

REQUEST FOR COUNCIL ACTION



Date Action Requested: June 3, 2024

Order ☐ Ordinance ☐ Resolution ☒ Motion ☐ Information ☐ Proclamation ☐

No.2024-3933

Subject:

Purchase of new storage appliance for city servers.

Staff: Joseph Falbey

Department: Information Technology

Business Session

Order On Agenda: New Business

Hearing Type: N/A

Is this item state mandated? Yes ☐ No ☒

If yes, please cite the state house bill or order that necessitated this action:

Recommendation:

To approve the purchase of a new storage appliance to replace the existing one.

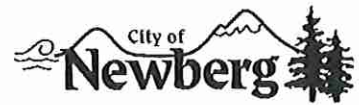
Executive Summary:

The city would like to purchase a new storage appliance to replace the existing one, which has reached end of life, and maintenance and support costs have begun to increase as a result. The new appliance is sized to last 5 years and includes maintenance and support for the duration of the life of the appliance. The IT Capital Outlay account has funds available for this purchase. Per section 8.3.4 of the City Purchasing Manual, any purchase over \$100,000 requires approval from the City Council before purchasing the equipment.

Fiscal Impact: The IT Capital Outlay account has funds available for this purchase, and it is part of the IT Department's capital roll-over plan. The price is \$184,214.99

Council Goals: Goal 1: This storage appliance allows city servers to function faster and with more flexibility, the servers are used either directly or indirectly by all departments. Without keeping this equipment up to date, we have the increased potential for outages affecting large numbers of city staff.

Goal 6: As this kind of equipment ages, the cost for maintenance agreements begins to increase significantly, as the likelihood of component failure increases with age. Replacing the appliance now will provide the city considerable cost savings in maintenance agreements, and will significantly reduce the potential for large-scale computer outages effecting staff members.



RESOLUTION NO. 2024-3933

A Resolution To approve the purchase of a new storage appliance to replace the existing one.

Recitals:

1. The existing storage appliance has reached end of life.
2. Maintenance and support costs have increased.
3. A new storage appliance is needed.
4. The IT Capital Outlay account has funds available for this purchase, and it is part of the IT Department's capital roll-over plan.

The City of Newberg Resolves as Follows:

1. To authorize the purchase of a new storage appliance sized to last 5 years including maintenance and support for the duration at the price of \$184,214.99.

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Effective Date of this resolution is the day after the adoption date, which is: June 4, 2024.

Adopted by the City Council of Newberg, Oregon, this 3 day of June, 2024.

Melissa Morris

Rachel Thomas, City Recorder

Melissa Morris, Acting City Recorder

Attest by the Mayor this 3 day of June, 2024.

Bill Rosacker

Bill Rosacker, Mayor