

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY, OREGON**

In the Matter of a Resolution Modifying)
Fund Balances in the FY 22-23 Budget for) **RESOLUTION NO. B72023-26**
the Building Department - Assessor)
)

WHEREAS, due to the availability of grant funds (CAFFA) and their use to partially fund the purchase of a vehicle by the Assessor's Office, such funds must be transferred into the Vehicle Replacement Fund for the purpose of providing for costs beyond the amount that was anticipated in the 2022-2023 fiscal year budget; and

WHEREAS, such increase and reallocations of appropriation is allowed under ORS 294.4761.

NOW, THEREFORE, BE IT RESOLVED that the 2022-2023 fiscal year budget for Curry County be modified as detailed in Exhibit A for the specific purpose of providing appropriations to cover expenditures; effective retroactively through June 30, 2023.

DATED this 6th day of September, 2023. **BOARD OF CURRY COUNTY COMMISSIONERS**

Absent At Signing

John Herzog, Chair

Brad Alcorn, Vice Chair

Jay Trost, Commissioner

Approved as to Form:

Michael E. Fitzgerald, OSB #950738
Curry County Legal Counsel

CJ2023-216
Curry County Clerk, Shelley Denney
Filed Date 9 11 23
Time 8:28A - 2 Pages
Deputy S. Lindsey Harris

CURRY COUNTY

Exhibit A

Supp #10

Supplemental Budget #10

FY2022-23

Fund Budget Must Balance To \$0.00

Department: _____ Assessor _____		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE + = increase - = decrease	NEW Budget
Revenue				
- - - - -370.00-000-00	Grant - Other	-		
1.10-415.17-391.00-000-00	Tran In Vehicle Replacement	-	9,134	9,134
- - - - -399.01-000-00	Tran In -	-		-
	Assigned Fund Balance	-		-
	Restricted Fund Balance	-		-
	Total Resources	-	9,134	9,134
Personal Services				
- - - - -490.00-110-00	Sal-Regular	-		-
- - - - -490.00-120-00	Sal-Irregular			-
- - - - -490.00-130-00	Sal-Overtime			-
- - - - -490.00-213-00	Ben-Health Ins			-
- - - - -490.00-213-10	Ben-HRA VEBA			-
- - - - -490.00-214-00	Ben-Life Ins			-
- - - - -490.00-220-00	Ben- FICA 7.65%			-
- - - - -490.00-230-00	PERS-County Portion			-
- - - - -490.00-250-00	Ben-Unemployment			-
- - - - -490.00-260-00	Ben-Workers Comp			-
- - - - -490.00-290-00	Ben-OR W/C Assessment			-
	Total Personal Services -	-	-	-
Materials & Services				
- - - - -490.00-330-00	Pro Svc - General			-
- - - - -490.00-430-00	R&M Equipment			-
- - - - -490.00-580-00	Meals & Lodging			-
1.10-415.17-490.00-588-00	IGS -2.22 Vehicle Replacement	28,000	9,134	37,134
- - - - -490.00-				-
- - - - -490.00-741-00	Capital Outlay-Machinery & Equip			-
- - - - -490.00-600-00	Supplies - Office			-
- - - - -490.00-606-00	Event Food Supplies			-
- - - - -490.00-	Other M&S	-	-	-
	Total Materials & Services	28,000	9,134	37,134
Debt, Capital, Transfers				
- - - - -490.00-847-00	Debt Interest Payments			-
- - - - -490.00-849-00	Debt Principal Payments			-
	Reserve for Future Expenditure			-
- - - - -490.00-745-00	Capital Outlay - Motor Vehicle	-		-
	Capital Outlay			-
- - - - -491. - - -00	Tran To -	-		-
	Tran To			-
	Tran To (use 492 for Tran within a Fund)			-
	Total Expenditures	28,000	9,134	37,134
Total Change should = 0 >>				
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By Frank Jerome		Date 8/9/23		
Elected Official or Department Head 		Date 8/9/23		
Approved By Liasion Commissioner		Date _____		
Supp #10				