

**CITY OF THE DALLES
BUDGET COMMITTEE MEETING**

**May 13, 2024
5:30 p.m.
CITY HALL COUNCIL CHAMBER
313 Court Street**

VIA ZOOM

<https://zoom.us/j/98482447724?pwd=TkpHSEhIY3EvTzcxT2s1b3NhUFgyZz09>

Meeting ID: 984 8244 7724

Passcode: 243407

AGENDA

This agenda will serve for all subsequent budget committee meetings until the budget is approved. Agenda will resume where meetings are recessed. Approval of minutes will be added as they are prepared for approval

1. CONVENE/CALL TO ORDER
2. ROLL CALL
3. ELECTION OF CHAIR AND SECRETARY
4. BUDGET MESSAGE, FISCAL YEAR 2024-25
5. MOTION TO CERTIFY CITY OF THE DALLES TAX RATE OF \$3.0155 PER \$1,000 OF ASSESSED VALUE
6. PUBLIC HEARINGS
 - A. Public Hearing to Receive Testimony Regarding the Proposed Budget
 - B. Public Hearing to Receive Testimony Regarding Uses of State Revenue Sharing
 1. Motion to Recommend Proposed Uses of State Shared Revenue to City Council
7. SET FUTURE MEETINGS
8. APPROVAL OF MINUTES

9. BUDGET PRESENTATIONS BY FUND

- A. General Fund
- B. Library
- C. Airport Fund
- D. Public Works Funds
 - 1. Street Funds
 - 2. Water Funds
 - 3. Wastewater Funds
- E. Capital Improvement Funds
- F. Special Revenue Funds
- G. Debt Service Funds

10. COMMITTEE DISCUSSION

11. APPROVAL OF BUDGET

12. ADJOURNMENT

Prepared by:

Amie Ell, City Clerk