

**A RESOLUTION AUTHORIZING A TRANSFER OF) RESOLUTION NO. 2024-21
 APPROPRIATIONS FOR THE CITY OF LEBANON)
 2023-2024 BUDGET)
)**

WHEREAS, ORS 294.463(1) allows for the governing body to adopt a resolution to transfer appropriations for a specific purpose or purposes; and,

WHEREAS, the cost of Municipal Court appeals has exceeded the original allocation for the year; and,

WHEREAS, the contract for the City’s Public Defender expired in February 2024; and,

WHEREAS, the renewed contract included a \$4,000 annual increase not originally budgeted for the 2024 fiscal year; and,

WHEREAS, the City contributes funds to an employee’s health reimbursement arrangement (HRA) account based on insurance enrollments; and,

WHEREAS, additional contributions were made due to employment and enrollment changes.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:


Section 1. Authorizes the following transfer of appropriations of the 2023-2024 budget:

Fund	Account Number	Description	Adopted Budget	Adjustment	Amended Budget
<u>Municipal Court</u>					
	100-141-61130	Contract Services	-	5,000	5,000
	100-141-61132	Outside Attorney Fees	22,200	1,500	23,700
	100-950-80001	Operating Capital	30,536	(6,500)	24,036
<u>Development Svcs</u>					
	430-173-51030	Insurance - HRA	1,071	1,700	2,771
	430-430-72602	Other Eqpt (Maint)	25,000	(1,700)	23,300
<u>Development Svcs</u>					
	470-173-51030	Insurance - HRA	1,071	1,700	2,771
	470-470-61130	Contract Services	64,230	(1,700)	62,530

Section 2. Section 1 of this resolution are effective immediately upon passage,

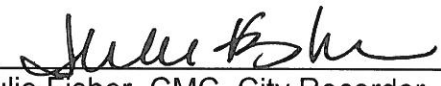
Passed by the Lebanon City Council and executed by the Mayor on this 12th day of June, 2024 by a vote of 6 yeas and 0 nays.

CITY OF LEBANON, OREGON



Kenneth Jackola, Mayor
Michelle Steinhebel, Council President

ATTEST:



Julie Fisher, CMC, City Recorder