

NEWBERG BUDGET COMMITTEE MINUTES
May 11, 2022

CALL MEETING TO ORDER

Chair Olson called the meeting to order at 6:01 p.m.

ROLL CALL

Members Present: Rick Rogers, Denise Bacon, Mike McBride, Stephanie Findley, Molly Olson, Ted Ebor, Steph St. Cyr, Raquel Peregrino de Brito, Brad Sitton, Elise Yarnell Hollamon, Greg Meenahan, Jefferson Mildemberger, and student Robert Cross

Absent: Lozelle Mathai

Vacant: 1 position vacant due to resignation of District 2 Councilor

Staff Present: City Manager Pro Tem Will Worthey, Finance Manager Kady Strode, Administrative Assistant Zaira Robles Muniz, Police Chief Jeff Kosmicki, Public Works Director Russ Thomas, Community Development Director Doug Rux

Public Comment: None

Public Safety Funds:

Police Chief Kosmicki discussed the Public Safety Funds including Forfeiture Fund, 911 Tax Fund, Patrol Fund, Communications Fund, and Reserves. There was discussion regarding officer salaries.

Community Development Funds:

Community Development Director Rux discussed the Community Development Funds including the Building Fund, Economic Development Fund, and Transient Lodging Tax Fund. There was discussion regarding contract services with other cities, depreciation on vehicles, economic development revolving loan, Construction Excise Tax, proposed hotel, and monitoring for rentals not paying the TLT.

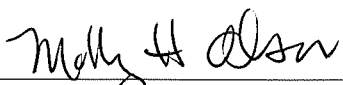
Public Works Funds:

Public Works Director Thomas discussed the Street Fund, Wastewater Fund, Water Fund, Stormwater Fund, and Proprietary Capital Project Fund. There was discussion regarding electric vehicle charging stations, vehicle replacement, sidewalk improvement program, composting/sawdust program, legal fees, internal charges, building and grounds maintenance, fuel increase, vehicle maintenance, private lateral rehab loans, capital outlay, stormwater thresholds, street sweepers, and training.

Before adjourning the meeting, Chair Olson confirmed there would be a quorum of the committee at the next meeting on May 18.

ADJOURNMENT: The meeting was adjourned at 7:41 p.m.

Attest:


Molly Olson, Budget Committee Chair



Sue Ryan, City Recorder