



AGENDA ITEM SUMMARY

DATE OF MEETING: August 16, 2023

ITEM TITLE: CONTRACT NO. 2023-02-CUMMINS; 2023-02-GILLIG; 2023-02-PACPG (Revised)

PRESENTER: Eric Evers, Director of Fleet Management

CHIEF/DIRECTOR: Cosette Rees, Chief Customer Experience Officer

ACTION REQUESTED: Adoption

PURPOSE: To authorize Lane Transit District's (LTD's) Chief Executive Officer/General Manager to execute new contracts with Cummins Inc., Gillig LLC, and Pacific Power Group for the facilitation of on-demand purchases of various Bus Engine and Hybrid parts to maintain the LTD fleet.

CONTRACT TYPE: New Contract facilitated via competitive Invitation For Bids (IFB) process.

REASON FOR CONTRACT TYPE: Oregon Public Contracting Code and LTD's Purchasing Policy Rules allow for such purchases to be completed via this competitive solicitation process.

DESCRIPTION: This purchase was included in the LTD Community Investment Plan (CIP) as part of our state of good repair fleet projects for specialized services fleet replacement. LTD staff requested a solicitation to contract for and obtain these on-demand bus engine and hybrid parts for up to a five year period. The IFB process was designated and facilitated to identify and award the most responsive, responsible low bids to satisfy this need.

BACKGROUND: ORS 279B.055 and the LTD Procurement Policy provide for competitive sealed bidding and a contracting agency may solicit and award a public contract for goods or services. They may award multiple public contracts for goods or services when specified in the invitation to bid. On March 28, 2023, LTD released an IFB No. 2023-02 to seek bids from qualified suppliers capable of providing specific bus engine and hybrid parts for maintaining the LTD fleet.

Bids were due on May 4, 2023, and four suppliers responded with offers: DLR Distributors, Cummins, Inc., Gillig LLC, Pacific Power Group. After a thorough review of the bids, Cummins Inc. Gillig LLC, and Pacific Power Group were identified as having the only, lowest, and most responsible bids for the identified parts. Prices for award were identified on a per item basis.

Contract not-to-exceed (NTE) amounts submitted for recommendation are estimated by pulling together the approximate purchases for the first year and potential options to extend and renew for up to five years using the forecasted totals in the solicitation documents.

BIDDER NAME	BID AWARD CATEGORY	BIDS RANKING	EXT. BID TOTALS
CUMMINS INC.	Cummins	1	\$5,079,024.50
DLR DISTRIBUTORS	Cummins	2	Not low bid/no award, see attachment
GILLIG LLC	BAE	1	\$4,581,500.00
PACIFIC POWER GROUP	Allison	1	\$3,260,318.43
DLR DISTRIBUTORS	Allison	2	Not low bid/no award, see attachment

FINANCIAL IMPACT/FUNDING SOURCE: The total value of all contract awards, or the total five-year project cost is estimated up to \$12,920,842.93. This project has multiple funding sources to make up the overall contract total. These included 1) GL 010.421.00.65310 Parts 2) GL 030.800.00.87220 Hybrid Bus DPIM Replacement 3) GL 020.800.00.87240 ACM.

CONSIDERATIONS: To provide continuing value, financially responsible, and trusted customer transportation through this purchase; timing is important considering supply and market conditions as well as maximizing use of the funding prepared for this upcoming fiscal year.

ALTERNATIVES:

1. Delay facilitation of necessary purchase until a later date.

SUPPORTING DOCUMENTATION:

- 1) Summary Tabulation
- 2) Resolution No. 2023-08-16-034
- 3) Resolution No. 2023-08-16-035
- 4) Resolution No. 2023-08-16-036

PROPOSED MOTION: I move adoption of LTD Resolution No.'s 2023-08-16-034; 035; and 036:

It is hereby resolved that the LTD Board of Directors, acting as the LTD Contract Review Board, approves Contract No. 2023-02 CUMMINS, 2023-02 GILLIG, 2023-02 PACPG as presented [amended].