

2025-27 Agency Request Budget

Environmental Quality Commission

March 22, 2024



Introduction



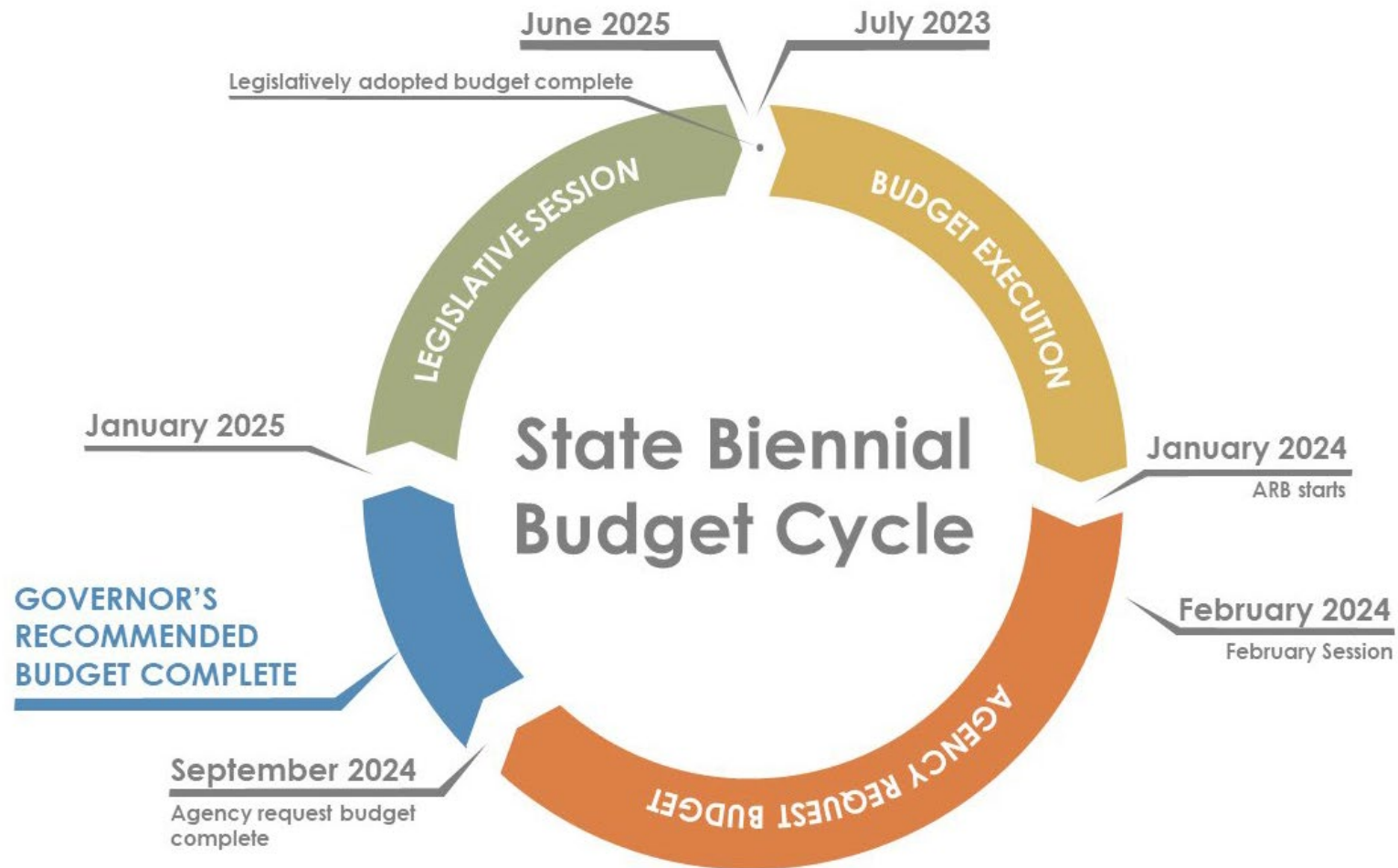
- DEQ Budget
- Process and Priorities
- Key Issues
- Next Steps

2023-2025 Legislatively Adopted Budget

Program by Fund Type



State Budgeting Process



Agency Request Budget – Key Considerations

Fully implement existing programs and policies

Assure financial stability in fee-funded programs

Right-size mission support functions

Address environmental disparities, and EJ issues

Governor Kotek priorities

Agency Support

- Maintain and modernize laboratory services
- Enhance communications and outreach capacity
- Strengthen tribal relations
- Assure adequate compliance and enforcement capabilities
- Fully resource Central Service functions

Air Quality Division

Policy Option Packages

- ❑ Program Support
 - Data analysis
 - HeatSmart
 - Cleaner Air Oregon (position authority)
 - Clean Fuels Program support
 - Community Smoke Protection coordination
- ❑ Lane Regional Air Protection Authority
 - Operations improvement

Air Quality Division

Policy Option Packages

- Maintain effective ACDP program
- Maintain current service level Greenhouse Gas Reporting
- Sustainably fund Clean Vehicle Rebates
 - Oregon Clean Vehicle Rebate Program
 - Medium and Heavy-Duty Vehicles

Legislative Concepts

- Streamline permitting and fees for Air Curtain Incinerators

Land Quality Division

Policy Option Packages

- Emergency Response Program
- Position Authority
 - Materials Management
 - Fuel Tank Seismic Stability
 - Underground Storage Tanks
 - Cleanup Program

Legislative Concepts

- High Hazard Rail-Fee Sunset

Water Quality Division

Legislative Concepts *(w/ companion POPs):*

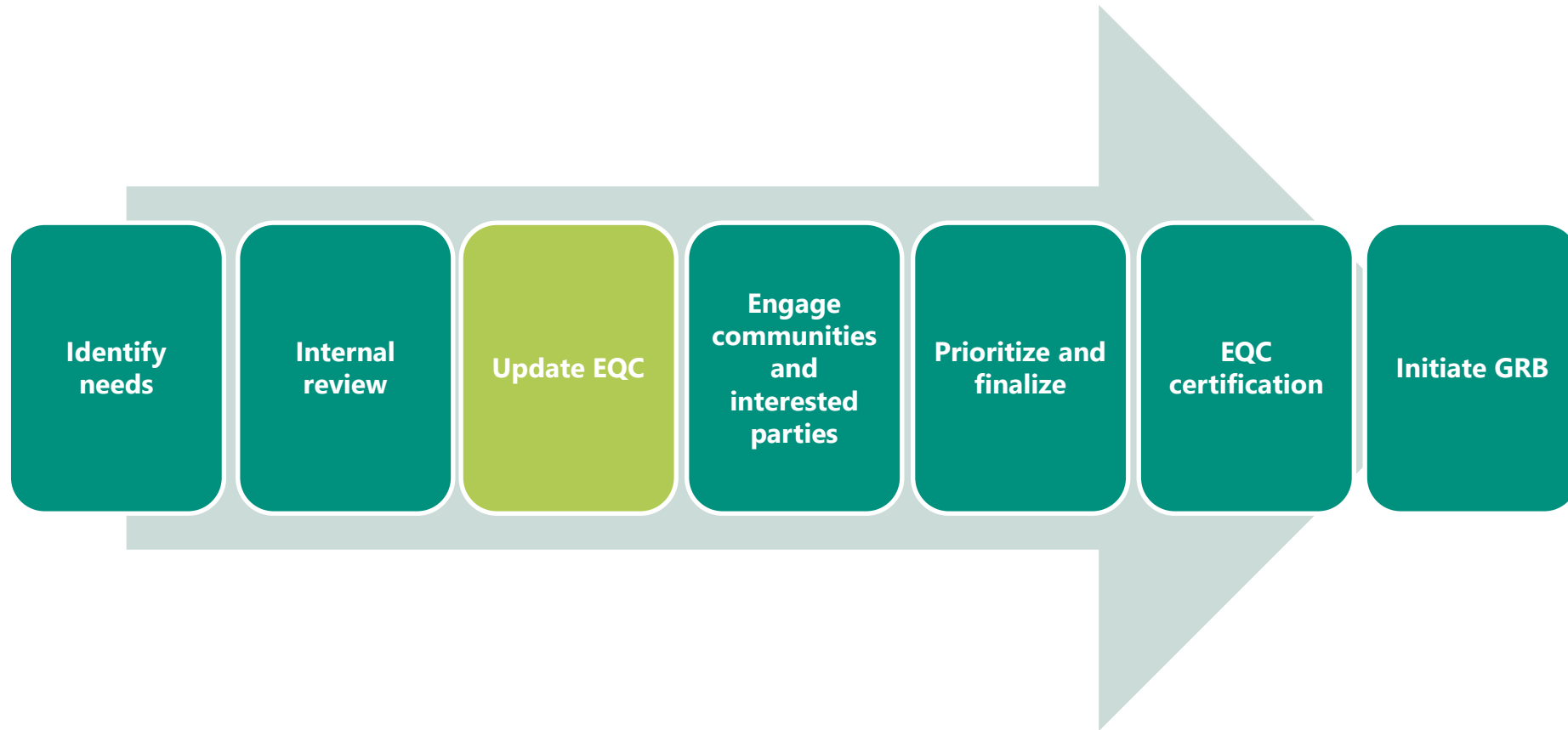
- Sustain and Expand Financial Assistance Support for Repair/Replacement of Failing Septic Systems
- Address Permitting Gaps Resulting from Recent Federal Actions
- Evaluate Statewide Groundwater Quality Act and Develop Recommendations for Improvements

Water Quality Division

Policy Option Packages

- Adjust Fees, where necessary, to Sustain Fee-Funded Programs
- Provide sufficient resourcing to administer core WQ programs
- Improve Capacity for Issuing Quality Permits in Timely Manner
- Evaluate and Effectively Implement TMDLs
- Establish Capacity to Assess and Analyze for Emerging Contaminants
- Enhance Capacity for Climate Resilience Efforts related to WQ
- Sustain efforts to fully develop Oregon Water Data Portal

Agency Request Budget – Next Steps



Questions



Title VI and alternative formats

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