



WORK SESSION

AGENDA

City Commission of the City of Warrenton

Tuesday, May 14, 2019 – 5:30 P.M.

**Warrenton City Commission Chambers
225 South Main Avenue
Warrenton, OR 97146**

- 1. Call to Order**
- 2. Roll Call**
- 3. Update on N. Main Ave. & NW 7th Place Improvements**
- 4. Adjourn**

Warrenton City Hall is accessible to the disabled. An interpreter for the hearing impaired may be requested under the terms of ORS 192.630 by contacting Dawne Shaw, City Recorder, at 503-861-0823 at least 48 hours in advance of the meeting so appropriate assistance can be provided.





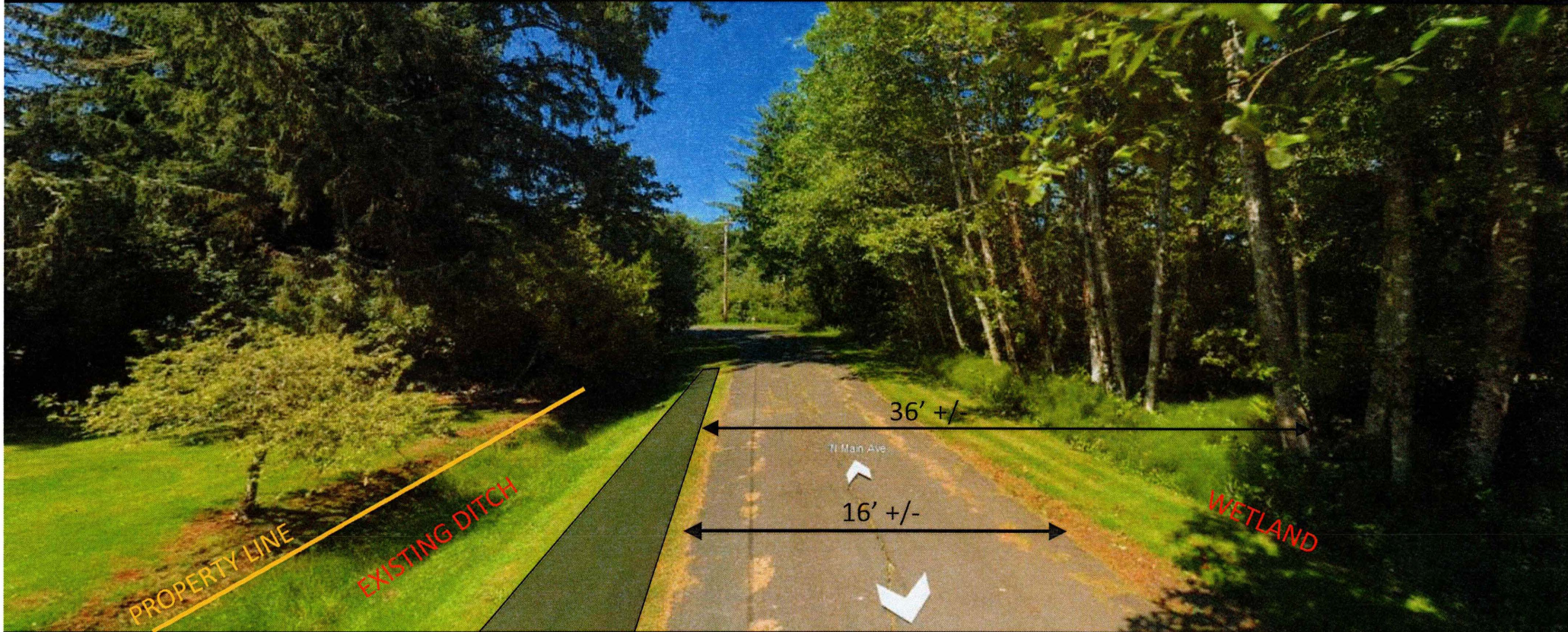
EXISTING DITCH

36' +/-

NW 7th PI

16' +/-

NW 7th PI



PROPERTY LINE

EXISTING DITCH

36' +/-

Ti Man Ave

16' +/-

WETLAND

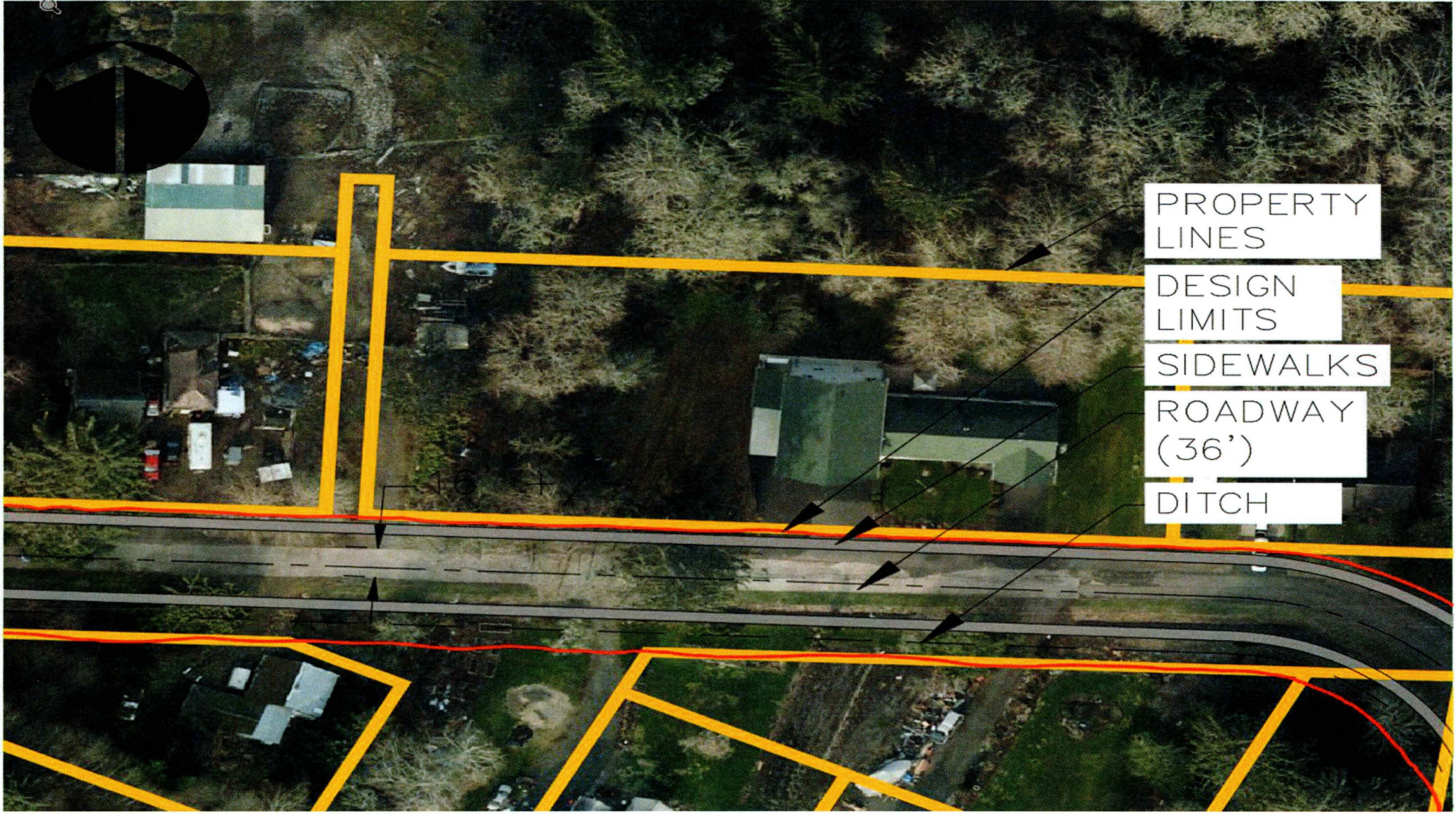


N MAIN

16' +/-

TRAIL

- DESIGN LIMITS
- SIDEWALKS
- PROPERTY LINES
- WETLANDS (GREEN)
- ROADWAY (36')
- DITCH



PROPERTY LINES

DESIGN LIMITS

SIDEWALKS

ROADWAY (36')

DITCH

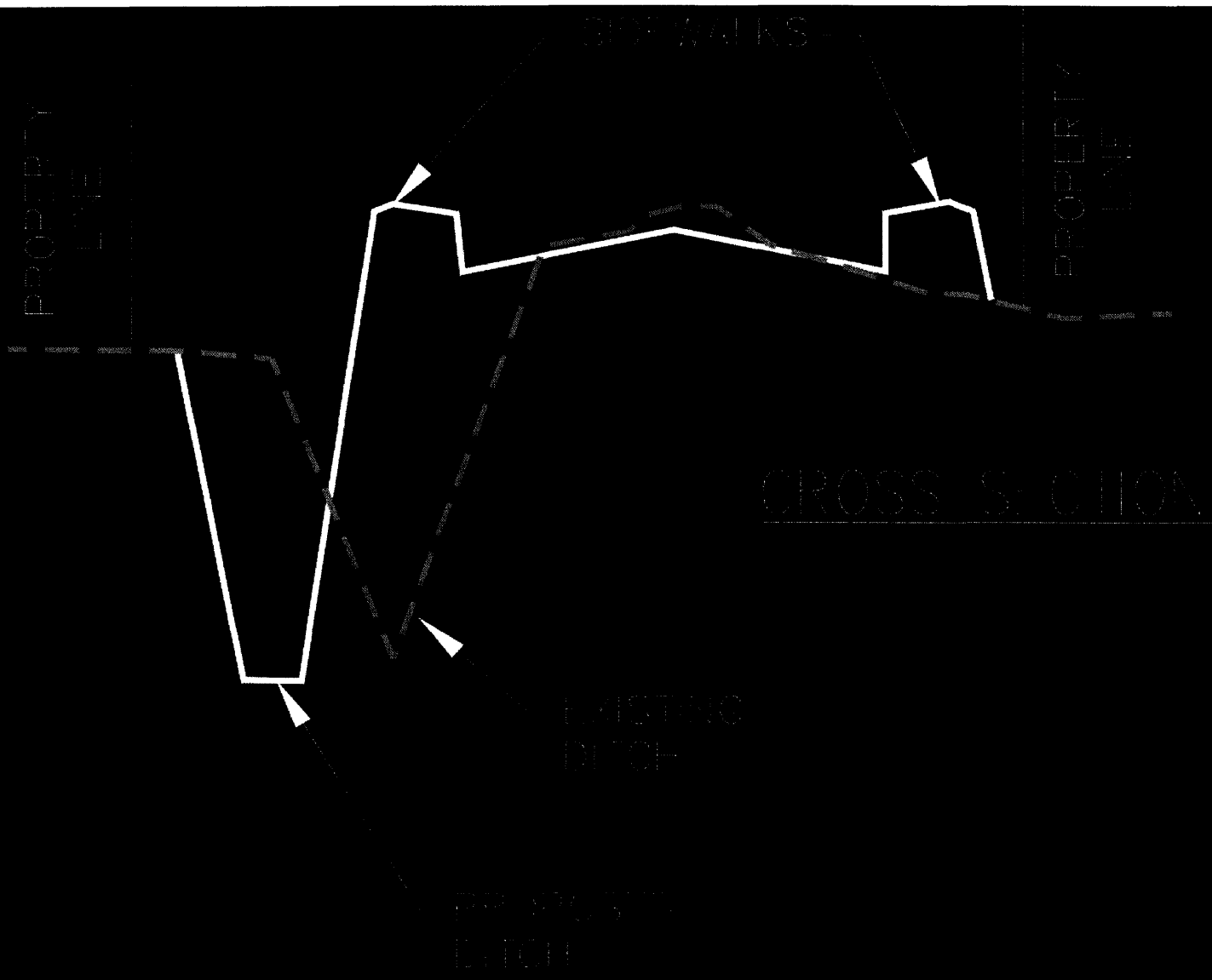


EXISTING
DITCH

SIDEWALKS

CITY PROPERTY

PROPOSED
DITCH



DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
MOBILIZATION	1	LS	85,000	85,000
EROSION CONTROL	1	LS	23,000	23,000
CLEARING AND GRUBBING	2	ACRE	7,000	10,500
CONCRETE DEMO (10" THICK)	1,432	CY	25	35,800
CUT	11,135	CY	15	167,025
FILL	5,585	CY	38	212,230
BASE MATERIAL	6,981	CY	48	335,088
LEVELING COURSE	1,862	CY	52	96,824
CULVERT	450	LF	85	38,250
PAVEMENT	2,074	TONS	105	217,770
CURB	5,800	LF	28	162,400
SIDEWALK	3,222	SY	84	270,648
STORMWATER SYSTEM	1	LS	150,000	150,000
WETLANDS	1	ACRE	180,000	180,000
			TOTAL	1,984,535
			Design Fees (15%)	\$ 297,680
			Contingency (15%)	\$ 297,680
			Grand Total	\$ 2,579,896

FUNDING?

1. 2019-2020 Proposed Budget = \$567,000
2. 2019-2020 Proposed Streets Ending fund Balance = \$137,000
3. 2019-2020 System Development Fund = \$881,000
- a. Possibly Fund = 2022-2023

1. Advanced Financing

2. Bonds

3. Sidewalk Improvement District (WMC 3.12.270)

4. Local Improvement District (10-30 year Finance)???

a. 42 Acres = \$62,000/acres = \$14,000/10,000 sqft lot

b. 4,200 feet of frontage = \$31,000/ 50 ft of lot frontage

Type of Street	Standard Requirements or Alternative Minimum	Right-of-Way Width	Curb-to-Curb Pavement Width	Motor Vehicle Travel Lanes ⁴	Median/Flex Lane ³	Bike Lanes (both sides)	On-Street Parking (both sides)	Curb	Planting Strip ³	Sidewalks
Local Road	Standard Requirements	60 ft.	36 ft. ⁶	12 ft.	None	None	8 ft.	Yes	5 ft.	5 ft.
	Alternative Minimum ²	50 ft. (48 ft.) ⁴	28 ft.	10 ft.	None	None	8 ft. ⁴	Yes	5 ft.	5 ft.

² The standard design should be provided where feasible. In constrained areas where providing the standard widths are not practical, alternative minimum design requirements may be applied with approval of the City Engineer.

⁴ Parking on residential neighborhood streets is allowed and may be allowed on one side only in constrained areas or where approved by the City Engineer, resulting in a curb-to-curb width of 28 feet and overall right-of-way width of 48 feet.

Reducing pavement to 28 feet could reduce cost by \$300,000