

Resolution No. 23- 10

A RESOLUTION TRANSFERRING AMOUNTS FROM MATERIALS AND SERVICES AND CONTINGENCY TO PERSONNEL SERVICES WITHIN THE BUILDING INSPECTION FUND # 128.

ORS 294.463(1) provides guidance for the transfer from one existing appropriation category to another and ORS 294.463(2) provides guidance for the transfer of contingency to an appropriation category within a fund in aggregate for the budget period of less than 15% of the original adopted budget total fund appropriation, when authorized by resolution of the governing body, and

WHEREAS, the aggregate transfer from Building Inspection Fund contingency is less than 15% of the total fund appropriation, and

WHEREAS, appropriations identified for professional service contracts are necessary for part time building inspection staff wages, and

WHEREAS, a resolution authorizing the transfer of appropriations within the Building Inspection Fund is required after adoption of the FY 2022-2023 budget.

WHEREAS, the adjusted budgets are on file in the office of the Director of Finance and Administrative Services at City Hall.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ASTORIA:

Transferring \$ 50,000 from Materials and Services and \$ 30,000 from Contingency to Personnel Services for employee wages and benefits. The total requirements remain the same for this fund.

<u>General Fund # 128</u>	<u>Existing</u>	<u>Change</u>	<u>Adjusted</u>
Personnel Services	\$ 243,130	\$ 80,000	\$ 323,130
Materials and Services	96,635	(50,000)	46,635
Transfer to Other Funds	20,800	0	20,800
Contingency	<u>75,000</u>	<u>(30,000)</u>	<u>45,000</u>
Total Expenditures	<u>\$ 435,565</u>	<u>\$ 0</u>	<u>\$ 435,565</u>

ADOPTED BY THE CITY COUNCIL THIS 1 DAY OF May, 2023.

APPROVED BY THE MAYOR THIS 1 DAY OF May, 2023.

Mayor

ATTEST:

City Manager

ROLL CALL ON ADOPTION

YEA NAY ABSENT

Councilor Davis
Brownson
Adams
Hilton
Mayor Fitzpatrick

X
X
X
X
X