RESOLUTION ADOPTING THE CITY OF LEBANON'S UTILITY RATES

RESOLUTION NO. 2024-05

WHEREAS, on August 14, 1996, the Lebanon City Council adopted Section 13.04.580 of the Municipal Code and determined that Utility Rates be established by Resolution; and

WHEREAS, the rate structure should be designed to generate revenues adequate to properly operate and maintain the wastewater and water systems, to comply with regulatory requirements, to fund system capital projects, and to meet debt service requirements; and

WHEREAS, the Lebanon City Council reviews utility rates annually, with this year's evaluation being completed at the April 10, 2024, council work session; and

WHEREAS, a 3.03 percent increase on the customer's total bill is recommended to cover debt and operating expenses and meet annual revenue targets for capital projects.

NOW, THEREFORE, be it resolved by the Lebanon City Council that the Utility Rates shall be as specifically described in Exhibit "A" (attached hereto) are hereby adopted; and shall be effective July 1, 2024.

Passed by the Lebanon City Council and executed by the Mayor on this 10th day of April 2024, by a vote of 5 yeas and 1 nays.

CITY OF LEBANON, OREGON

Kenneth E. Jackola, Mayor

Michelle Steinhebel, Council President

ATTESTED:

Julie Fisher, CMC, City Recorder

EXHIBIT A

WASTEWATER UTILITY

Base Rate \$/month	Volumetric \$/Unit	
\$41.62	\$8.06	
\$63.65	\$8.06	
\$161.19	\$8.06	
\$284.82	\$8.06	
\$642.35	\$8.06	
\$1,554.10	\$8.06	
Per Student		
\$2.92		
\$1.81		
\$41.62	\$8.06	
\$63.65	\$8.06	
\$161.19	\$8.06	
\$284.82	\$8.06	
\$642.35	\$8.06	
\$1,554.10	\$8.06	
\$0.95		
\$4.04		
\$25.44	\$7.26	
\$28.25	\$8.06	
\$100.89		
	\$41.62 \$63.65 \$161.19 \$284.82 \$642.35 \$1,554.10 Per Student \$2.92 \$1.81 \$41.62 \$63.65 \$161.19 \$284.82 \$642.35 \$1,554.10 \$0.95 \$4.04	

¹ unit = 100 cubic feet

STORM DRAINAGE UTILITY

All single-family residential properties both developed and undeveloped within the City limits shall be charged \$5.30 per tax lot.

All commercial, industrial and multi-family properties including duplexes & triplexes within the City limits shall be charged at the following rates depending upon if the property is developed or undeveloped.

Developed Tax Lots

Small commercial, industrial, multi-family (1/4 AC & under)	\$19.20 per month
Medium commercial, industrial, multi-family (between 1/4 & 1/2 AC)	\$48.03 per month
Large commercial, industrial, multi-family (½ AC & over)	\$105.63 per month

Undeveloped Tax Lots

Small commercial, industrial, multi-family (¼ AC & under)
Medium commercial, industrial, multi-family (between ¼ & ½ AC)
Large commercial, industrial, multi-family (½ AC & over)

\$5.78 per month \$7.68 per month \$9.59 per month

WATER UTILITY

Description	Base Rate		Volumetric Rate \$/Unit		
	,	Pressure Level 1	Pressure Level 2	Pressure Level 3	Pressure Level 4
Domestic	1				
3/4" low income	\$21.68	\$5.06	\$5.81	\$6.73	\$7.70
3/4"	\$24.08	\$5.59	\$6.45	\$7.42	\$8.51
1"	\$32.50	\$5.59	\$6.45	\$7.42	\$8.51
1 ½"	\$72.64	\$5.59	\$6.45	\$7.42	\$8.51
2"	\$129.63	\$5.59	\$6.45	\$7.42	\$8.51
Commercial and Industrial				•	1 4-1-1
3/4"	\$24.08	\$5.59	\$6.45	\$7.42	\$8.51
1"	\$32.50	\$5.59	\$6.45	\$7.42	\$8.51
1 ½"	\$72.64	\$5.59	\$6.45	\$7.42	\$8.51
2"	\$129.63	\$5.59	\$6.45	\$7.42	\$8.51
3"	\$237.59	\$5.59	\$6.45	\$7.42	\$8.51
4".	\$410.57	\$5.59	\$6.45	\$7.42	\$8.51
6"	\$730.76	\$5.59	\$6.45	\$7.42	\$8.51
Fire Hydrant Meter	\$100.110	ψ0.00	\$0.10	V.1.12	40.0 .
Deposit \$550	T				
Installation \$25	-				
Metered Water	n/a	\$5.59	\$6.45	\$7.42	\$8.51
Private Fire Protection	11/4	Ψ0.00	ψο. το	Ψι.ιΖ	ψ0.01
Privately Owned and Maintained	Ī				
Hydrants: Connection Size					
2" or smaller	\$16.80		No Volumetric Rate Charge For Private Fire Protection		
4"	\$22.65				
6 st	\$37.04				
8"	\$61.89				
10"	\$96.80				
12"	\$156.82				
Standby Water Service Charge					
3/4"	\$24.08				
1"	\$32.50				
1 1/2"	\$72.64	Ī	No Volumetric Rate Charge For		or
2"	\$129.63				- -
3"	\$237.59		Standby Water Service		
4"	\$410.57				
6"	\$730.76				

NOTICE On 4-10-2024 the Lebanon City Council passed Resolution No. 2024-05, RESOLUTION ADOPTING THE CITY OF LEBANON'S UTILITY RATES. These fees are not subject to the limits of Section 11 (b). Article XI of the

Oregon Constitution. Copies of the Resolution may be obtained from the City Recorder at City Hall, 925 S Main, Lebanon, Oregon or in the City Council meeting packet on the webpage at: https://www.ci.lebanon.or.us/citycouncil/

page/city-council-work-session-and-regular-session.

A judicial review of the classification of this assessment may be sought within sixty (60) days of the date of the Resolutions.

4/16 ######