs/replacements to fuel filter, exhaust tubing, regulator and pumps. Over $16,500 maintenance cost to date.

1GB3GSBL7G1227772	Poor	All regular maintenance on time, major repairs/replacements to HVAC system, shocks and suspension, and wiring harness, currently awaiting back ordered parts with anticipated costs over $10,000. Over $10,750 maintenance costs to date

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	Cat D-unknown	2	$150,000.00	$300,000.00	24	14/2 eg 20/2	14	Gas
				$300,000.00				

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.***

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	$0.00	$0.00			$0.00
Federal	$0.00	$0.00			$0.00
Other State	$0.00	$0.00			$0.00
Local	$0.00	$0.00			$0.00
Other Funds	$0.00	$0.00			$0.00
Prior Biennia STIF Funds	$300,000.00	$0.00			$300,000.00
Prior Biennia Interest Accrued	$0.00	$0.00			$0.00

Prior Biennia Program Reserve	$0.00	$0.00			$0.00
	$300,000.00	**$0.00**	**$0.00**	**$0.00**	**$300,000.00**

☑ **By checking this box, I confirm that this project task is only funded by STIF.**

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

2 or 3

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total	**FY 2025 STIF Total**
$300,000.00	$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	**0.00%**	**0.00%**	**0.00%**

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the Oregon Public Transportation Plan.

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience

☐ Goal 2: Accessibility and Connectivity

☐ Goal 3: Community Livability and Economic Vitality

☐ Goal 4: Equity

☐ Goal 5: Health

☐ Goal 6: Safety and Security

☐ Goal 7: Environmental Sustainability

☐ Goal 8: Land Use

☑ Goal 9: Funding and Strategic Investment

☐ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Vehicle Replacement

STIF Project Grand Total
$300,000.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total
$300,000.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Project Total
$0.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

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Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle
$300,000.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Funds From Previous Cycle
$0.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

7. STIF Plan Summary

STIF Plan Grand Total
$956,603.00

Amount Carried Forward

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve	$0.00

STIF Revenue Totals for Plan Period
$656,603.00
Does not include FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 Total STIF Funds From Previous Cycle $300,000.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*	**FY 2025 Total STIF From Previous Cycle** $0.00 *Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve*
FY 2024 Total STIF Funds $621,662.00	**FY 2025 Total STIF Funds** $334,941.00
FY 2024 Student STIF Funds $6,945.20	**FY 2025 Student STIF Funds** $3,923.70
FY 2024 Percent of STIF Funds supporting student transportation 1.12%	**FY 2025 Percent of STIF Funds supporting student transportation** 1.17%
FY 2024 Older and Disabled Persons STIF Funds $67,502.40	**FY 2025 Older and Disabled Persons STIF Funds** $68,208.53

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

STIF Plan Signature Page

Upload signature page here.
STIFPlanSignaturePage_signed.pdf
Limit 100 MB