



RESOLUTION 2021-3735

A RESOLUTION ADOPTING THE CITY OF NEWBERG, OREGON BUDGET FOR THE 2021-2022 FISCAL YEAR, MAKING APPROPRIATIONS, IMPOSING THE TAX, AND CATEGORIZING THE TAX

RECITALS:

1. The City of Newberg Budget Committee approved the fiscal year 2021-22 budget on May 4, 2021.
2. The notice of this budget hearing and financial summary was published in the May 26, 2021 Newberg Graphic.
3. A public hearing on the approved budget was held on June 7, 2021.

THE CITY OF NEWBERG RESOLVES AS FOLLOWS:

1. Adopting the Budget. The City Council of the City of Newberg hereby adopts the budget for fiscal year 2021-22 in the total amount of \$133,844,625 now on file at City Hall located at 414 E. First Street, Newberg, Oregon.
2. Making Appropriations. The amounts for the fiscal year beginning July 1, 2021, and for the purposes shown below are hereby appropriated:

General Fund (01)

General Government	\$ 282,190
Municipal Court	319,952
Police	7,766,617
Communications	1,269,469
Library	1,682,911
Planning	1,472,725
Transfers	493,675
Contingency	2,614,327
Total General Fund	<u>15,901,866</u>

Street Fund (02)

Public Works	1,579,559
Special Payments	100,000
Transfers	3,554,182
Contingency	2,186,638
Total Street Fund	<u>7,420,379</u>

Civil Forfeitures Fund (03)	
Police	500
Proprietary Capital Projects Fund (04)	
Capital Projects	25,462,180
Wastewater Fund (06)	
Public Works	6,419,803
Special Payments	50,000
Debt Service	1,649,386
Transfers	8,861,025
Contingency	3,701,372
Total Wastewater Fund	20,681,586
Water Fund (07)	
Public Works	4,594,592
Debt Service	410,921
Transfers	12,490,122
Contingency	2,157,955
Total Water Fund	19,653,590
Building Inspection Fund (08)	
Building Inspection	811,963
Contingency	1,495,405
Total Building Inspection Fund	2,307,368
Debt Service Fund (09)	
Debt Service	810,306
9-1-1 Emergency Fund (13)	
Communications	310,188
Contingency	35,824
Total 9-1-1 Emergency Fund	346,012
Economic Development Fund (14)	
Planning	198,382
Special Payments	1,343,021
Contingency	191,324
Total Economic Development Fund	1,732,727
Public Safety Fee Fund (16)	
Police	436,100
Communications	273,600
Contingency	44,544
Total Public Safety Fee Fund	754,244
Stormwater Fund (17)	
Public Works	1,708,677
Transfers	2,033,982
Contingency	86,468
Total Stormwater Fund	3,829,127
Street Capital Projects Fund (18)	
Capital Projects	7,597,464
Transient Lodging Tax Fund (19)	
General Government	246,524
Transfers	400,939
Contingency	1,292
Total Transient Lodging Tax Fund	648,755

Library Gift & Memorial Fund (22)	
Library	37,345
Contingency	8,368
Total Library Gift & Memorial Fund	45,713
Admin/Support Services Fund (31)	
City Manager's Office	1,169,086
General Office	273,600
Finance	1,057,860
Information Technology	1,156,907
Legal	774,565
Public Works	733,400
Insurance	490,000
Contingency	785,966
Total Admin/Support Services Fund	6,441,384
Vehicle/Equipment Replacement Fund (32)	
Transfers	3,091,000
Street System Development Fund (42)	
Transfers	3,343,282
Contingency	3,508,230
Total Street System Development Fund	6,851,512
Stormwater System Development Fund (43)	
Transfers	44,573
Contingency	190,845
Total Stormwater System Development Fund	235,418
Wastewater System Development Fund (46)	
Debt Service	211,044
Transfers	1,632,478
Contingency	6,923,024
Total Wastewater System Development Fund	8,766,546
Water System Development Fund (47)	
Debt Service	801,829
Contingency	35,805
Total Water System Development Fund	837,634
Total Appropriations	133,415,311
Unappropriated Fund Balance - Debt Service (09)	1,326
Reserve for payments in lieu (18)	413,754
Reserve for payments in lieu (43)	14,234
Total Adopted Budget	\$ 133,844,625

3. Imposing the Tax. The City Council of the City of Newberg imposes the following ad valorem property taxes upon the assessed value of all taxable property within the district at the rate of \$2.7319 per \$1,000 of assessed value for permanent rate tax.

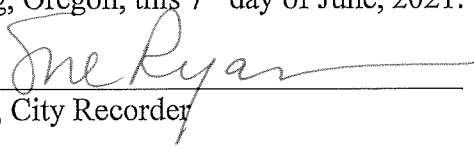
4. Categorizing the Tax. The City Council of the City of Newberg categorizes the imposed taxes for purposes of Article XI section 11b as:

	<u>General Government Limitation</u>	<u>Excluded from the Limitation</u>
Permanent Rate Tax	\$2.7319 per \$1,000.00 TAV	

5. The Assistant City Manager is authorized and directed to certify the levy with the Yamhill County Assessor and Yamhill County Clerk.


➤ **EFFECTIVE DATE** of this resolution is the day after the adoption date, which is June 7th, 2021.

ADOPTED by the City Council of the City of Newberg, Oregon, this 7th day of June, 2021.



Sue Ryan, City Recorder

ATTEST by the Mayor this 9th day of June, 2021.


Rick Rogers, Mayor