

**A RESOLUTION AUTHORIZING A SUPPLEMENTAL) RESOLUTION NO. 2024-02
 BUDGET FOR THE CITY OF LEBANON 2023-2024)
 BUDGET)
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WHEREAS, ORS 294.338(3) allows for the governing body to adopt a resolution to to transfer appropriations for a specific purpose or purposes; and,

WHEREAS, the FY24 adopted budget did not contain a budget for City Councilor retirement contributions; and,

WHEREAS, the Municipal Court Judge was budgeted as a material & service contract expense; and,

WHEREAS, the contract for the Municipal Court Judge was converted to an employment contract over a personal services contract; and,

WHEREAS, contract changes with the Municipal Court Judge have added additional costs for payroll taxes and PERS retiree contributions; and,

WHEREAS, funds are appropriated in contingencies to be prepared for this kind of unforeseen circumstances.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LEBANON AS FOLLOWS:


Section 1. Authorizes the following adjustment to the appropriations of the 2023-2024 budget:

Fund	Account Number	Description	Adopted Budget	Adjustment	Amended Budget
<u>General Fund</u>					
	100-131-51015	City Council - PERS	-	6,500	6,500
	100-141-61130	Court - Contract Services	46,000	(46,000)	-
	100-141-50005	Court - PT Salaries	-	46,000	46,000
	100-141-51000	Court - Fringe Benefits - Budget	-	30,000	30,000
	100-950-80001	Operating Contingency	67,036	(36,500)	30,536

Section 2. Section 1 of this resolution are effective immediately upon passage,

Passed by the Lebanon City Council and executed by the Mayor on this 14th day of February, 2024 by a vote of 5 yeas and 0 nays.

CITY OF LEBANON, OREGON



Kenneth Jackola, Mayor
Michelle Steinhebel, Council President

ATTEST:



Julie Fisher, CMC, City Recorder