

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY, OREGON**

**In the Matter of a Resolution Modifying)
Fund Balances in the FY 22-23 Budget for) RESOLUTION NO. R2023 13
Emergency Management)
)**

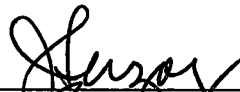
WHEREAS, due to additional funding being made available to the Emergency Management Department by and through grants, it is the recommendation of the Emergency Management Director that such funds are made available for the purpose of providing for costs beyond the amount that was anticipated in the 2022-2023 fiscal year budget; and

WHEREAS, such increase and reallocation of appropriation is allowed under ORS 294.471.

NOW, THEREFORE, IT IS HEREBY RESOLVED THAT the 2022-2023 fiscal year budget for Curry County be modified as detailed in Exhibit A attached hereto, for the specific purpose of providing appropriations to cover expenditures through June 30, 2023.

DATED this 7th day of June, 2023.

BOARD OF CURRY COUNTY COMMISSIONERS

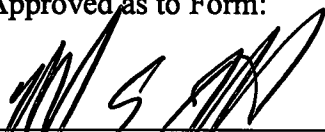


John Herzog, Chair



Brad Alcorn, Vice Chair

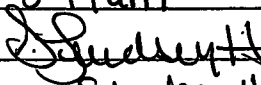
Approved as to Form:



Michael E. Fitzgerald, OSB #950738
Curry County Legal Counsel



Jay Trest, Commissioner

CJ 2023-151
Curry County Clerk, Shelley Denney
Filed Date 6 / 19 / 23
Time 8:49 am
Deputy 
2 pgs Lindsey Harris

CURRY COUNTY

Exhibit A

Supp #7

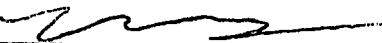
Supplemental Budget #7

FY2022-23

Fund Budget Must Balance To \$0.00

Department:

Emergency Management

G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET	
			CHANGE	NEW Budget
Revenue			+ = increase	
			- = decrease	
2.17-455.00-334.10-000-00	GR-FBA-IA2212	-	9,000	9,000
2.17-455.00-331.10-000-00	GR-FED-OTHER	-	14,625	14,625
2.17-455.00-390.00-000-00	Reimbursement - Misc	-	542	542
2.17-455.00-364.00-000-00	Donations		15,000	15,000
	Total Resources	-	39,167	39,167
Personal Services				
2.17-455.00-490.00-110-00	Sal-Regular	70,835	14,210	85,045
2.17-455.00-490.00-120-00	Sal-Irregular			-
2.17-455.00-490.00-130-00	Sal-Overtime			-
2.17-455.00-490.00-213-00	Ben-Health Ins	15,600	5,200	20,800
2.17-455.00-490.00-213-10	Ben-HRA VEBA		200	200
2.17-455.00-490.00-214-00	Ben-Life Ins	82	15	97
2.17-455.00-490.00-220-00	Ben- FICA 7.65%	5,419	1,087	6,506
2.17-455.00-490.00-230-00	PERS-County Portion	15,343		15,343
2.17-455.00-490.00-250-00	Ben-Unemployment	531		531
2.17-455.00-490.00-255-00	Ben-Oregon Paid Leave		85	85
2.17-455.00-490.00-260-00	Ben-Workers Comp	131	35	166
2.17-455.00-490.00-290-00	Ben-OR W/C Assessment	46	13	59
	Total Personal Services -	107,987	20,845	128,832
Materials & Services				
2.17-455.00-490.00-330-00	Pro Svc - General	11,000	7,563	18,563
2.17-455.00-490.00-550-00	Copying & Printing	500	1,155	1,655
2.17-455.00-490.00-580-00	Travel - Meals & Lodging	1,500	542	2,042
2.17-455.00-490.00-609-00	Sup - Educational Supplies	1,500	1,000	2,500
2.17-455.00-490.00-610-00	Supp - Non-Capital Equipment	4,500	7,062	11,562
2.17-455.00-490.00-615-00	Other Materials & Services	2,000	1,000	3,000
	Total Materials & Services	21,000	18,322	39,322
Debt, Capital, Transfers				
-490.00-847-00	Debt Interest Payments			-
-490.00-849-00	Debt Principal Payments			-
	Reserve for Future Expenditure			-
	Capital Outlay - Motor Vehicle	-		-
-490.00-745-00	Capital Outlay			-
	Tran To -	-		-
-491. - -00	Tran To			-
	Tran To (use 492 for Tran within a Fund)			-
	Total Expenditures	128,987	39,167	168,154
Total Change should = 0 >>				
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By	Monica Ward	Date	4/12/2023	
Elected Official or Department Head		Date	6/2/2023	
Approved By		Date		
Liasion Commissioner				Supp #7