

Resolution No. 24- 16

AN APPROPRIATION RESOLUTION FOR THE GENERAL FUND #001

WHEREAS, ORS 294.338(3) provides guidance to increase appropriations due to a pressing necessity unforeseen during preparation of the current fiscal year budget; and

WHEREAS, a resolution authorizing the increase of appropriations within the General Fund #001 is required after adoption of the FY 2023-2024 budget, and

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Finance Department appropriations in 001-1600 are increased by \$35,000 to account for extra personnel expenditures made necessary by department restructuring and staff transitions during the year, overages in professional services due to recruitment costs and audit overages, and an increase in the cost of the financial software beyond what was estimated for the budget; and

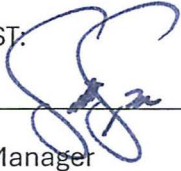
The General Fund Contingency is decreased by a \$35,000 transfer into #001-1600 Finance.

General Fund #001	Adopted Budget	Change	Adjusted Budget
Resources	<u>19,500,050</u>		<u>19,500,050</u>
Requirements			
City Council	28,290	-	28,290
City Manager	415,660	-	415,660
Human Resources	177,835	-	177,835
Municipal Court	128,920	-	128,920
Finance	946,800	35,000	981,800
City Attorney	89,000	-	89,000
Community Development	852,790	-	852,790
City Hall	76,045	-	76,045
Nondepartmental	1,073,580	-	1,073,580
Fire	3,076,150	-	3,076,150
Police	3,822,770	-	3,822,770
Library	694,305	-	694,305
Transfers to Other Funds	1,699,620	-	1,699,620
Contingency	<u>6,418,285</u>	<u>(35,000)</u>	<u>6,383,285</u>
Total Requirements	<u>19,500,050</u>	<u>-</u>	<u>19,500,050</u>


ADOPTED BY THE CITY COUNCIL THIS 20 DAY OF May, 2024.

APPROVED BY THE MAYOR THIS 20 DAY OF May, 2024.

ATTEST:



City Manager



Mayor

ROLL CALL ON ADOPTION

	YEA	NAY	ABSENT
Councilor Davis	X		
Brownson	X		
Adams	X		
Hilton	X		
Mayor Fitzpatrick	X		