

Resolution No. 24- 10

AN APPROPRIATION RESOLUTION FOR BUILDING FUND #128

WHEREAS, ORS 294.338(3) provides guidance to increase appropriations due to a pressing necessity unforeseen during preparation of the current fiscal year budget, and

WHEREAS, a resolution authorizing the increase of appropriations within the Building Inspection Fund #128 is required after adoption of the FY 2023-2024 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Increase in Personnel Services in the amount of \$40,000 to pay for a Part-Time Commercial Plumbing Inspector and continued use of a Part-Time Building Inspector.


Building Inspection Fund #128	Adopted Budget	Column1 Change	Adjusted Budget
<u>Resources</u>			
Beginning Fund Balance	361,000	-	361,000
Charges for Services	180,000	-	180,000
Gifts, Bequests & Grants	-	-	-
Miscellaneous Income	-	-	-
Interest on Investments	<u>10,800</u>	-	<u>10,800</u>
Total Resources	<u>551,800</u>	=	<u>551,800</u>
<u>Requirements</u>			
Personnel Services	341,320	40,000	381,320
Materials & Services	38,135	-	38,135
Transfer to Other Funds	20,000	-	20,000

Contingency	<u>75,000</u>	<u>(40,000)</u>	<u>35,000</u>
Total Expenditures	474,455	-	474,455
Ending Fund Balance	<u>77,345</u>	=	<u>77,345</u>
Total Requirements	<u>551,800</u>	=	<u>551,800</u>


ADOPTED BY THE CITY COUNCIL THIS 15 DAY OF April, 2024.

APPROVED BY THE MAYOR THIS 15 DAY OF April, 2024.

ATTEST:



City Manager



Mayor

ROLL CALL ON ADOPTION

Councilor Davis
Brownson
Adams
Hilton
Mayor Fitzpatrick

YEA NAY ABSENT

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x
x
x
x