

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
IN AND FOR THE COUNTY OF CURRY, OREGON**

**In the Matter of a Resolution Modifying )  
Fund Balances in the FY 22-23 Budget for )  
the Building Department – Veterans )  
Services )**

**RESOLUTION NO. 2023-29**

**WHEREAS**, due to the availability of funds from the sale of a vehicle, such funds must be transferred into the Vehicle Replacement Fund for the purpose of providing for costs beyond the amount that was anticipated in the 2022-2023 fiscal year budget; and

**WHEREAS**, such increase and reallocations of appropriation is allowed under ORS 294.4761.

**NOW, THEREFORE, BE IT RESOLVED** that the 2022-2023 fiscal year budget for Curry County be modified as detailed in Exhibit A for the specific purpose of providing appropriations to cover expenditures; effective retroactively through June 30, 2023.

**DATED** this 6<sup>th</sup> day of September, 2023.      **BOARD OF CURRY COUNTY COMMISSIONERS**

**Absent At Signing**

\_\_\_\_\_  
John Herzog, Chair

\_\_\_\_\_  
Brad Alcorn, Vice Chair

\_\_\_\_\_  
Jay Trost, Commissioner

Approved as to Form:

\_\_\_\_\_  
Michael E. Fitzgerald, OSB #950738  
Curry County Legal Counsel

CS 2023-219  
Curry County Clerk, Shelley Denne,  
Filed Date 9 11 23  
Time 8:32A - 2 pages  
Deputy Sundsey Harris

## CURRY COUNTY

## Exhibit A

Supp #13

Supplemental Budget #13

FY2022-23

Fund Budget Must Balance To \$0.00

Department:

Veteran Services

| Department:                                                                               |                                          | Veteran Services |                              | BUDGET     |  |
|-------------------------------------------------------------------------------------------|------------------------------------------|------------------|------------------------------|------------|--|
| G/L ACCT NUMBER                                                                           | ACCT DESCRIPTION                         | EXISTING BUDGET  | CHANGE                       | NEW Budget |  |
|                                                                                           |                                          |                  | + = increase<br>- = decrease |            |  |
| Revenue                                                                                   |                                          |                  |                              |            |  |
| 2.17-465.00-392.20-000-00                                                                 | Sales of Vehicles                        | -                | 25,500                       | 25,500     |  |
| - - - - -370.00-000-00                                                                    | Grant - Other                            | -                |                              |            |  |
|                                                                                           | Tran In -                                | -                |                              | -          |  |
| - - - - -399.01-000-00                                                                    | Assigned Fund Balance                    | -                |                              | -          |  |
|                                                                                           | Restricted Fund Balance                  | -                | -                            | -          |  |
|                                                                                           | Total Resources                          | -                | 25,500                       | 25,500     |  |
| Personal Services                                                                         |                                          |                  |                              |            |  |
| - - - - -490.00-110-00                                                                    | Sal-Regular                              | -                |                              | -          |  |
| - - - - -490.00-120-00                                                                    | Sal-Irregular                            |                  |                              | -          |  |
| - - - - -490.00-130-00                                                                    | Sal-Overtime                             |                  |                              | -          |  |
| - - - - -490.00-213-00                                                                    | Ben-Health Ins                           |                  |                              | -          |  |
| - - - - -490.00-213-10                                                                    | Ben-HRA VEBA                             |                  |                              | -          |  |
| - - - - -490.00-214-00                                                                    | Ben-Life Ins                             |                  |                              | -          |  |
| - - - - -490.00-220-00                                                                    | Ben- FICA 7.65%                          |                  |                              | -          |  |
| - - - - -490.00-230-00                                                                    | PERS-County Portion                      |                  |                              | -          |  |
| - - - - -490.00-250-00                                                                    | Ben-Unemployment                         |                  |                              | -          |  |
| - - - - -490.00-260-00                                                                    | Ben-Workers Comp                         |                  |                              | -          |  |
| - - - - -490.00-290-00                                                                    | Ben-OR W/C Assessment                    |                  |                              | -          |  |
|                                                                                           | Total Personal Services -                | -                | -                            | -          |  |
| Materials & Services                                                                      |                                          |                  |                              |            |  |
| - - - - -490.00-330-00                                                                    | Pro Svc - General                        |                  |                              | -          |  |
| - - - - -490.00-430-00                                                                    | R&M Equipment                            |                  |                              | -          |  |
| - - - - -490.00-580-00                                                                    | Meals & Lodging                          |                  |                              | -          |  |
| 2.17-465.00-490.00-615-00                                                                 | Other Materials and Services             | 22,652           | (11,634)                     | 11,018     |  |
| 2.17-465.00-490.00-588-00                                                                 | IGS to Vehicle Replacement               | -                | 37,134                       | 37,134     |  |
| - - - - -490.00-741-00                                                                    | Capital Outlay-Machinery & Equip         |                  |                              | -          |  |
| - - - - -490.00-600-00                                                                    | Supplies - Office                        |                  |                              | -          |  |
| - - - - -490.00-606-00                                                                    | Event Food Supplies                      |                  |                              | -          |  |
| - - - - -490.00-                                                                          | Other M&S                                | -                | -                            | -          |  |
|                                                                                           | Total Materials & Services               | 22,652           | 25,500                       | 48,152     |  |
| Debt, Capital, Transfers                                                                  |                                          |                  |                              |            |  |
| - - - - -490.00-847-00                                                                    | Debt Interest Payments                   |                  |                              | -          |  |
| - - - - -490.00-849-00                                                                    | Debt Principal Payments                  |                  |                              | -          |  |
|                                                                                           | Reserve for Future Expenditure           |                  |                              | -          |  |
| - - - - -490.00-745-00                                                                    | Capital Outlay - Motor Vehicle           | -                |                              | -          |  |
|                                                                                           | Capital Outlay                           |                  |                              | -          |  |
| - - - - -491. - - -00                                                                     | Tran To -                                | -                |                              | -          |  |
|                                                                                           | Tran To                                  |                  |                              | -          |  |
|                                                                                           | Tran To (use 492 for Tran within a Fund) |                  |                              | -          |  |
|                                                                                           | Total Expenditures                       | 22,652           | 25,500                       | 48,152     |  |
| Total Change should = 0 >>                                                                |                                          |                  |                              | -          |  |
| Note: Total change should = 0, or Total Revenue change should match Total Expense change. |                                          |                  |                              |            |  |
| Prepared By Frank Jerome                                                                  |                                          | Date 8/9/2023    |                              |            |  |
| Elected Official<br>or Department Head                                                    |                                          | Date 8/9/23      |                              |            |  |
| Approved By<br>Liasion Commissioner                                                       |                                          | Date             |                              |            |  |
| Supp #13                                                                                  |                                          |                  |                              |            |  |