

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
IN AND FOR THE COUNTY OF CURRY, OREGON**

**In the Matter of a Resolution Modifying)
Fund Balances in the FY 22-23 Budget)
for the Building Department)
)
)**

RESOLUTION NO. R2023-03

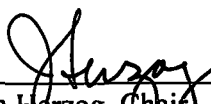
WHEREAS, due to additional funding being available to the Building Department, it is the recommendation of the Building Official that such funds are made available for the purpose of providing for costs beyond the amount that was anticipated in the 2022-2023 fiscal year budget; and

WHEREAS, such increase and reallocation of appropriation is allowed under ORS 294.471.

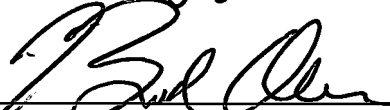
NOW THEREFORE BE IT RESOLVED that the 2022-2023 fiscal year budget for Curry County be modified as detailed in Exhibit A for the specific purpose of providing appropriations to cover expenditures through June 30, 2023.

DATED this 4th day of January, 2023.

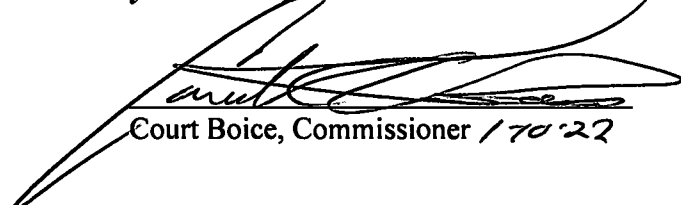
**BOARD OF CURRY COUNTY
COMMISSIONERS**



John Herzog, Chair

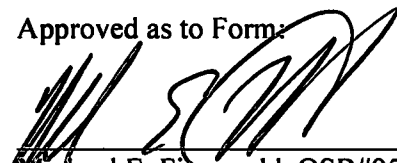


Brad Alcorn, Vice Chair



Court Boice, Commissioner 1/10/22

Approved as to Form:



Michael E. Fitzgerald, OSB#950738
Curry County Legal Counsel

CURRY COUNTY

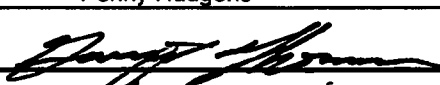
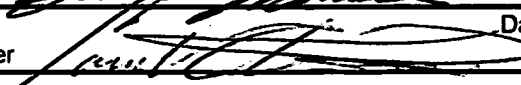
Exhibit A

Supp # 6

Supplemental Budget # FY2022-23

Fund Budget Must Balance To \$0.00

Department: Community Dev - Building

G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET	NEW Budget
			CHANGE + = increase - = decrease	
Revenue				
2.17-405.00-399.03-000-00	Restricted Fund Balance	160,000	149,093	309,093
- - - - -399.01-000-00	Tran In - Assigned Fund Balance Restricted Fund Balance	- - -	- - -	- - -
	Total Resources	160,000	149,093	309,093
Personal Services				
- - - - -490.00-110-00	Sal-Regular	-	-	-
- - - - -490.00-120-00	Sal-Irregular	-	-	-
- - - - -490.00-130-00	Sal-Overtime	-	-	-
- - - - -490.00-213-00	Ben-Health Ins	-	-	-
- - - - -490.00-213-10	Ben-HRA VEBA	-	-	-
- - - - -490.00-214-00	Ben-Life Ins	-	-	-
- - - - -490.00-220-00	Ben- FICA 7.65%	-	-	-
- - - - -490.00-230-00	PERS-County Portion	-	-	-
- - - - -490.00-250-00	Ben-Unemployment	-	-	-
- - - - -490.00-260-00	Ben-Workers Comp	-	-	-
- - - - -490.00-290-00	Ben-OR W/C Assessment	-	-	-
	Total Personal Services -	-	-	-
Materials & Services				
2.17-405.00-490.00-350-00	Pro Svcs - Surcharge Fees	40,000	10,000	50,000
2.17-405.00-490.00-588-00	IGS - 6.05 Vehicle Replacement	28,000	47,300	75,300
2.17-405.00-490.00-615-00	Other Materials & Services	250	750	1,000
- - - - -490.00-580-00	Meals & Lodging	-	-	-
- - - - -490.00-		-	-	-
- - - - -490.00-741-00	Capital Outlay-Machinery & Equip	-	-	-
- - - - -490.00-600-00	Supplies - Office	-	-	-
- - - - -490.00-606-00	Event Food Supplies	-	-	-
- - - - -490.00-	Other M&S	-	-	-
	Total Materials & Services	68,250	58,050	126,300
Debt, Capital, Transfers				
- - - - -490.00-847-00	Debt Interest Payments	-	-	-
- - - - -490.00-849-00	Debt Principal Payments	-	-	-
2.17-405.00-496.00-000-00	Operating Contingency	16,032	91,043	107,075
- - - - -490.00-745-00	Capital Outlay - Motor Vehicle	-	-	-
- - - - -490.00-745-00	Capital Outlay	-	-	-
- - - - -491. - - -00	Tran To -	-	-	-
	Tran To	-	-	-
	Tran To (use 492 for Tran within a Fund)	-	-	-
	Total Expenditures	84,282	149,093	233,375
Total Change should = 0 >>			0	
Note: Total change should = 0, or Total Revenue change should match Total Expense change.				
Prepared By	Penny Hudgens	Date	12/21/2022	
Elected Official or Department Head		Date	12/21/22	
Approved By		Date	12/21/22	
Liasion Commissioner				Supp # 6

Fund _ Dept_

Exhibit A

12/21/2022 9:46 AM