

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY, OREGON**

**In the Matter of a Resolution Modifying)
Fund Balances in the FY 22-23 Budget for) RESOLUTION NO. H2023-27
the Building Department – Juvenile (1/2))
)**

WHEREAS, due to the availability of ADPEP Funds and an insurance settlement payment, used to partially fund the purchase of a vehicle by the Juvenile Department, such funds must be transferred into the Vehicle Replacement Fund for the purpose of providing for costs beyond the amount that was anticipated in the 2022-2023 fiscal year budget; and

WHEREAS, such increase and reallocations of appropriation is allowed under ORS 294.4761.

NOW, THEREFORE, BE IT RESOLVED that the 2022-2023 fiscal year budget for Curry County be modified as detailed in Exhibit A for the specific purpose of providing appropriations to cover expenditures; effective retroactively through June 30, 2023.

DATED this 6th day of September, 2023. **BOARD OF CURRY COUNTY COMMISSIONERS**

Absent At Signing

John Herzog, Chair

Brad Aleorn, Vice Chair

Jay Trost, Commissioner

Approved as to Form: _____

Michael E. Fitzgerald, OSB #950738
Curry County Legal Counsel

CJ 2023-217
Curry County Clerk, Shelley Denne,
Filed Date 9 / 11 / 23
Time 8:30A - 2 Pages
Deputy S. Underly Harris

CURRY COUNTY

Exhibit A

Supp #11

Supplemental Budget #11

FY2022-23

Fund Budget Must Balance To \$0.00

Department:

Juvenile Department

G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET	
			CHANGE	NEW Budget
			+ = increase	
			- = decrease	
Revenue				
-370.00-000-00	Grant - Other	-		
1.10-423.60-380.00-00-00	Misc Revenue Geico Insurance	-	20,000	20,000
1.10-423.60-391.00-423-63	Tran In ADPEP	10,305	41,000	51,305
	Tran In -	-		-
-399.01-000-00	Assigned Fund Balance	-		-
	Restricted Fund Balance	-	-	-
	Total Resources	10,305	61,000	71,305
Personal Services				
-490.00-110-00	Sal-Regular	-		-
-490.00-120-00	Sal-Irregular			-
-490.00-130-00	Sal-Overtime			-
-490.00-213-00	Ben-Health Ins			-
-490.00-213-10	Ben-HRA VEBA			-
-490.00-214-00	Ben-Life Ins			-
-490.00-220-00	Ben- FICA 7.65%			-
-490.00-230-00	PERS-County Portion			-
-490.00-250-00	Ben-Unemployment			-
-490.00-260-00	Ben-Workers Comp			-
-490.00-290-00	Ben-OR W/C Assessment			-
	Total Personal Services -	-	-	-
Materials & Services				
-490.00-330-00	Pro Svc - General			-
-490.00-430-00	R&M Equipment			-
-490.00-580-00	Meals & Lodging			-
2.51-423.63-491.00-423-60	IGS to Vehicle Replacement	10,305	61,000	71,305
-490.00-741-00	Capital Outlay-Machinery & Equip			-
-490.00-600-00	Supplies - Office			-
-490.00-606-00	Event Food Supplies			-
-490.00-	Other M&S	-	-	-
	Total Materials & Services	10,305	61,000	71,305
Debt, Capital, Transfers				
-490.00-847-00	Debt Interest Payments			-
-490.00-849-00	Debt Principal Payments			-
	Reserve for Future Expenditure			-
-490.00-745-00	Capital Outlay - Motor Vehicle	-		-
	Capital Outlay			-
-491. - -00	Tran To -	-		-
	Tran To			-
	Tran To (use 492 for Tran within a Fund)			-
	Total Expenditures	10,305	61,000	71,305
Total Change should = 0 >>				-
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By Frank Jerome		Date 8/9/23		
Elected Official		Date 8/9/23		
or Department Head		Date		
Approved By		Date		
Liasion Commissioner		Supp #11		